

## MORAY COUNCIL BUDGET 2026/27

Service:	£million
Education	120.721
Culture, Leisure & Sport	4.305
General Services Housing	12.926
Customer Experience, ICT & Digital Services	5.453
People, Change & Community Strategy	4.470
Financial Services	2.884
Growth, Planning & Climate	3.629
Operations & Environment	30.826
Governance	1.966
Chief Executive	2.581
Provisions	15.286
Moray Integration Joint Board	86.423
Financing Charges	19.459
Transformation Strategy projects	0.748
<b>Total Budget</b>	<b>311.677</b>