

Please note we only have current plus the 3 previous years information available

2. The total budget allocated to Children's services (by calendar year or financial year, whichever is easier) each year for the last five years

Financial Year	2025/26	2024/25	2023/24	2022/23
	21,597,508	19,544,058	19,577,908	18,600,147

3. The total cost of employing agency (temporary / non-staff) social workers per year each year for the last five years

	2025/26	2024/25	2023/24	2022/23
	£229,331	£300,266	£142,133	£149,601

2025/26 costs as at the 31st January 2026

4. Total expenditure on housing children and young adults in non-local authority (ie. privately run) children's homes per year each year for the last five years, and the average cost per child per annum for such placements in each year for the last five years

	2025/26	2024/25	2023/24	2022/23
	£3,482,674	£2,242,098	£1,804,270	£1,749,355
Average Cost	£217,667	£160,150	£164,025	£174,935

Costs for 2025/26 based on budget, average cost per child per annum will not give true relection as some placements may be part year.

Please note Residential settings with Education have not been included in these figures as the Residential element is not split out.