

Whole Family Wellbeing Fund Spend 101003855607

	2022-23 Spend	2023-24 Spend	2024-25 Spend	2025-26 Allocation	2025-26 Spend to Sept
Staffing		115,779	147,842	92,611	93,537
Young Talent Co-Ordinators			53,158	86,897	42,688
Childrens Expenses	36,949				
Locality Network Chairs		13,265	18,247	19,897	8,282
Intensive Family Support		135,000	46,254	0	
Moray PEEP			37,500	91,800	37,500
Daniel Spargo Mabbs Foundation			17,818	30,000	4,930
Moray Parent Project - Counselling Service			29,143	60,000	18,577
Operational budget virtual Head Teacher				20,000	821
Fostering Placements				281,557	57,830
	<u>36,949</u>	<u>264,044</u>	<u>349,962</u>	<u>682,762</u>	<u>264,165</u>
Funding received	546,000	545,000	524,000	619,000	
Carried forward	509,051	280,956	174,038		