

2025-26 Quarter to September 2025 Education

Performance Report – Service Performance Indicators



PI Status		Long Term Trends		Short Term Trends	
	Alert		Improving		Improving
	Warning		No Change		No Change
	OK		Getting Worse		Getting Worse
	Unknown				
	Data Only				

Primary School Education									
Code	Code	Short Name	Current Target	2022/23	2023/24	2024/25	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
CHN1	Nat(b)	Cost per Primary School Pupil (LGBF Indicator)	£6,910	£6,926	£6,922	February 2026	Family Group Rank 2/8 National Rank 11/32 East Lothian £6,731 Moray £6,922 Fife £7,077 East Ayrshire £7,378 South Ayrshire £7,623 Perth & Kinross £7,782 Stirling £7,892 North Ayrshire £8,373 Family Group Average £7,472 National Average £7,192		
CHN10	Nat(b)	% of Adults Satisfied with local schools (LGBF Indicator)	73.5%	76.7%	73.0%	February 2026	Family Group Rank 5/8 National Rank 14/32		

Code	Code	Short Name	Current Target	2022/23	2023/24	2024/25	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
							Stirling 80.7% Angus 78.7% East Lothian 78.0% Argyll & Bute 73.7% Moray 73.0% Highland 71.0% Midlothian 69.3% Scottish Borders 63.7% Family Group Average 73.5% National Average 70.7%		

Secondary School Education

Code	Code	Short Name	Current Target	2022/23	2023/24	2024/25	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
CHN2	Nat(b)	Cost per Secondary School Pupil (LGBF Indicator)	Data Only	£8,828	£8,920	February 2026	Family Group Rank 4/8 National Rank 15/32 Fife £8,296 East Lothian £8,358 East Ayrshire £8,810 Moray £8,920 South Ayrshire £8,948 Stirling £9,414 North Ayrshire £9,740 Perth & Kinross £10,064 Family Group Average £9,069 National Average £8,957	↓	⚠
EdS093	Local(b)	School Leaver destinations - % entering full-time higher education	Data Only	33.0%	30.8%	March 2026	School Leaves - Higher Education Moray - 33.0% (-2.2) Virtual Comparator - 34.8% (-1.1) Northern Alliance - 37.6% (+0.6) Scotland - 40.8% (+0.5)	↓	📈
EdS094	Local(b)	School Leaver destinations - % entering full-time further education	Data Only	29.2%	24.5%	March 2026	School Leavers - Further Education Moray - 24.5% (-4.7) Virtual Comparator - 28.8% (+1.2) Northern Alliance - 24.6% (-0.2) Scotland - 26.4% (-0.2)	↓	📈
EdS095	Local(b)	School Leaver destinations - % entering employment	Data Only	28.9%	34.1%	March 2026	School Leaver - Employment Moray - 34.1% (+5.2)	↑	📈

Code	Code	Short Name	Current Target	2022/23	2023/24	2024/25	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
							Virtual Comparator – 26.6% (-1.1) Northern Alliance – 30.0% (-0.2) National – 23.1% (-1.2)		
EdS096	Local(b)	School Leaver destinations - % entering training	Data Only	0.7%	1.2%	March 2026	School Leavers - Training Moray – 1.2% (+0.5) Virtual Comparator – 4.0% (+0.7) Northern Alliance - 2.2% (+0.2) National – 3.9% (+0.5)	↑	
is09a	Local(b)	% of leavers from publicly funded secondary schools in positive follow-up destinations (9 months after leaving school)	92.8%	92.5%	91.3%	June 2026	2023/24 Follow Up Leaver Destinations (%) – Moray – 91.3% (989 leavers) Scotland – 93.1% (55,847 leavers) Positive Destination – Moray v Scotland Higher Education – 28.1% v 38.1% Further Education – 19.9% v 21.9% Employment – 38.8% v 28.8% Training – 1.7 v 2.8% Voluntary Work – 0.5 v 0.7% PSD – 2.2% v 0.7% Negative Destination (Unemployed Seeking – 3.9% v 3.5% Unemployed Not Seeking - 2.7% v 2.6% Unknown – 2.0% v 0.8%)	↓	

Additional Support Needs									
Code	Code	Short Name	Current Target	2022/23	2023/24	2024/25	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
EdS603.01	Local	% pupils with Additional Support Needs	Data Only	40.6%	41.6%	40.9%	MORAY – 40.9% Primary – 33.3% Secondary – 50.1%	↑	

Looked After Children									
Code	Code	Short Name	Current Target	2022/23	2023/24	2024/25	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			

Code	Code	Short Name	Current Target	2022/23	2023/24	2024/25	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
EdS097	Local	% Looked after children leavers who enter education, employment or training following school	Data Only	58.3%	70.0%	March 2026	Moray – 70.0% (based on 20 leavers) Virtual comparator – 91.0% Northern Alliance – 77.2% Scotland – 87.2%		