

**FOI Request - Adult Protection Expenditure - 101003849651**

<b>2019</b>	<b>131,200</b>
Accommodation (thro' Contract)	65
Apprenticeship Levy	481
Ext. Prof. Serv. Received	8,016
Hardware Equipment	402
Hospitality Expenses	104
Mobile contract chrgs/rental	117
SJC NI	8,742
SJC Super	14,656
SJC Basic	97,939
Staff travel (booking service)	355
Subsistence Expenses	25
Third Party/EL Insurance	208
Training Courses	90
<b>2020</b>	<b>132,079</b>
Apprenticeship Levy	487
Comms / Network Equipment	3
Ext. Prof. Serv. Received	6,688
Mobile contract chrgs/rental	114
Purchase of mobile handsets	120
SJC NI	8,979
SJC Super	15,261
SJC Basic	100,202
Third Party/EL Insurance	225
<b>2021</b>	<b>138,635</b>
Apprenticeship Levy	473
Comms / Network Equipment	-
Ext. Prof. Serv. Received	12,572
Mobile contract chrgs/rental	238
SJC Allow	977
SJC NI	9,220
SJC Super	16,941
SJC Basic	97,979
SJC Holiday Pay	18
Third Party/EL Insurance	217
<b>2022</b>	<b>147,129</b>
Accommodation (thro' Contract)	597
Apprenticeship Levy	526
Comms / Network Equipment	18
Ext. Prof. Serv. Received	7,848
Linked Work & Training	45
Mobile contract chrgs/rental	245
Purchase of mobile handsets	126
SJC Allow	1,976
SJC NI	10,872
SJC Super	20,544
SJC Basic	104,006

SJC Holiday Pay	80
Staff travel (booking service)	5
Third Party/EL Insurance	241
<b>2023</b>	<b>192,524</b>
Accommodation (thro' Contract)	95
Apprenticeship Levy	618
Comms / Network Equipment	117
Ext. Prof. Serv. Received	15,999
Mobile contract chrgs/rental	493
Purchase of mobile handsets	128
SJC Allow	5,248
SJC NI	13,362
SJC Super	26,339
SJC Basic	129,408
SJC Basic Mileage	115
SJC Holiday Pay	97
Third Party/EL Insurance	284
Translation Services	221
<b>2024</b>	<b>253,198</b>
Apprenticeship Levy	883
Comms / Network Equipment	1
Ext. Prof. Serv. Received	28,721
Hardware Equipment	115
Mobile contract chrgs/rental	349
Postages & Carriage	5
SJC Allow	2,583
SJC NI	17,969
SJC Super	25,682
SJC Addnl Hrs	208
SJC Basic	176,282
SJC Holiday Pay	83
Third Party/EL Insurance	286
<b>2025</b>	<b>90,652</b>
Comms / Network Equipment	1
Ext. Prof. Serv. Received	- 11,598
Mobile contract chrgs/rental	13
SJC Allow	420
SJC NI	10,198
SJC Super	11,543
SJC Basic	80,075