

FOI Request - Supply Teacher Costs - 101003848664

Financial Year	Primary		Secondary		ASN		Central ASN		Other		Absence cover		Covid		Nursery		Total	
	£		£		£		£		£		£		£		£		£	
2020-21	850,904.72		492,315.32		264,635.52		61,028.57		12,975.33		278,889.63		814,669.05		844.90		2,776,263.04	
2021-22	744,942.25		560,122.08		276,051.21		54,386.28		14,464.44		271,521.65		444,853.70				2,366,341.61	
2022-23	957,441.87		737,747.33		338,288.97		36,243.09		13,975.28		506,688.88		159,024.24				2,749,409.66	
2023-24	1,033,069.76		820,921.74		426,763.98		19,297.61		7,506.43		791,798.94						3,099,358.46	
2024-25	1,973,565.47		1,304,012.06		472,998.23		21,374.77		9,946.35		12,949.79	*					3,794,846.67	
2025-26 (to date)	589,383.86		276,552.91		106,187.87		15,124.94		5,882.56		6,848.78						999,980.92	

* Absence cover (Includes Sickness, maternity, Trade Union duties and other)
From 2024 sickness and maternity absence was coded to the relevant school and is included in Primary/Secondary/ASN