## 2025-26 Quarter to June 2025 Education

Data Only

## **Performance Report – Service Performance Indicators**



PI Status		Long Term Trends			Short Term Trends		
	Alert		Improving		Improving		
	Warning	-	No Change		No Change		
0	ок	-	Getting Worse	4	Getting Worse		
?	Unknown						

Primary	Primary School Education										
Code		Short Name		2022/23	2023/24	2024/25		Short			
	Code		Current Target	Value	Value	Value	Latest Note	Term Trend Arrow	Status		
CHN1	Nat(b)	Cost per Primary School Pupil (LGBF Indicator)	Data Only	£6,926	£6,922	February 2026	Moray - Primary Education - cost per primary school pupil (2023/24) - £6,922 (Rank 10th) Scotland - £7,472 Family Group Average - £7,192  Comparator Benchmarking Authorities: East Ayrshire - £7,378 East Lothian - £6,731 Fife - £7,077 North Ayrshire - £8.373 Perth & Kinross - £7,782 South Ayrshire - £7,623 Stirling - £7,892 (Previous years REAL cost updated based on 2023-24)	•			

Code	Code	Short Name	Current Target	2022/23	2023/24	2024/25	Latest Note	Short	
				Value	Value	Value		Term Trend Arrow	Status
CHN10	Nat(b)	% of Adults Satisfied with local schools (LGBF Indicator)	73.5%	76.7%	73.0%	February 2026	Adults satisfied with local schools (2021-24) (Rank 14th) Moray - 73.0% Scotland - 70.7% Family Group Average - 73.5%  Benchmarking Comparators: Angus - 78.7% Argyll & Bute - 73.7% East Lothian - 78.0% Highland - 71.0% Midlothian - 69.3% Scottish Borders - 63.7% Stirling - 80.7%	•	

Seconda	Secondary School Education										
		Short Name		2022/23	2023/24	2024/25		Short			
Code	Code		Current Target	Value	Value	Value	Latest Note	Term Trend Arrow	Status		
CHN2	Nat(b)	Cost per Secondary School Pupil (LGBF Indicator)	Data Only	£8,828	£8,920	February 2026	Secondary Education - cost per secondary school pupil  Moray - £8,920 (Rank 15th)  Scotland - £8,482  Family Group Average - £9,069  Comparator Benchmarking Authorities: East Ayrshire - £8,810 East Lothian - £8,358 Fife - £8,296  North Ayrshire - £9,720 Perth & Kinross - £10,064  South Ayrshire - £8,948  Stirling - £9,414  (Previous years REAL cost updated based on 2023-24)	•			
EdS093	Local(b)	School Leaver destinations - % entering full-time higher education	Data Only	33.0%	30.8%	March 2026	School Leaves - Higher Education Moray - 33.0% (-2.2) Virtual Comparator - 34.8% (-1.1) Northern Alliance - 37.6% (+0.6) Scotland - 40.8% (+0.5)	•			
EdS094	Local(b)	School Leaver destinations - % entering full-time further education	Data Only	29.2%	24.5%	March 2026	School Leavers - Further Education Moray - 24.5% (-4.7) Virtual Comparator - 28.8% (+1.2) Northern Alliance - 24.6% (-0.2) Scotland - 26.4% (-0.2)	•	<b>*</b>		

		Short Name		2022/23	2023/24	2024/25		Short	
Code	Code		Current Target	Value	Value	Value	Latest Note	Term Trend Arrow	Status
EdS095	Local(b)	School Leaver destinations - % entering employment	Data Only	28.9%	34.1%	March 2026	School Leaver - Employment Moray - 34.1% (+5.2) Virtual Comparator - 26.6% (-1.1) Northern Alliance - 30.0% (-0.2) National - 23.1% (-1.2)	•	
EdS096	Local(b)	School Leaver destinations - % entering training	Data Only	0.7%	1.2%	March 2026	School Leavers - Training Moray - 1.2% (+0.5) Virtual Comparator - 4.0% (+0.7) Northern Alliance - 2.2% (+0.2) National - 3.9% (+0.5)	•	<u>~</u>
is09a	Local(b)	% of leavers from publicly funded secondary schools in positive follow-up destinations (9 months after leaving school)	92.8%	92.5%	91.3%	June 2026	2023/24 Follow Up Leaver Destinations (%) –  Moray – 91.3% (989 leavers) Scotland – 93.1% (55,847 leavers)  Positive Destination – Moray v Scotland Higher Education – 28.1% v 38.1% Further Education – 19.9% v 21.9% Employment – 38.8% v 28.8% Training – 1.7 v 2.8% Voluntary Work – 0.5 v 0.7% PSD – 2.2% v 0.7%  Negative Destination (Unemployed Seeking – 3.9% v 3.5% Unemployed Not Seeking – 2.7% v 2.6% Unknown – 2.0% v 0.8%)		

Addition	Additional Support Needs										
	Code Code	Short Name	Current Target	2022/23	2023/24	2024/25		Short			
Code				Value	Value	Value	Latest Note	Term Trend Arrow	Status		
EdS098	Local	% leavers with additional support needs who enter education, employment or training following school	Data Only	92.3%	90.4%	March 2026	Moray – 90.4% (478 leavers) Virtual comparator - 93.7% Northern Alliance – 93.0% Scotland – 93.3%	•			
EdS603.01	Local	% pupils with Additional Support Needs	Data Only	40.6%	41.6%	40.9%	MORAY - 40.9% Primary - 33.3% Secondary - 50.1%	1			

Looked /	Looked After Children										
		Short Name	Current Target	2022/23	2023/24	2024/25	Latest Note	Short			
Code	Code			Value	Value	Value		Term Trend Arrow	Status		
EdS097		% Looked after children leavers who enter education, employment or training following school	Data Only	58.3%	70.0%		Moray – 70.0% (based on 20 leavers) Virtual comparator – 91.0% Northern Alliance – 77.2% Scotland – 87.2%				