

Welcome

Chief Executive Karen Greaves

Education, Children and Leisure Services Committee Chair Councillor Kathleen Robertson



Buckie High School Project Background

Overview

Condition/Suitability of School Buildings

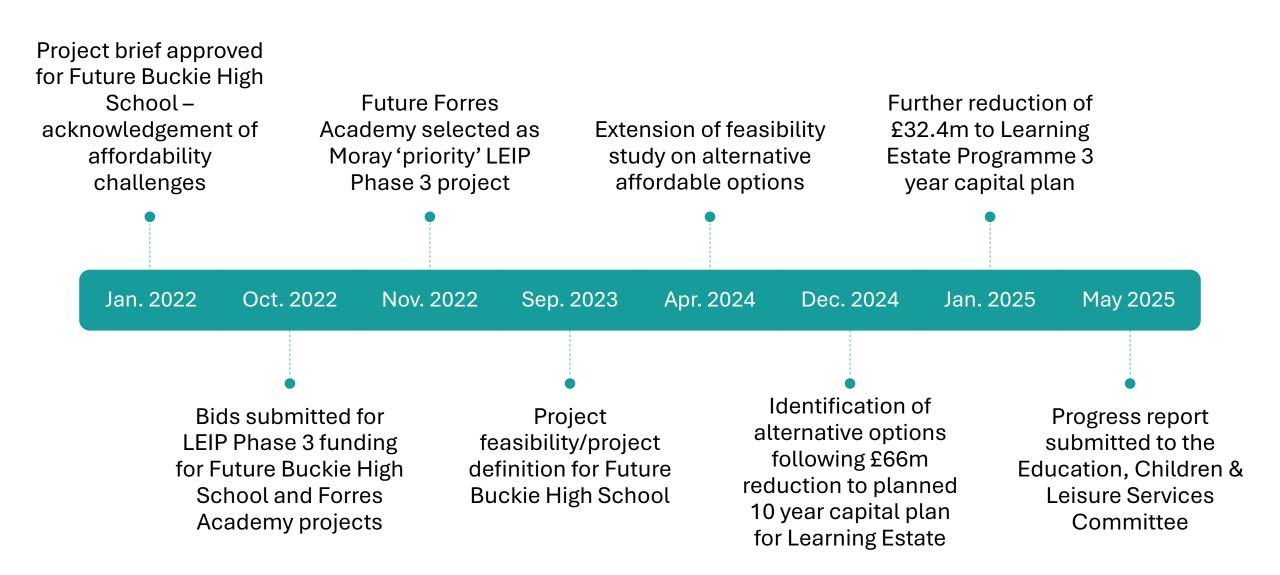
Buckie High School Project Challenges

Project Options

Planning and Funding Considerations

Next Steps

Buckie High School Project Background - Status



Secondary School Condition

Condition	2009	2014	2015	2016	2021	2022	2024	2025
BUCKIE HIGH SCHOOL	В		В		С			С
ELGIN ACADEMY PPP - 2012	С							
ELGIN HIGH SCHOOL								
DBFM - 2017/LEIP Phase 2 FORRES ACADEMY	С							
LEIP Phase 3	С			С		D		
KEITH GRAMMAR	С			С			В	
LOSSIEMOUTH HIGH SCHOOL Schools For the Future – 2021	С		С					
MILNES HIGH SCHOOL	В	С					С	
SPEYSIDE HIGH SCHOOL	С	С					В	

Current core condition issues at Buckie High School include:

- D roofs; floors & stairs; sanitary services and mechanical elements
- C ceilings; external walls, windows & doors; internal walls & doors; electrical; decoration and external areas

Secondary School Suitability

Suitability	2013	2017/2018	2020	2024
BUCKIE HIGH SCHOOL	С	С	В	В
ELGIN ACADEMY	Α	Α	Α	А
ELGIN HIGH SCHOOL	D	А		В
FORRES ACADEMY	В	В		А
KEITH GRAMMAR	С	В	А	В
LOSSIEMOUTH HIGH SCHOOL	В	В	А	А
MILNES HIGH SCHOOL	В	В	А	В
SPEYSIDE HIGH SCHOOL	В	В	А	А

Works carried out over recent years to improve suitability at Buckie High School:

- Security CCTV
- Security doors upgraded around the school to improve security of the buildings with locking security system applied
 to majority of external doors; safe and secure entrance to school created with addition of internal security doors
 between reception and pupil areas of the school



Buckie High School Project Challenges

Financial Considerations

Substantial investment is necessary to address the building condition issues and deliver a sustainable secondary school.

Future Investment Planning

Strategic planning is essential for scheduling future investments, particularly after decisions regarding Elgin High School Capacity Expansion and Condition/Suitability BB upgrade works across the Learning Estate.

Current Building Condition

Buckie High School is facing significant building condition issues that require attention and investment to ensure sustainability in short, medium and long term.

Capacity Planning

Initial concern over future capacity was due to planned house building; now it is more related to a significant fall in birth rates, smaller families and less school age children.

Buckie High School Project Options

New Build/ Major Do Nothing **New Build** Refurbishment Refurbishment Approach @ £75m £??? @ £100m Risks further Significant Combining Constructing a deterioration – investment to refurbishment and completely new this is **not** facility to meet update and repair new construction considered a the existing modern for optimal viable option structure standards outcomes

Planning and Future Considerations



Future options for the Buckie
High School project depend
on affordability of the
Learning Estate Programme.



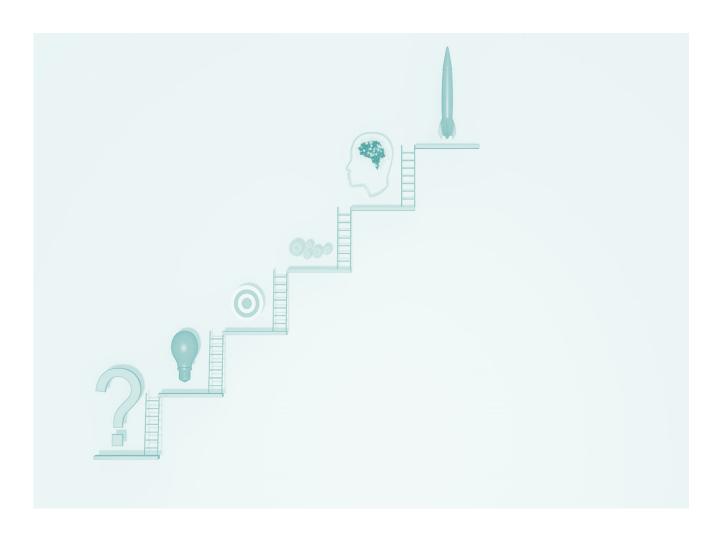
Investment decisions await clarity from the Scottish Government's future funding strategies.



Immediate repair and maintenance must be prioritised as issues arise.



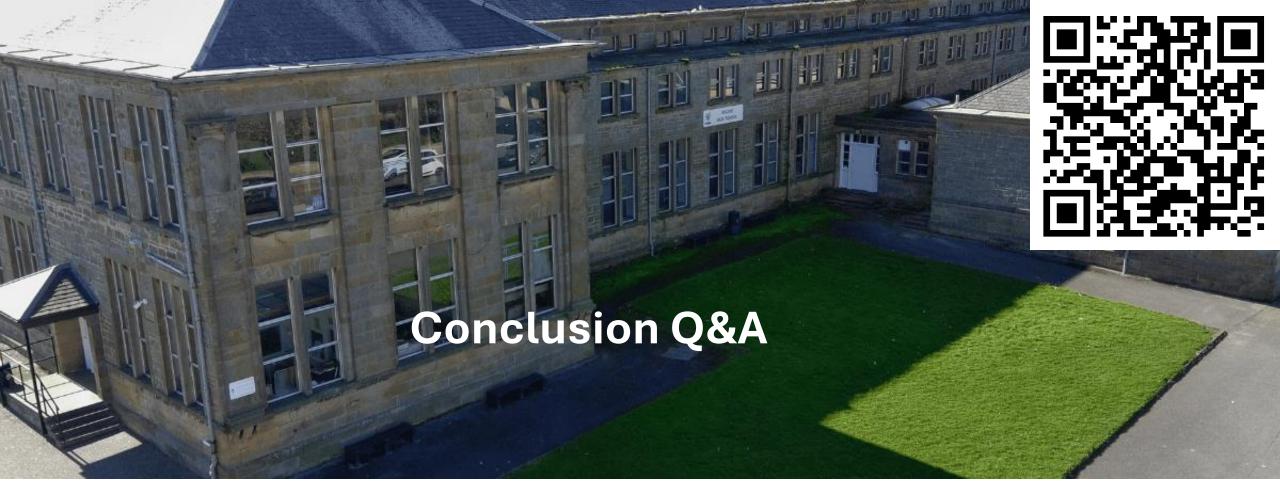
Buckie High School project may be done in phases or kept ready to start when the council's financial situation improves.



Next Steps for Buckie High School Project

- Consider Funding Options : Explore internal and external funding options.
- Explore Design Options: Look at different affordable design options to find the best one that meets the needs of the students, staff and community.
- Plan Future Actions: Outline the steps that need to be taken to confirm timescales and keep the project on track in the coming months.
- Ensure repair and maintenance issues are addressed expeditiously





Enhancement of Facilities

The Buckie High School Project has significant potential to enhance educational facilities and outcomes in the community.

Affordability Challenges

The project has significant affordability challenges that need to be addressed to achieve its intended goals effectively.

Stakeholder Engagement

Successful project implementation requires active engagement and collaboration with all stakeholders involved.

Please email <u>LearningEstate@moray.gov.uk</u> with any further questions or comments.