

| 2024-2025 | | | TEMPORARY | | |
|-------------------------|--------------------------------------|------------------|-------------|--------------------------------------|------------------|
| Q1 & Q4 | Services | No of Ees | Q5. | Services | No of Ees |
| <u>Full Time</u> | Adult Services | 287 | PERM | Adult Services | 784 |
| | Chief Executive's Administration | <5* | | Chief Executive's Administration | <5* |
| | Children Services | 126 | | Children Services | 192 |
| | Economic Growth & Development | 91 | | Economic Growth & Development | 107 |
| | Education Resources & Communities | 78 | | Education Resources & Communities | 161 |
| | Environmental & Commercial Services | 365 | | Environmental & Commercial Services | 811 |
| | Finance | 38 | | Finance | 64 |
| | Governance, Strategy & Performance | 73 | | Governance, Strategy & Performance | 103 |
| | Housing & Property Services | 293 | | Housing & Property Services | 277 |
| | HR, ICT & Organisational Development | 69 | | HR, ICT & Organisational Development | 88 |
| | Transformation | <5* | | Grand Total | 2592 |
| | Grand Total | 1426 | | | |
| Q2 & Q4 | Services | No of Ees | Q5. | Services | No of Ees |
| <u>Part time</u> | Adult Services | 551 | TEMP | Adult Services | 54 |
| | Chief Executive's Administration | <5* | | Chief Executive's Administration | <5* |
| | Children Services | 87 | | Children Services | 21 |
| | Economic Growth & Development | 29 | | Economic Growth & Development | 13 |
| | Education Resources & Communities | 216 | | Education Resources & Communities | 133 |
| | Environmental & Commercial Services | 569 | | Environmental & Commercial Services | 123 |
| | Finance | 26 | | Governance, Strategy & Performance | 12 |
| | Governance, Strategy & Performance | 42 | | Housing & Property Services | 57 |
| | Housing & Property Services | 41 | | HR, ICT & Organisational Development | <5* |
| | HR, ICT & Organisational Development | 21 | | Transformation | <5* |
| | Grand Total | 1584 | | Grand Total | 418 |
| Overall | | | | | |
| Q3. | TOTAL STAFF | 3010 | | TOTAL STAFF | 3010 |
| 2023-2024 | | | TEMPORARY | | |
| Q1 & Q4 | Services | No of Ees | Q5. | Services | No of Ees |
| | Chief Executive's Administration | <5* | PERM | Chief Executive's Administration | <5* |
| | Children Services | 126 | | Children Services | 193 |
| | Community Care | 273 | | Community Care | 759 |
| | Economic Growth & Development | 95 | | Economic Growth & Development | 109 |
| | Education Resources & Communities | 83 | | Education Resources & Communities | 202 |
| | Environmental & Commercial Services | 381 | | Environmental & Commercial Services | 867 |
| | Finance | 40 | | Finance | 64 |
| | Governance, Strategy & Performance | 75 | | Governance, Strategy & Performance | 109 |
| | Housing & Property Services | 283 | | Housing & Property Services | 288 |
| | HR, ICT & Organisational Development | 75 | | HR, ICT & Organisational Development | 96 |
| | Transformation | <5* | | Transformation | <5* |
| | Grand Total | 1437 | | Grand Total | 2692 |
| Q2 & Q4 | Services | No of Ees | Q5. | Services | No of Ees |
| | Children Services | 95 | TEMP | Chief Executive's Administration | <5* |
| | Community Care | 546 | | Children Services | 28 |
| | Economic Growth & Development | 24 | | Community Care | 60 |
| | Education Resources & Communities | 253 | | Economic Growth & Development | 10 |
| | Environmental & Commercial Services | 570 | | Education Resources & Communities | 134 |
| | Finance | 25 | | Environmental & Commercial Services | 84 |
| | Governance, Strategy & Performance | 42 | | Finance | <5* |
| | Housing & Property Services | 41 | | Governance, Strategy & Performance | 8 |
| | HR, ICT & Organisational Development | 27 | | Housing & Property Services | 36 |
| | Grand Total | 1623 | | HR, ICT & Organisational Development | 6 |
| | | | | Grand Total | 368 |
| Q3. | TOTAL STAFF | 3060 | | TOTAL STAFF | 3060 |
| 2022-2023 | | | TEMPORARY | | |

| | | | | | |
|--------------------|--------------------------------------|------------------|--------------------|--------------------------------------|------------------|
| Q1 & Q4 | Services | No of Ees | Q5. | Services | No of Ees |
| | Chief Executive's Administration | 7 | PERM | Chief Executive's Administration | 6 |
| | Children Services | 101 | | Children Services | 166 |
| | Community Care | 273 | | Community Care | 733 |
| | Economic Growth & Development | 94 | | Economic Growth & Development | 106 |
| | Education Resources & Communities | 107 | | Education Resources & Communities | 240 |
| | Environmental & Commercial Services | 387 | | Environmental & Commercial Services | 885 |
| | Finance | 40 | | Finance | 69 |
| | Governance, Strategy & Performance | 81 | | Governance, Strategy & Performance | 117 |
| | Housing & Property Services | 279 | | Housing & Property Services | 283 |
| | HR, ICT & Organisational Development | 78 | | HR, ICT & Organisational Development | 97 |
| | Transformation | <5* | | Transformation | <5* |
| | Grand Total | 1450 | | Grand Total | 2704 |
| Q2 & Q4 | Services | No of Ees | Q5. | Services | No of Ees |
| | Children Services | 84 | TEMP | Children Services | 20 |
| | Community Care | 513 | | Community Care | 53 |
| | Economic Growth & Development | 26 | | Economic Growth & Development | 14 |
| | Education Resources & Communities | 263 | | Education Resources & Communities | 130 |
| | Environmental & Commercial Services | 587 | | Environmental & Commercial Services | 89 |
| | Finance | 30 | | Finance | <5* |
| | Governance, Strategy & Performance | 43 | | Governance, Strategy & Performance | 7 |
| | Housing & Property Services | 33 | | Housing & Property Services | 29 |
| | HR, ICT & Organisational Development | 23 | | HR, ICT & Organisational Development | <5* |
| | Transformation | | | Transformation | <5* |
| | Grand Total | 1602 | | Grand Total | 348 |
| TOTAL STAFF | | 3052 | TOTAL STAFF | | 3052 |
| 2021-2022 | | | TEMPORARY | | |
| Q1 & Q4 | Services | No of Ees | Q5. | Services | No of Ees |
| | Chief Executive's Administration | 6 | PERM | Chief Executive's Administration | 6 |
| | Children Services | 104 | | Children Services | 164 |
| | Community Care | 254 | | Community Care | 718 |
| | Economic Growth & Development | 96 | | Economic Growth & Development | 102 |
| | Education Resources & Communities | 100 | | Education Resources & Communities | 239 |
| | Environmental & Commercial Services | 380 | | Environmental & Commercial Services | 869 |
| | Finance | 35 | | Finance | 68 |
| | Governance, Strategy & Performance | 81 | | Governance, Strategy & Performance | 114 |
| | Housing & Property Services | 269 | | Housing & Property Services | 286 |
| | HR, ICT & Organisational Development | 75 | | HR, ICT & Organisational Development | 96 |
| | Transformation | <5* | | Transformation | <5* |
| | Grand Total | 1400 | | Grand Total | 2662 |
| Q2 & Q4 | Services | No of Ees | Q5. | Services | No of Ees |
| | Children Services | 82 | TEMP | Children Services | 22 |
| | Community Care | 512 | | Community Care | 48 |
| | Economic Growth & Development | 23 | | Economic Growth & Development | 17 |
| | Education Resources & Communities | 249 | | Education Resources & Communities | 110 |
| | Environmental & Commercial Services | 597 | | Environmental & Commercial Services | 108 |
| | Finance | 33 | | Governance, Strategy & Performance | 10 |
| | Governance, Strategy & Performance | 43 | | Housing & Property Services | 18 |
| | Housing & Property Services | 35 | | HR, ICT & Organisational Development | 12 |
| | HR, ICT & Organisational Development | 33 | | Transformation | <5* |
| | Transformation | | | | |
| | Grand Total | 1607 | | Grand Total | 345 |
| TOTAL STAFF | | 3007 | TOTAL STAFF | | 3007 |

* The low numbers associated with this response may result in the identification of individuals. Therefore numbers between 1 and 5 have been redacted and marked with an asterisk instead. This response is exempt under Section 38(1)(b) of the Freedom of Information (Scotland) Act 2002 - personal information