

FOI Request - Overtime Spend – 101003532309

SPEND

	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	Totals
Grand Total	1637924	1712186	1552420	2031239	2309033	2624416	11867216.9
By Grade	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	Totals
Grades 1-2	11321.09	13720.22	12504.27	16725.86	23848.17	36967.73	115087.34
Grades 3-5	1111968	1158863	982931.4	1349583	1516834	1738262	7858442.11
Grades 6-9	493443.1	523719.9	514822.1	625733.4	739142.1	807130.5	3703991.11
Grades 10-13	21190.88	15882.17	42161.76	39196.98	29208.8	42055.71	189696.3
By Section							
Chief Executive's Section	0	257.63	0	0	149.91	8101.9	8509.44
Corporate Services	115.05	291.32					406.37
Economic Development Planning & Infrastructure	1002652	1001651					2004303.01
Economy, Environment & Finance			842753.3	1131649	1162752	1308253	4445407.36
Education & Social Care	81895.43	84194.21					166089.64
Education, Communities & Organisational Development			20420.38	54771.99	52929.74	41132.49	169254.6
Moray Health & Social Care Partnership	553261	625791.4	689245.9	844818.6	1093201	1266928	5073246.44

HOURS

	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	Totals
Grand Total	92534.13	92568.96	78847.35	99880.55	105672.4	112873.1	582376.44
By Grade	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	Totals
Grades 1-2	782.25	909	807.25	1047.25	1298.25	1864	6708
Grades 3-5	68591.09	68237.96	55493.4	72513.8	75302.6	80695.3	420834.15
Grades 6-9	22576.34	23016.25	21489.7	25381.75	28439	29468.3	150371.34
Grades 10-13	584.45	405.75	1057	937.75	632.5	845.5	4462.95

This data has not been broken down further to job title/section level as this would be likely to identify individuals and is therefore exempt under Section 38(1)(b) – Personal information.