

Local Government Benchmarking Indicators















Generated on: 07 March 2025



PI Status		Long Term Trends		Short Term Trends	
	Alert		Improving		Improving
	Warning		No Change		No Change
	OK		Getting Worse		Getting Worse
	Unknown				
	Data Only				

1. Children's Services













Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
CHN1	Nat(b)	Cost per Primary School Pupil	£6,910	£6,500	£6,926	£6,922	Family Group Rank 2/8 National Rank 9/32 East Lothian £6,731 Moray £6,922 Fife £7,077 East Ayrshire £7,378 South Ayrshire £7,623 Perth & Kinross £7,782 Stirling £7,892 North Ayrshire £8,373		

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
							Family Group Average £7,472 National Average £7,213		
CHN2	Nat(b)	Cost per Secondary School Pupil	£8,668	£8,458	£8,828	£8,920	Family Group Rank 4/8 National Rank 15/32 Fife £8,296 East Lothian £8,358 East Ayrshire £8,810 Moray £8,920 South Ayrshire £8,948 Stirling £9,414 North Ayrshire £9,740 Perth & Kinross £10,064 Family Group Average £9,069 National Average £8,957		
CHN3	Nat(b)	Cost per Pre-School Education place	£10,854	£10,476	£10,897	£9,834	Family Group Rank 3/8 National Rank 5/32 East Lothian £7,453 Highland £9,682 Moray £9,834 Midlothian £9,840 Scottish Borders £12,167 Angus £13,032 Stirling £14,238 Argyll & Bute £15,310 Family Group Average £11,444 National Average £11,659		
CHN4	Nat(b)	% of Pupils gaining 5+ awards at level 5		63%	62%	N/A			
CHN5	Nat(b)	% of Pupils Gaining 5+ awards at Level 6		30%	28%	N/A			
CHN6	Nat(b)	% of Pupils from 20% most Deprived Areas Gaining 5+ Awards at Level 5		52%	12%	N/A			
CHN7	Nat(b)	% of pupils from 20% most Deprived Areas Gaining 5+ Awards at Level 6		19%	12%	N/A			
CHN8a	Nat(b)	Gross Costs of 'Children Looked After' in residential-based Services per child per		£4,128	£2,989	N/A			

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
		week							
CHN8b	Nat(b)	Gross Cost of 'Children Looked After' in a community setting per child per Week		£445	£435	N/A		?	?
CHN9	Nat(b)	Proportion of children being looked after in the community		80.6%	75.3%	N/A		?	?
CHN10	Nat(b)	Proportion of adults satisfied with local schools	76.3%	79.3%	76.7%	73.0%	Family Group Rank 5/8 National Rank 14/32 Stirling 80.7% Angus 78.7% East Lothian 78.0% Argyll & Bute 73.7% Moray 73.0% Highland 71.0% Midlothian 69.3% Scottish Borders 63.7% Family Group Average 73.5% National Average 70.7%	↓	▲
CHN11	Nat(b)	Proportion of pupils entering positive destinations	95.2%	96.2%	95.1%	93.8%	Family Group Rank 7/8 National Rank 30/32 Scottish Borders 97.0% Highland 96.5% Midlothian 95.3% Argyll & Bute 94.8% East Lothian 94.5% Stirling 94.5% Moray 93.8% Angus 92.2% Family Group Average 95.2% National Average 95.7%	↓	⬛
CHN12a	Nat(b)	Overall Average Total Tariff	971	886	841	831	Family Group Rank 7/8 National Rank 26/32 Stirling 1010 East Lothian 941 Argyll & Bute 889 Scottish Borders 866 Midlothian 850 Highland 843	↓	⬛

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
							Moray 831 Angus 766 Family Group Average 874 National Average 918		
CHN12b	Nat(b)	Average Total Tariff SIMD Quintile 1	679	735	571	378	Argyll & Bute 564 Midlothian 549 East Lothian 546 Stirling 545 Scottish Borders 530 Highland 523 Angus 471 Moray 378 Family Group Average 513 National Average 658	↓	🛑
CHN12c	Nat(b)	Average Total Tariff SIMD Quintile 2	812	637	581	620	Stirling 727 Argyll & Bute 723 Highland 695 Scottish Borders 674 East Lothian 671 Midlothian 657 Moray 620 Angus 602 Family Group Average 671 National Average 762	↑	🛑
CHN12d	Nat(b)	Average Total Tariff SIMD Quintile 3	965	868	820	780	Stirling 965 East Lothian 928 Highland 852 Argyll & Bute 851 Midlothian 826 Scottish Borders 806 Moray 780 Angus 729	↓	🛑

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
							Family Group Average 842 National Average 889		
CHN12e	Nat(b)	Average Total Tariff SIMD Quintile 4	963	944	921	917	Stirling 1156 East Lothian 1083 Midlothian 1052 Argyll & Bute 1037 Scottish Borders 978 Highland 963 Moray 917 Angus 903 Family Group Average 1011 National Average 1049	↓	⬮
CHN12f	Nat(b)	Average Total Tariff SIMD Quintile 5	1,301	1,005	977	970	Stirling 1,301 Argyll & Bute 1,244 East Lothian 1,228 Scottish Borders 1,207 Midlothian 1,205 Highland 1,054 Moray 970 Angus 929 Family Group Average 1,142 National Average 1260	↓	⬮
CHN13a	Nat(b)	% of P1, P4 and P7 pupils achieving expected CFE level in Literacy	77.1%	65.1%	67.9%	70.6%	Angus 78.2% Stirling 77.6% Scottish Borders 73.3% Argyll & Bute 72.2% Midlothian 71.8% Moray 70.6% East Lothian 69.8% Highland 68.7% Family Group Average 72.8% National Average 74.0%	↑	⬮







Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
CHN13b	Nat(b)	% of P1, P4 and P7 pupils achieving CFE level in Numeracy	82.9%	71.8%	75.5%	76.5%	Family Group Rank 6/8 National Rank 28/32 Stirling 83.8% Angus 82.9% Scottish Borders 81.2% Argyll & Bute 80.1% Midlothian 76.8% Moray 76.5% East Lothian 75.3% Highland 74.4% Family Group Average 78.9% National Average 80.3%		
CHN14a	Nat(b)	Literacy Attainment Gap (P1,4,7 Combined)		26.3	32.1	N/A			
CHN14b	Nat(b)	Numeracy Attainment Gap (P1,4,7 Combined)	20.3	24.7	26.6	N/A			
CHN17	Nat(b)	Proportion of children meeting developmental milestones		84.9%	87.3%	N/A			
CHN18	Nat(b)	Proportion of funded early years provision which is graded good/better	94.4%	86.9%	87.5%	84.1%	Family Group Rank 7/8 National Rank 28/32 Angus 96.2% Stirling 95.3% Argyll & Bute 93.5% Midlothian 90.5% Scottish Borders 90.0% East Lothian 86.7% Moray 84.1% Highland 81.7% Family Group Average 89.8% National Average 89.8%		
CHN19a	Nat(b)	School attendance rate (per 100 pupils)	91.5%	N/A	91.2%	90.8%	Family Group Rank 3/8 National Rank 12/32 Stirling 91.8% Scottish Borders 91.7% Moray 90.8% Angus 90.7% Midlothian 90.7% Argyll & Bute 90.3%		







Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
							East Lothian 90.3% Highland 89.6% Family Group Average 90.0% National Average 90.3%		
CHN19b	Nat(b)	School attendance rate (per 100 'looked after pupils')		N/A	83.4%	N/A		?	?
CHN20a	Nat(b)	School exclusion rates per 1,000 pupils		N/A	20.2	N/A		?	?
CHN20b	Nat(b)	School exclusion rates (per 1,000 'looked after pupils')		N/A	156	N/A		?	?
CHN21	Nat(b)	Participation rate for 16-19-year-olds (%)	94.3%	91.6%	94.5%	93.1%	Family Group Rank 7/8 National Rank 17/32 East Lothian 94.6% Stirling 94.4% Argyll & Bute 94.3% Scottish Borders 94.2% Midlothian 94.0% Highland 93.8% Moray 93.1% Angus 91.9% Family Group Average 93.8% National Average 92.7%	↓	⚠
CHN22	Nat(b)	Proportion of Child Protection re-registrations within 18 months		9.8%	0.0%	N/A		?	?
CHN23	Nat(b)	Proportion of LAC with more than 1 placement in the last year		14.5%	11.8%	N/A		?	?
CHN24	Nat(b)	Proportion of children living in poverty (after housing costs)		24.1%	23.9%	N/A		?	?

2. Corporate Services



Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
CORP1	Nat(b)	Support services as a % of total gross expenditure	3.2%	3.9%	3.8%	3.7%	Family Group Rank 5/8 National Rank 14/32 North Ayrshire 2.7% East Ayrshire 2.8% Perth & Kinross 3.3% South Ayrshire 3.6% Moray 3.7% Fife 3.9% Stirling 5.1% East Lothian 5.3% Family Group Average 3.8% National Average 4.1%	↑	⚠
CORP3b	Nat(b)	% of the highest paid 5% employees who are women	62.3%	62.7%	59.5%	61.2%	Family Group Rank 4/8 National Rank 10/32 North Ayrshire 64.7% South Ayrshire 63.2% Fife 61.7% Moray 61.2% Stirling 60.9% East Ayrshire 58.7% Perth & Kinross 56.4% East Lothian 54.9% Family Group Average 60.2% National Average 59.8%	↑	⚠
CORP3c	Nat(b)	The gender pay gap (%)	1.7%	7.0%	5.3%	4.6%	Family Group Rank 7/8 National Rank 29/32 North Ayrshire N/A East Ayrshire 4.0% Perth & Kinross 2.1% Stirling 1.6% East Lothian 0.5% Fife 0.2% South Ayrshire -0.1% Moray 4.6% Family Group Average 0.5% National Average 1.7%	↑	⛔
CORP4	Nat(b)	Cost of collecting council tax per dwelling	£5.00	£8.67	£7.96	£6.86	Family Group Rank 4/8 National Rank 17/32	↑	⚠





Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
							Highland £3.77 Angus £5.42 Stirling £6.47 Moray £6.86 Scottish Borders £7.29 East Lothian £7.82 Argyll & Bute £10.89 Midlothian £11.86 Family Group Average £7.55 National Average £5.89		
CORP6a	Nat(b)	Sickness absence days per teacher	6.9	6.0	7.9	9.6	Family Group Rank 7/8 National Rank 29/32 South Ayrshire 5.0 East Lothian 6.7 Perth & Kinross 9.1 Fife 9.3 East Ayrshire 9.3 North Ayrshire 9.4 Moray 9.6 Stirling 10.0 Family Group Average 8.5 National Average 7.6		
CORP6b	Nat(b)	Sickness absence days per employee (non-teacher)	13.1	11.1	12.8	14.0	Family Group Rank 5/8 National Rank 17/32 South Ayrshire 10.2 Perth & Kinross 13.1 East Lothian 13.7 North Ayrshire 13.8 Moray 14.0 East Ayrshire 15.8 Fife 16.7 Stirling 18.8 Family Group Average 14.5 National Average 13.9		
CORP7	Nat(b)	% of income due from council tax received by the end of the year	96.7%	96.7%	96.7%	96.2%	Family Group Rank 5/8 National Rank 16/32 Stirling 97.5% Angus 96.9% East Lothian 96.8%		







Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
							Argyll & Bute 96.3% Moray 96.2% Scottish Borders 96.2% Highland 95.9% Midlothian 93.8% Family Group Average 96.2% National Average 95.5%		
CORP8	Nat(b)	% of invoices sampled that were paid within 30 days	95.4%	85.5%	89.4%	89.4%	Family Group Rank 6/8 National Rank 26/32 Fife 96.4% North Ayrshire 95.8% Perth & Kinross 95.6% East Ayrshire 93.5% Stirling 91.5% Moray 89.4% East Lothian 86.6% South Ayrshire 67.4% Family Group Average 89.5% National Average 93.1%		
CORP9	Nat(b)	Proportion of SWF Crisis Grant decisions within 1 day	99.3%	98.3%	97.8%	98.3%	Family Group Rank 4/8 National Rank 13/32 Argyll & Bute 99.8% Midlothian 99.3% Highland 98.5% Angus 98.3% Moray 98.3% Scottish Borders 96.5% Stirling 91.0% East Lothian 88.0% Family Group Average 96.2% National Average 94.0%		
CORP10	Nat(b)	Proportion of SWF Community Care Grant decisions within 15 days	95.5%	95.0%	89.3%	98.0%	Family Group Rank 5/8 National Rank 15/32 Argyll & Bute 100.0% East Lothian 99.5% Midlothian 99.3% Highland 98.5% Moray 98.0% Scottish Borders 94.5%		

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
							Angus 85.3% Stirling 83.5% Family Group Average 94.8% National Average 83.3%		
CORP11	Nat(b)	Proportion of SWF Budget Spent	145.1%	99.0%	123.9%	111.5%	Stirling 147.4% Scottish Borders 140.5% Midlothian 138.6% Argyll & Bute 130.8% Moray 111.5% East Lothian 110.0% Angus 99.5% Highland 36.7% Family Group Average 114.4% National Average 128.9%	↓	⚠
CORP12	Nat(b)	Proportion of DHP Funding Spent	103.0%	75.6%	79.8%	90.0%	East Lothian 100.0% Highland 99.0% Midlothian 93.0% Moray 90.0% Angus 86.0% Stirling 86.0% Scottish Borders 83.0% Argyll & Bute 78.0% Family Group Average 89.4% National Average 101.0%	↑	⚠
CORP-Asset1	Nat(b)	% of operational buildings that are suitable for their current use	93.4%	97.6%	97.5%	97.4%	Family Group Rank 1/8 National Rank 1/32 Moray 97.4% Perth & Kinross 96.0% North Ayrshire 95.2% Stirling 95.0% East Ayrshire 88.8% South Ayrshire 87.9% Fife 83.8% East Lothian 81.5%	↑	✅

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
							Family Group Average 90.7% National Average 85.5%		
CORP-Asset2	Nat(b)	% of internal floor area of operational buildings in satisfactory condition	93.7%	54.9%	56.3%	56.3%	Family Group Rank 8/8 National Rank 32/32 Stirling 96.7% East Ayrshire 96.7% North Ayrshire 93.7% South Ayrshire 91.2% Fife 91.1% Perth & Kinross 90.3% East Lothian 90.3% Moray 56.3% Family Group Average 88.3% National Average 89.8%		

3. Adult Social Care Services

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
SW01	Nat(b)	Home care costs per hour for people aged 65 or over	£26.36	£26.74	£25.27	£31.50	Family Group Rank 4/8 National Rank 12/32 Scottish Borders £17.52 Stirling £20.84 East Lothian £27.78 Moray £31.50 Argyll & Bute £37.79 Midlothian £37.91 Angus £47.09 Highland £50.48 Family Group Average £33.86 National Average £33.61		
SW02	Nat(b)	SDS (DP + MPB) spend on adults as a % of total social work spend	4.6%	3.6%	4.6%	4.8%	Family Group Rank 6/8 National Rank 20/32 Angus 11.0% Scottish Borders 9.1% Highland 9.1% East Lothian 6.5%		







Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
							Stirling 5.4% Moray 4.8% Argyll & Bute 4.6% Midlothian 4.0% Family Group Average 6.8% National Average 9.0%		
SW03a	Nat(b)	% of people 65+ with long-term care needs who are receiving personal care at home	66.5%	61%	59.8%	62.7%	Family Group Rank 3/8 National Rank 17/32 Stirling 67.9% Argyll & Bute 62.8% Moray 62.7% Scottish Borders 60.5% Angus 55.8% Highland 55.4% Midlothian 54.3% East Lothian 53.4% Family Group Average 59.1% National Average 62.6%		
SW4b	Nat(b)	% of adults supported at home who agree that their services and support had an impact in improving or maintaining their quality of life	74%	73.3%	N/A	69.3%	Family Group Rank 7/8 National Rank 19/32 Scottish Borders 76.2% East Lothian 76.1% Midlothian 76.0% Argyll & Bute 75.0% Highland 73.6% Angus 70.1% Moray 69.3% Stirling 69.0% Family Group Average 73.1% National Average 69.8%		
SW4c	Nat(b)	% of adults supported at home who agree that they are supported to live as independently as possible	77.4%	79.3%	N/A	71.9%	Family Group Rank 6/8 National Rank 21/32 Argyll & Bute 79.4% Scottish Borders 77.4% Midlothian 76.5% East Lothian 74.7% Angus 74.1% Highland 71.9% Moray 71.9%		

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
							Stirling 70.3% Family Group Average 74.5% National Average 72.4%		
SW4d	Nat(b)	% of adults supported at home who agree that they had a say in how their help, care or support was provided	77.4%	70.2%	N/A	59.5%	Family Group Rank 7/8 National Rank 20/32 East Lothian 63.9% Scottish Borders 63.4% Angus 62.4% Midlothian 61.9% Highland 60.5% Stirling 60.4% Moray 59.5% Argyll & Bute - 56.9% Family group average 61.1% National Average 59.6%	↓	⚠
SW4e	Nat(b)	% of carers who feel supported to continue in their caring role	66.2%	31.6%	N/A	28.2%	Family Group Rank 7/8 National Rank 26/32 Argyll & Bute 37.6% East Lothian 35.8% Stirling 35.6% Midlothian 34.6% Angus 33.7% Highland 32.0% Moray 28.2% Scottish Borders 28.0% Family Group Average 33.2% National Average 31.2%	↓	⛔
SW05	Nat(b)	Residential costs per week per resident for people aged 65 or over	£610	£490	£673	£556	Family Group Rank 1/8 National Rank 4/32 Moray £556 Angus £586 East Lothian £642 Highland £715 Stirling £725 Argyll & Bute £728 Scottish Borders £750 Midlothian £868 Family Group Average £696	↑	✅

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
							National Average £723		
SW06	Nat(b)	Rate of readmission to hospital within 28 days per 1,000 discharges	85.0	85.9	80.5	76.5	Family Group Rank 1/8 National Rank 4/32 Moray 76.5 Argyll & Bute 85.4 East Lothian 90.6 Midlothian 94.9 Highland 115.6 Angus 119.1 Scottish Borders 120.0 Stirling 121.7 Family Group Average 103.0 National Average 103.9	↑	✔
SW07	Nat(b)	Proportion of care services graded good or better	84.1%	80.0%	74.0%	81.1%	Family Group Rank 4/8 National Rank 15/32 Highland 84.8% Stirling 84.1% East Lothian 82.5% Moray 81.1% Argyll & Bute 77.3% Midlothian 76.4% Angus 71.3% Scottish Borders 70.6% Family Group Average 78.5% National Average 77.0%	↑	⚠
SW08	Nat(b)	Number of days people spend in hospital when they are ready to be discharged, per 1,000 population (75+)	517	778	1,058	952	Family Group Rank 6/8 National Rank 21/32 Angus 155 East Lothian 215 Midlothian 581 Stirling 807 Argyll & Bute 847 Moray 952 Scottish Borders 1,435 Highland 1,760 Family Group Average 844 National Average 846	↑	⚠

4. Culture & Leisure Services









Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
C&L01	Nat(b)	Cost per attendance of sport facilities (including swimming pools)	£2.48	£2.94	£2.58	£1.80	Family Group Rank 2/8 National Rank 5/32 East Ayrshire £1.65 Moray £1.80 Fife £4.64 Stirling £4.91 East Lothian £5.78 Perth & Kinross £5.79 South Ayrshire £7.01 North Ayrshire £8.35 Family Group Average £4.99 National Average £4.35	↑	✔
C&L02	Nat(b)	Cost per Library visit	£1.91	£3.04	£6.91	£5.44	Family Group Rank 6/8 National Rank 28/32 Perth & Kinross £2.10 South Ayrshire £2.62 East Lothian £4.16 Stirling £4.29 Fife £5.24 Moray £5.44 East Ayrshire £6.87 North Ayrshire £7.46 Family Group Average £4.77 National Average £2.38	↑	⛔
C&L04	Nat(b)	Cost of parks & open spaces per 1,000 population	£18,913	£16,874	£16,779	£18,010	Family Group Rank 2/8 National Rank 8/32 East Ayrshire £11,362 Moray £18,010 North Ayrshire £22,640 Fife £23,681 Stirling £24,714 South Ayrshire £31,915 East Lothian £35,924 Perth & Kinross £38,496 Family Group Average £25,843 National Average £23,362	↓	✔
C&L05a	Nat(b)	Percentage of adults satisfied with libraries	74.3%	82.3%	79.3%	78.0%	Family Group Rank 3/8 National Rank 5/32	↓	✔

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
							Stirling 81.7% East Lothian 79.3% Moray 78.0% North Ayrshire 78.0% Perth & Kinross 73.7% Fife 72.7% South Ayrshire 69.3% East Ayrshire 58.0% Family Group Average 73.8% National Average 67.0%		
C&L05b	Nat(b)	Proportion of Adults Satisfied with parks and open spaces	87.7%	85.7%	86.3%	85.3%	Family Group Rank 5/8 National Rank 16/32 Perth & Kinross 89.7% East Lothian 89.3% Stirling 89.3% South Ayrshire 87.0% Moray 85.3% Fife 85.0% East Ayrshire 83.3% North Ayrshire 80.7% Family Group Average 86.2% National Average 85.0%		
C&L05c	Nat(b)	% of adults satisfied with museum and galleries	75.0%	62.3%	58.3%	57.0%	Family Group Rank 8/8 National Rank 26/32 Stirling 79.3% East Lothian 75.0% East Ayrshire 70.7% Fife 70.3% Perth & Kinross 68.7% North Ayrshire 62.7% South Ayrshire 58.0% Moray 57.0% Family Group Average 67.7% National Average 69.3%		
C&L05d	Nat(b)	Proportion of adults satisfied with leisure facilities	73.0%	74.7%	71.3%	69.7%	Family Group Rank 5/8 National Rank 13/32 East Lothian 81.7% Stirling 76.3%		

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
							North Ayrshire 71.7% Fife 70.3% Moray 69.7% Perth & Kinross 67.3% South Ayrshire 67.0% East Ayrshire 65.7% Family Group Average 71.2% National Average 67.0%		

5. Environmental Services

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
ENV01a	Nat(b)	Net cost of waste collection per premise	£65.49	£37.41	£41.08	£39.97	Family Group Rank 1/8 National Rank 2/32 Moray £39.97 Fife £70.88 North Ayrshire £74.84 East Ayrshire £76.34 East Lothian £80.38 Perth & Kinross £86.21 South Ayrshire £100.59 Stirling £131.24 Family Group Average £82.56 National Average £78.72	↑	✔
ENV02a	Nat(b)	Net cost of waste disposal cost per premise	£104.83	£112.75	£104.35	£101.81	Family Group Rank 3/8 National Rank 13/32 East Lothian £83.30 Fife £97.42 Moray £101.81 Perth & Kinross £105.24 East Ayrshire £105.54 North Ayrshire £107.18 Stirling £108.91 South Ayrshire £129.23 Family Group Average £104.83 National Average £104.38	↑	⚠

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
ENV03a	Nat(b)	Net cost of street cleaning per 1,000 population	£10,558	£9,011	£9,481	£8,376	Family Group Rank 1/8 National Rank 4/32 Moray £8,376 Midlothian £9,648 Highland £10,845 East Lothian £11,570 Scottish Borders £11,695 Argyll & Bute £13,962 Stirling £22,801 Angus £23,602 Family Group Average £14,062 National Average £15,961		
ENV03c	Nat(b)	Street Cleanliness Score		N/A	N/A	N/A	As the council no longer participate in the Local Environmental Audit and Management System (LEAMS) by Keep Scotland Beautiful, this indicator is no longer reported. Alternative local methods are used to monitor cleanliness.		
ENV04a	Nat(b)	Cost of roads per kilometre	£9,034	£5,708	£6,801	£7,337	Family Group Rank 1/8 National Rank 6/32 Moray £7,337 South Ayrshire £7,545 East Ayrshire £8,586 East Lothian £11,080 Fife £12,577 Stirling £15,515 North Ayrshire £17,954 Perth & Kinross £29,850 Family Group Average £13,806 National Average £13,788		
ENV04b	Nat(b)	% of A class roads that should be considered for maintenance treatment	21.7%	23.2%	24.1%	26.8%	Family Group Rank 3/8 National Rank 13/32 East Ayrshire 17.6% South Ayrshire 21.7% Moray 26.8% East Lothian 28.0% Fife 28.4% North Ayrshire 28.9% Stirling 31.4% Perth & Kinross 36.3%		

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
							Family Group Average 27.4% National Average 28.9%		
ENV04c	Nat(b)	% of B class roads that should be considered for maintenance treatment	25.6%	18.3%	18.4%	21.0%	Family Group Rank 1/8 National Rank 5/32 Moray 21.0% East Ayrshire 26.1% North Ayrshire 27.4% South Ayrshire 31.0% Perth & Kinross 32.3% Fife 32.7% East Lothian 33.9% Stirling 38.1% Family Group Average 30.3% National Average 32.5%	↓	✅
ENV04d	Nat(b)	% of C class roads that should be considered for maintenance treatment	33.4%	19.3%	20.6%	22.7%	Family Group Rank 1/8 National Rank 5/32 Moray 22.7% Fife 27.5% East Lothian 29.4% Perth & Kinross 30.9% East Ayrshire 31.0% Stirling 37.0% South Ayrshire 38.1% North Ayrshire 38.5% Family Group Average 31.9% National Average 33.4%	↓	✅
ENV04e	Nat(b)	% of unclassified roads that should be considered for maintenance treatment	31.0%	32.0%	30.3%	29.3%	Family Group Rank 1/8 National Rank 3/32 Moray 29.3% Perth & Kinross 31.9% North Ayrshire 32.4% Fife 33.2% East Lothian 36.1% South Ayrshire 38.5% East Ayrshire 39.0% Stirling 45.8% Family Group Average 35.8% National Average 36.2%	↑	✅

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
ENV05	Nat(b)	Cost of trading standards and environmental health per 1,000 population	£18,059	£26,647	£27,759	£23,513	Family Group Rank 6/8 National Rank 18/32 North Ayrshire £12,982 East Lothian £13,584 East Ayrshire £18,509 Fife £18,799 Perth & Kinross £20,281 Moray £23,513 South Ayrshire £24,296 Stirling £30,679 Family Group Average £20,330 National Average £22,804	↑	⚠
ENV05a/ ENVDV2 15a	Nat(b)	Cost of Trading Standards, Money Advice and Citizen Advice per 1,000 population.	£5,251	£5,484	£6,246	£5,715	Family Group Rank 3/8 National Rank 10/32 North Ayrshire £2,703 East Lothian £3,209 Moray £5,715 East Ayrshire £6,112 South Ayrshire £6,376 Perth & Kinross £6,981 Fife £9,201 Stirling £10,412 Family Group Average £6,338 National Average £7,266	↑	⚠
ENV05b	Nat(b)	Cost of Environmental Health Services per 1,000 population.	£11,379	£21,163	£18,514	£17,799	Family Group Rank 6/8 National Rank 21/32 Fife £9,598 North Ayrshire £10,279 East Lothian £10,375 East Ayrshire £12,398 Perth & Kinross £13,300 Moray £17,799 South Ayrshire £17,920 Stirling £20,267 Family Group Average £13,992 National Average £15,538	↑	⚠
ENV06	Nat(b)	% of total household waste arising that is recycled	52.3%	52.2%	57.8%	55.2%	Family Group Rank 2/8 National Rank 4/32	↓	✅







Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
							North Ayrshire 56.1% Moray 55.2% South Ayrshire 54.7% East Lothian 53.1% Perth & Kinross 51.7% Stirling 51.6% East Ayrshire 50.2% Fife 45.9% Family Group Average 52.3% National Average 43.5%		
ENV07a	Nat(b)	% of adults satisfied with refuse collection	86.3%	71.7%	76.0%	75.7%	Family Group Rank 7/8 National Rank 25/32 East Lothian 86.7% South Ayrshire 85.7% North Ayrshire 84.3% Fife 82.7% Perth & Kinross 82.0% East Ayrshire 77.0% Moray 75.7% Stirling 61.0% Family Group Average 79.4% National Average 78.3%	↓	⬮
ENV07b	Nat(b)	% of adults satisfied with street cleaning (rolling 4 years)	66.0%	58.7%	62.7%	57.7%	Family Group Rank 8/8 National Rank 23/32 Angus – 61.3% Argyll & Bute – 62.3% East Lothian – 75% Highland – 64% Midlothian – 62% Moray – 57.7% Scottish Borders – 64.3% Stirling – 67.3% Family Group Average 64.3% National Average 58.0%	↓	⚠







6. Economic Development

Code	Code	Short Name	Current	2021/22	2022/23	2023/24	Latest Note	Short	Status
------	------	------------	---------	---------	---------	---------	-------------	-------	--------

			Target	Value	Value	Value		Term Trend Arrow	
ECON01	Nat(b)	% Unemployed People Assisted into work from Council operated / funded Employability Programmes	19.8%	5.9%	10.1%	4.3%	Family Group Rank 7/8 National Rank 31/32 Stirling 20.6% Argyll & Bute 17.4% Midlothian 12.4% East Lothian 9.8% Highland 5.2% Angus 5.0% Moray 4.3% Scottish Borders 3.9% Family Group Average 9.8% National Average 12.1%	↓	⬮
ECON02	Nat(b)	Cost of planning & building standards per planning application	£8,697	£5,624	£6,700	£6,667	Family Group Rank 2/8 National Rank 18/32 East Lothian £3,916 Moray £6,667 Fife £6,902 North Ayrshire £6,962 Perth & Kinross £7,552 East Ayrshire £9,844 Stirling £11,984 South Ayrshire £15,527 Family Group Average £8,669 National Average £6,679	↓	⚠
ECON03	Nat(b)	Average time per business and industry planning application (weeks)	8.1	6.2	6.3	7.2	Family Group Rank 2/8 National Rank 3/32 North Ayrshire 5.3 Moray 7.2 East Lothian 7.2 South Ayrshire 8.1 Stirling 10.3 Fife 10.3 East Ayrshire 10.6 Perth & Kinross 10.9 Family Group Average 8.7 National Average 10.7	↓	✅
ECON04	Nat(b)	Proportion of procurement spent on local enterprises	33.3%	25.2%	24.8%	23.6%	Family Group Rank 5/8 National Rank 21/32 Fife 33.1%	↓	⚠





Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
							South Ayrshire 27.8% East Ayrshire 26.7% North Ayrshire 23.8% Moray 23.6% Stirling 21.5% Perth & Kinross 20.8% East Lothian 18.7% Family Group Average 24.5% National Average 30.7%		
ECON05	Nat(b)	No of business gateway start-ups per 10,000 population	17.1	12.7	11.3	11.0	Family Group Rank 7/8 National Rank 23/32 Stirling 20.2 East Ayrshire 18.2 East Lothian 16.5 Fife 16.4 Perth & Kinross 15.3 North Ayrshire 12.4 Moray 11.0 South Ayrshire 4.6 Family Group Average 14.3 National Average 13.6	↓	▲
ECON06	Nat(b)	Investment in Economic Development & Tourism per 1,000 population	£133,694	£49,193	£86,881	£77,786	Family Group Rank 7/8 National Rank 24/32 North Ayrshire £183,155 South Ayrshire £133,694 East Lothian £112,977 Fife £105,951 Stirling £103,431 Perth & Kinross £85,842 Moray £77,786 East Ayrshire £76,058 Family Group Average £109,862 National Average £118,765	↓	⬛
ECON07	Nat(b)	SLAED-IG5 Proportion of people earning less than the living wage	9.8%	19.4%	13.8%	14.4%	Note: 24 out of 32 results are published so for this indicator only 6 authorities are regarded per quartile (ranks 1-6 highest). Family Group Rank 2/5 National Rank 14/32	↓	▲

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
							Highland 9.4% Moray 14.4% Scottish Borders 14.9% East Lothian 16.2% Angus 20.2% Argyll & Bute N/A Midlothian N/A Stirling N/A Family Group Average 9.4% National Average 10.2%		
ECON08	Nat(b)	SLAED-IG8 Proportion of properties receiving superfast broadband	98.4%	85.6%	87.2%	87.8%	Family Group Rank 8/8 National Rank 27/32 East Ayrshire 98.4% Fife 98.3% South Ayrshire 98.3% North Ayrshire 97.4% East Lothian 95.9% Stirling 94.1% Perth & Kinross 89.0% Moray 87.8% Family Group Average 94.9% National Average 95.9%		
ECON09	Nat(b)	SLAED-OC8 Town Vacancy Rates	9.0%	10.6%	10.6%	14.1%	Family Group Rank 6/8 National Rank 22/32 Midlothian 9.0% Scottish Borders 11.8% East Lothian 11.9% Stirling 13.1% Argyll & Bute 13.2% Moray 14.1% Highland 14.3% Angus 17.4% Family Group Average 13.1% National Average 12.3%		
ECON10	Nat(b)	SLAED-OP5 Immediately available employment land as a % of total land allocated for employment purposes in the local development plan	42.7%	14.9%	14.9%	14.9%	Note: 28 out of 32 local authority results are published therefore for this indicator only ranks 1-7 are in top quartile, ranks 22-28 bottom. Family Group Rank 4/7 National Rank 20/28		



Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
							South Ayrshire N/A East Ayrshire 42.8% North Ayrshire 42.7% Stirling 40.9% Moray 14.9% Perth & Kinross 12.6% East Lothian 7.3% Fife 4.5% Family Group Average 20.7% National Average 24.5%		
ECON11	Nat(b)	Gross Value Added (GVA) per capita		£23,171	£24,282	N/A			
ECON12a	Nat(b)	SLAED-OC6 Claimant count as a % of working age population	2.3%	3.7%	2.4%	2.2%	Family Group Rank 1/8 National Rank 7/32 Moray 2.2% Midlothian 2.3% East Lothian 2.3% Highland 2.4% Stirling 2.4% Argyll & Bute 2.7% Angus 2.8% Scottish Borders 2.9% Family Group Average 2.5% National Average 3.1%		
ECON12b	Nat(b)	Claimant count as a % of 16-24 population	2.7%	4.7%	3.0%	2.7%	Family Group Rank 2/8 National Rank 10/32 Stirling 2.2% Moray 2.7% Highland 2.8% East Lothian 3.0% Midlothian 3.1% Argyll & Bute 3.2% Scottish Borders 3.7% Angus 4.6% Family Group Average 3.2% National Average 3.3%		







7. Housing Services



Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
HSN01b	Nat(b)	Gross rent arrears (all tenants) as a percentage of rent due for the year	8.4%	3.8%	4.5%	4.7%	<p>Note: With only 26 Local Authorities providing data, top and bottom quartiles set at 1-7 (Top) & 20-26 (Bottom).</p> <p>Family Group Rank 1/6 National Rank 2/26</p> <p>Moray 4.7% East Lothian 6.3% Highland 7.2% Stirling 9.3% Midlothian 10.5% Angus 10.9% Argyll & Bute N/A Scottish Borders N/A</p> <p>Family Group Average 8.1% National Average 9.5%</p>	↓	✔
HSN02	Nat(b)	Proportion of rent due in the year that was lost to voids	0.7%	1.2%	1%	0.7%	<p>Note: With only 26 Local Authorities providing data, top and bottom quartiles set at 1-7 (Top) & 20-26 (Bottom).</p> <p>Family Group Rank 1/6 National Rank 5/32</p> <p>Midlothian 0.7% East Lothian 0.7% Moray 0.7% Highland 0.9% Stirling 1.5% Angus 1.6% Argyll & Bute N/A Scottish Borders N/A</p> <p>Family Group Average 1.0% National Average 1.8%</p>	↑	✔
HSN03	Nat(b)	Proportion of council dwellings meeting Scottish Housing Quality Standards	89.7%	6.3%	15.5%	22.6%	<p>Note: With only 26 Local Authorities providing data, top and bottom quartiles set at 1-7 (Top) & 20-26 (Bottom).</p> <p>Family Group Rank 6/6 National Rank 26/26</p>	↑	⊘

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
							Argyll & Bute N/A Scottish Borders N/A East Lothian 89.7% Stirling 84.3% Angus 72.3% Midlothian 60.1% Highland 44.6% Moray 22.6% Family Group Average 62.3% National Average 77.8%		
HSN04b	Nat(b)	Average number of days taken to complete non-emergency repairs	7.1	8.0	5.7	5.7	Note: With only 26 Local Authorities providing data, top and bottom quartiles set at 1-7 (Top) & 20-26 (Bottom). Family Group Rank 1/6 National Rank 2/26 Moray 5.7 Stirling 6.9 Angus 8.0 Highland 9.2 East Lothian 16.3 Midlothian 19.9 Argyll & Bute N/A Scottish Borders N/A Family Group Average 8.2 National Average 10.0		
HSN05a	Nat(b)	Proportion of Council dwellings that are energy efficient		60.4%	N/A	N/A			









8. Financial Sustainability

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
SFINSUS 01	Nat(b)	Total useable reserves as a % of council annual budgeted revenue	29.6%	26.3%	24.8%	19.0%	Family Group Rank 4/8 National Rank 24/32 North Ayrshire 29.6% East Ayrshire 28.3%		

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
							Perth & Kinross 26.9% Moray 19.0% Stirling 17.5% East Lothian 17.1% Fife 17.1% South Ayrshire 12.8% Family Group Average 21.0% National Average 23.9%		
SFINSUS 02	Nat(b)	Uncommitted General Fund Balance as a % of council annual budgeted net revenue	2.4%	2.2%	2.1%	2.3%	Family Group Rank 5/8 National Rank 14/32 Perth & Kinross 4.0% East Ayrshire 3.0% Stirling 2.8% East Lothian 2.4% Moray 2.3% North Ayrshire 2.0% South Ayrshire 1.4% Fife 1.3% Family Group Average 2.4% National Average 2.3%		
SFINSUS 03	Nat(b)	Ratio of Financing Costs to Net Revenue Stream - General Fund	3.7%	8.3%	8.7%	8.7%	Family Group Rank 7/8 National Rank 27/32 North Ayrshire 2.7% East Lothian 4.3% Stirling 5.0% Fife 5.1% South Ayrshire 6.5% Perth & Kinross 7.8% Moray 8.7% East Ayrshire 9.3% Family Group Average 6.2% National Average 5.8%		
SFINSUS 04	Nat(b)	Ratio of Financing Costs to Net Revenue Stream - Housing Revenue Account	32.4%	20.7%	22.0%	23.6%	Note. 5 out of 32 authority results not published yet so for this indicator only ranks 1-7 are regarded as top quartile, ranks 8-21 middle and 22-27 bottom. Family Group Rank 6/8 National Rank 15/32		

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
							South Ayrshire 13.0% East Ayrshire 18.1% North Ayrshire 18.9% Stirling 20.0% Perth & Kinross 21.9% Moray 23.6% Fife 24.1% East Lothian 33.1% Family Group Average 21.6% National Average 20.0%		
SFINSUS05	Nat(b)	Actual outturn as a percentage of budgeted expenditure	100.4%	91.1%	93.4%	97.1%	Family Group Rank 7/8 National Rank 29/32 East Lothian 102.9% East Ayrshire 100.2% North Ayrshire 100.0% South Ayrshire 99.8% Stirling 99.4% Fife 99.1% Moray 97.1% Perth & Kinross 95.6% Family Group Average 99.3% National Average 99.6%		

9. Tackling Climate Change

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
CLIM01	Nat(b)	CO2 emissions area wide per capita		5.11	4.64	N/A			
CLIM02	Nat(b)	CO2 emissions area wide : emissions within scope of LA per capita		7.39	6.94	N/A			
CLIM03	Nat(b)	CO2 emissions from transport per capita		35.31	44.79	N/A			
CLIM04	Nat(b)	CO2 emissions from Electricity per capita		32.85	30.91	N/A			

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
CLIM05	Nat(b)	CO2 emissions from Natural Gas per capita		48.99	45.83	N/A		