

## MORAY COUNCIL BUDGET 2025/26

	<b>2025/26</b>
Service:	£ million
Education	115.297
Education Resources and Communities	12.160
Health & Social Care (non-MIJB)	0.460
General Services Housing and Property	3.636
Environmental & Commercial Services	29.072
Economic Growth & Development	3.539
HR, ICT & Organisational Development	5.898
Financial Services	1.736
Governance, Strategy & Performance	6.027
Other	2.442
Provisions	8.350
Financing Charges	20.407
Moray Integration Joint Board	85.173
<b>TOTAL NET EXPENDITURE</b>	<b>294.197</b>
Funded by:	
Scottish Government Funding (incl. Non Domestic Rates)	236.877
Council Tax	57.320
<b>TOTAL FUNDING</b>	<b>294.197</b>