

2024-25 Quarter to December Economic Growth & Development Performance Report – Service Performance Indicators



| PI Status | | Long Term Trends | | Short Term Trends | |
|-----------|-----------|------------------|---------------|-------------------|---------------|
| | Alert | | Improving | | Improving |
| | Warning | | No Change | | No Change |
| | OK | | Getting Worse | | Getting Worse |
| | Unknown | | | | |
| | Data Only | | | | |

Section 6 - Operational PIs - Development Management and Building Standards













| Code | Code | Short Name | Current Target | 2022/23 | 2023/24 | 2024/25 | Q3 2023/24 | Q4 2023/24 | Q1 2024/25 | Q2 2024/25 | Q3 2024/25 | Latest Note | Short Term Trend Arrow | Status |
|----------|--------|--|----------------|---------|---------|---------|------------|------------|------------|------------|------------|--|------------------------|--------|
| | | | | Value | Value | Value | Value | Value | Value | Value | | | | |
| ENVDV262 | Nat(b) | Number of Local Planning Application determined in less than 2 months | Data only | 229 | 360 | | 69 | 75 | 94 | 75 | | Q3 and Q4 data available circa June 2025 | | |
| ENVDV263 | Nat(b) | Number of Local Planning Application determined in more than 2 months | Data only | 112 | 97 | | 12 | 35 | 16 | 22 | | Q3 and Q4 data available circa June 2025 | | |
| SDS2ai | Nat(b) | Number of major planning applications determined | Data only | 5 | 7 | | 1 | 1 | 0 | 2 | | Q3 and Q4 data not available until circa June 2025 | | |
| SDS2aii | Nat(b) | Average time (weeks) taken to determine Major Planning Applications (with processing agreements) | Data only | 58 | 24.25 | | N/A | 29.6 | N/A | 32.6 | | Q3 and Q4 data available circa June 2025 | | |

| Code | Code | Short Name | Current Target | 2022/23 | 2023/24 | 2024/25 | Q3 2023/24 | Q4 2023/24 | Q1 2024/25 | Q2 2024/25 | Q3 2024/25 | Latest Note | Short Term Trend Arrow | Status |
|------------------|----------|--|----------------|---------|---------|---------|------------|------------|------------|------------|------------|--|------------------------|--------|
| | | | | Value | Value | Value | Value | Value | Value | Value | | | | |
| SDS2aiii | Nat(b) | Average time (weeks) taken to determine Major Planning Applications (without processing agreements) | Data only | 229 | 12.6 | | 5.4 | N/A | N/A | 10.1 | | Q3 and Q3 data available circa June 2025 | | |
| SDS2b | Nat(b) | Average time (weeks) to deal with local planning applications | 10.4 | 10.2 | | 7.2 | 7.5 | 7.4 | 7.3 | | | Q3 and Q4 data not available until circa June 2025 | | |
| ENVDV-BS-KPO1(A) | Nat(b) | Average time per Building Warrant (Working Days) | Data only | 85 | 89 | | 87.1 | 105.3 | 88.32 | 90.38 | 86.46 | | | |
| ENVDV-BS-KPO1(B) | Nat(b) | Percentage of building warrant and amendment first reports (including building warrant or amendment issued without a first report) issued within 20 working days | 95% | 98.11% | 96.93% | | 97.19% | 96.88% | 96.6% | 99.3% | 98.03% | | | |
| ENVDV-BS-KPO1(C) | Nat(b) | BS - Percentage of building warrants and amendments issued within 10 days of receipt of satisfactory information | 90% | 98.3% | 98.8% | | 99.15% | 98.35% | 97.4% | 98.4% | 98% | | | |
| ENVDV0 46a | Local | BS - Number of amended plans responded to | Data only | 1,263 | 1,237 | 797 | 274 | 307 | 271 | 299 | 227 | | | |
| ENVDV0 46b | Local(b) | BS - Average number of days taken to respond to amended plans | 15 | 4.41 | 4.9 | | 5.42 | 4.88 | 4.78 | 4.29 | 4.38 | | | |

Section 6 - Operational PIs - Economic Growth and Regeneration

| Code | Code | Short Name | Current Target | 2022/23 | 2023/24 | 2024/25 | Q3 2023/24 | Q4 2023/24 | Q1 2024/25 | Q2 2024/25 | Q3 2024/25 | Latest Note | Short Term Trend Arrow | Status |
|-----------|-------|---|----------------|---------|---------|---------|------------|------------|------------|------------|------------|-------------|------------------------|--------|
| | | | | Value | Value | Value | Value | Value | Value | Value | | | | |
| ENVDV2 66 | Local | Number of new Business start-ups through the Business Gateway | Data only | 107 | 103 | 83 | 27 | 29 | 32 | 23 | 28 | | | |

Section 6 - Operational PIs - Environmental Health and Trading Standards

| Code | Code | Short Name | Current Target | 2022/23 | 2023/24 | 2024/25 | Q3 2023/24 | Q4 2023/24 | Q1 2024/25 | Q2 2024/25 | Q3 2024/25 | Latest Note | Short Term Trend Arrow | Status |
|----------------|----------|---|----------------|---------|---------|---------|------------|------------|------------|------------|------------|--|---|--|
| | | | | Value | Value | Value | Value | Value | Value | Value | | | | |
| ENVDV2 53 | Local | Number of Trading Standards Reports to the Procurator Fiscal | Data only | 4 | 1 | 2 | 0 | 1 | 0 | 1 | 1 | |  |  |
| ENVDV2 59ab | Local(b) | EH-Food Safety-percentage of category B&A (12 -36 months depending on business group) premises inspected within time during quarter | Data only | N/A | | | 92% | 81.1% | 93.3% | 90.3% | | Q3 inspections will be reported in Q4 |  |  |
| ENVDV2 59c | Local | EH-Food Safety-percentage of category C (6-24 months depending on business group) premises inspected within time during quarter | Data only | N/A | | | 76% | 73.3% | 87.5% | 65.6% | | Q3 inspections will be available in Q4 |  |  |
| ENVDV2 59d | Local | EH-Food Safety-percentage of category D premises (3 Months) inspected within time during quarter | Data only | N/A | | | 50% | 100% | N/A | 50% | | Q3 inspections will be reported in Q4 |  |  |
| ENVDV2 59e | Local(b) | H-Food Safety-percentage of category E premises (1 month) inspected within time during quarter | Data only | N/A | | | N/A | N/A | N/A | N/A | | Q3 inspections to be reported in Q4 |  |  |
| ENVDV0 70c(ii) | MI | EH - Food Safety - % of registered food premises which are broadly compliant with food law (of all food premises) | Data only | N/A | 96% | | 95% | 96% | 95% | 94.7% | | Q3 data to be reported in Q4 |  |  |

Section 6 - Operational PIs - Strategic Planning and Delivery

| Code | Code | Short Name | Current Target | 2022/23 | 2023/24 | 2024/25 | Q3 2023/24 | Q4 2023/24 | Q1 2024/25 | Q2 2024/25 | Q3 2024/25 | Latest Note | Short Term Trend Arrow | Status |
|------------|-------|--|----------------|-----------|----------|---------|---------------------------|------------|------------|------------|------------|--|------------------------|--------|
| | | | | Value | Value | Value | Value | Value | Value | Value | | | | |
| ENVDV2 47 | Local | P&D - Age of local development plan (requirement less than 5 years) | Yes | Yes | Yes | | Not measured for Quarters | | | | | | | |
| ENVDV2 48 | Local | P&D - The effective housing land provision is greater than a 5 year supply | Yes | Yes | Yes | | Not measured for Quarters | | | | | | | |
| ENVDV2 50 | Local | P&D - Vacancy rate of retail floor space | 10% | N/A | 12.65% | | Not measured for Quarters | | | | | Figure comes from biannual Town Centre Health Check (so no figures for 2022/23). | | |
| ENVDV2 64 | Local | Annual monitoring statement of the Local Development Plan is published | Yes | No | Yes | | Not measured for Quarters | | | | | Reported to P&RS Committee on 12 March 2024 | | |
| ENVDV2 65 | Local | Area of Employment (Marketable/Effective) Land available (hectares) | Data only | 100.37 ha | 99.87 ha | | Not measured for Quarters | | | | | | | |
| ENVDV2 65a | Local | Area of Immediately Available/ Serviced Employment Land (hectares) | Data only | 33.85 ha | 33.63 ha | | Not measured for Quarters | | | | | | | |

Section 6a - Benchmarking LGBF PIs - Economic Development

| Code | Code | Short Name | Current Target | 2022/23 | 2023/24 | 2024/25 | Q3 2023/24 | Q4 2023/24 | Q1 2024/25 | Q2 2024/25 | Q3 2024/25 | Latest Note | Short Term Trend Arrow | Status |
|--------|--------|--|----------------|---------|---------|---------|---------------------------|------------|------------|------------|------------|--|------------------------|--------|
| | | | | Value | Value | Value | Value | Value | Value | Value | | | | |
| ECON01 | Nat(b) | % Unemployed People Assisted into work from Council operated / funded Employability Programmes | 9.8% | 10.1% | 4.3% | | Not measured for Quarters | | | | | Moray - Percentage of Unemployed People Assisted into work from Council Programmes (2023-24) = 4.3% (Rank 31/32 nationally and 7/8 within family group) Stirling - 20.6% Argyll & Bute - 17.4% Midlothian - 12.4% East Lothian - 9.8% Highland - 5.2% Angus - 5.0% Moray - 4.3% Scottish Borders - 3.9% Family group average 9.8% Scotland Average - 12.1% | | |

| Code | Code | Short Name | Current Target | 2022/23 | 2023/24 | 2024/25 | Q3 2023/24 | Q4 2023/24 | Q1 2024/25 | Q2 2024/25 | Q3 2024/25 | Latest Note | Short Term Trend Arrow | Status |
|---------|--------|--|----------------|---------|---------|---------|---------------------------|---------------|---------------|---------------|---------------|---|------------------------|--------|
| | | | | Value | Value | Value | Value | Value | Value | Value | | | | |
| ECON02 | Nat(b) | Cost of planning & building standards per planning application | £8,697 | £6,348 | £6,888 | | Not measured for Quarters | | | | | | ↓ | ⚠ |
| ECON03 | Nat(b) | Average Time Per Commercial Planning Application (weeks) 1dp | 8.7 | 6.27 | 7.2 | | Not measured for Quarters | | | | | | ↓ | ✅ |
| ECON04 | Nat(b) | % of procurement spend spent on local enterprises | 24.5% | 24.8% | 23.6% | | Not measured for Quarters | | | | | | ↓ | ⚠ |
| ECON05 | Nat(b) | No of business gateway start-ups per 10,000 population | 8 | 11.1 | 6.43 | 7.2 | Not measured for Quarters | | | | | | ↑ | ⚠ |
| ECON06 | Nat(b) | Investment in Economic Development & Tourism per 1,000 population | £109,670 | £86,881 | £77,786 | | Not measured for Quarters | | | | | FG average - £109,670 Scottish average - £115,990 Moray Rank - 24 | ↓ | ⛔ |
| ECON08 | Nat(b) | SLAED-IG8 Proportion of properties receiving superfast broadband | 94.9% | 87.2% | 87.8% | | Not measured for Quarters | | | | | FG average - 94.9% Scottish average - 95.9% Moray Rank - 27 | ↑ | ⛔ |
| ECON10 | Nat(b) | SLAED-OP5 Immediately available employment land as a % of total land allocated for employment purposes in the local development plan | 16% | 14.9% | 14.9% | | Not measured for Quarters | | | | | | ▬ | ⚠ |
| ECON11 | Nat(b) | Gross Value Added (GVA) per capita | £20886 | £24282 | | | Not measured for Quarters | | | | | Moray - Gross Value Added (GVA) per capita (2022-23) = £24282 (Rank 12/32 nationally and 3/8 within family group) Scotland Average £27039 Stirling - £26212 Perth & Kinross - £25590 Moray - £24282 South Ayrshire - £20240 Fife - £20140 North Ayrshire - £18127 East Lothian - £16636 East Ayrshire - £15858 Family group average £20886 Scotland Average £27039 | ↑ | ⚠ |
| ECON12a | Nat(b) | SLAED-OC6 Claimant count as a % of working age population | 2.5% | 2.4% | 2.2% | 2.2% | Not measured for Quarters | | | | | | ▬ | ✅ |
| ECON12b | Nat(b) | Claimant count as a % of 16-24 population | 3% | 3.5% | 2.7% | 2.6% | Not measured for Quarters | | | | | Moray - Claimant Count as % of 16-24 Population (2024-25) = 2.6% (Rank 10/32 nationally and | ↑ | ⚠ |

| Code | Code | Short Name | Current Target | 2022/23 | 2023/24 | 2024/25 | Q3 2023/24 | Q4 2023/24 | Q1 2024/25 | Q2 2024/25 | Q3 2024/25 | Latest Note | Short Term Trend Arrow | Status |
|------|------|------------|----------------|---------|---------|---------|---------------|---------------|---------------|---------------|---------------|--|------------------------|--------|
| | | | | Value | Value | Value | Value | Value | Value | Value | | | | |
| | | | | | | | | | | | | 3/8 within family group) Scotland Average - 3.3% Stirling - 2.3% Highland - 2.4% Moray - 2.6% East Lothian - 2.8% Argyll & Bute - 3.0% Midlothian - 3.0% Scottish Borders - 3.7% Angus - 4.4% Family group average 3.0% Scotland Average - 3.3% | | |

Section 6a - Benchmarking LGBF PIs - Tackling Climate Change

| Code | Code | Short Name | Current Target | 2022/23 | 2023/24 | 2024/25 | Q3 2023/24 | Q4 2023/24 | Q1 2024/25 | Q2 2024/25 | Q3 2024/25 | Latest Note | Short Term Trend Arrow | Status |
|--------|--------|---|----------------|---------|---------|---------|---------------|---------------|---------------|---------------|---------------|---|------------------------|--------|
| | | | | Value | Value | Value | Value | Value | Value | Value | | | | |
| CLIM03 | Nat(b) | CO2 emissions from transport per capita | 22.9 | 44.79 | | | | | | | | Target set at 8/32. Moray ranking 1-8 is representative of being placed in Top quartile (Green Status Symbol), rankings 9-24 represent middle 2 quartiles (Yellow Status Symbol) and rankings between 25-32 represent Bottom Quartile (Red Status Symbol). Moray - COCO2 emissions from transport per capita in Tonnes (2022/23) = 44.79 (Rank 27/32 nationally and 8/8 with Family Group) Comparator Benchmarking: East Ayrshire - 17.80 East Lothian - 12.36 Fife - 30.2 North Ayrshire - 30.92 Perth & Kinross - 20.07 South Ayrshire - 25.3 Stirling - 28.63 Family Group Average - 26.26 Scotland - 27.83 | ↓ | ⬮ |
| CLIM04 | Nat(b) | CO2 emissions from Electricity per capita | 37.63 | 30.91 | | | | | | | | Target set at 8/32. Moray ranking 1-8 is representative of being placed in Top quartile (Green Status Symbol), rankings 9-24 represent middle 2 quartiles (Yellow Status | ↑ | ✅ |

| Code | Code | Short Name | Current Target | 2022/23 | 2023/24 | 2024/25 | Q3 2023/24 | Q4 2023/24 | Q1 2024/25 | Q2 2024/25 | Q3 2024/25 | Latest Note | Short Term Trend Arrow | Status |
|--------|--------|---|----------------|---------|---------|---------|---------------|---------------|---------------|---------------|---------------|--|------------------------|--------|
| | | | | Value | Value | Value | Value | Value | Value | Value | | | | |
| | | | | | | | | | | | | <p>Symbol) and rankings between 25-32 represent Bottom Quartile (Red Status Symbol).</p> <p>Moray - CO2 emissions from Electricity per capita in Tonnes (2022/23) = 30.91 (Rank 2/32 nationally and 1/8 with Family Group)</p> <p>Comparator Benchmarking: East Ayrshire - 41.57 East Lothian - 34.38 Fife - 44.46 North Ayrshire - 45.16 Perth & Kinross - 34.16 South Ayrshire - 41.02 Stirling - 46.07 Family Group Average - 39.72 Scotland - 43.72</p> | | |
| CLIM05 | Nat(b) | CO2 emissions from Natural Gas per capita | 45.83 | 45.83 | | | | | | | | <p>Target set at 8/32. Moray ranking 1-8 is representative of being placed in Top quartile (Green Status Symbol), rankings 9-24 represent middle 2 quartiles (Yellow Status Symbol) and rankings between 25-32 represent Bottom Quartile (Red Status Symbol).</p> <p>With only 29 Local Authorities providing data, top and bottom quartiles set at 1-7 (Top) & 24-29 (Bottom).</p> <p>Moray - CO2 emissions from Natural Gas per capita in Tonnes (2022/23) = 45.83 (Rank 7/32 nationally and 2/8 with Family Group)</p> <p>Comparator Benchmarking: East Ayrshire - 61.92 East Lothian - 46.73 Fife - 50.22 North Ayrshire - 71.75 Perth & Kinross - 43.10 South Ayrshire - 56.65 Stirling - 47.26 Family Group Average - 52.93 Scotland - 57.57</p> | ↑ | ✔ |