

2024-25 Quarter to December Environmental and Commercial Services Performance Report – Service Plan Performance Indicators





PI Status		Long Term Trends		Short Term Trends	
	Alert		Improving		Improving
	Warning		No Change		No Change
	OK		Getting Worse		Getting Worse
	Unknown				
	Data Only				



Section 5 - Service Level Outcomes PIs - 5.2 Decarbonise Transport & Develop Sustainable Travel

Code	Code	Short Name	Current Target	2022/23	2023/24	2024/25	Q3 2023/24	Q4 2023/24	Q1 2024/25	Q2 2024/25	Q3 2024/25	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value				
ECSRMF14	Local	% of Moray Council fleet that is electric	Data only	9.51%	12.9%		Not measured for Quarters							
ECSRMF15		No of Fleet EV Charging Points	109		91	94	88	91	91	94	94	9x charges for Rose cottage & 3x chargers for Buckie library delayed due to Property Services concerns. Possible resolution Feb 25.		
ECSTTM01	Local	% of primary schools delivering bikeability	60%	69%	93%		Not measured for Quarters							
ECSTTM05	Local	Number of sustainable journeys recorded by the Travel Tracker Programme (Primary Schools)	Data only	318,346	359,052	250,442	95,918	121,223	111,833	44,889	93,720			

Section 5 - Service Level Outcomes PIs - 5.6 Improve Infrastructure Asset Management

Code	Code	Short Name	Current Target	2022/23	2023/24	2024/25	Q3 2023/24	Q4 2023/24	Q1 2024/25	Q2 2024/25	Q3 2024/25	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value				
ECSCON01	Local	No of Principal Inspections of council bridges undertaken	65	51	64		Not measured for Quarters					Target increased for 2024/25		

Section 5 - Service Level Outcomes PIs - 5.8 Health and Wellbeing

Code	Code	Short Name	Current Target	2022/23	2023/24	2024/25	Q3 2023/24	Q4 2023/24	Q1 2024/25	Q2 2024/25	Q3 2024/25	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value				
ECS001	Local	Sickness absence days lost per FTE for ECS	Data only			380.41			134.46	122.76	123.19	A total of 2332.26 days were lost due to absence during Q3 with 68% due to long term absence.		
ECS001a	Local	% of Sickness absence per FTE for ECS	Data only			7.07%			7.36%	6.81%	7.03%		