

## FOI Request - Temporary and Permanent Agency Spend - 101003659656

### Temporary and Permanent Agency Spend

1. Please provide a report using the below table, showing all temporary agency spend (£) for your organisation, broken down for the last 3 financial years:

Financial Year	£
2021/22	641,929
2022/23	1,025,952
2023/24	1,327,331

2. Please provide a report using the below table, showing permanent agency spend (£) for your organisation, broken down for the last 3 financial years:

Financial Year	£
2021/22	0
2022/23	0
2023/24	0

3. Please provide a report using the below table, showing all temporary agency spend (£) at your organisation, broken down for the last 3 years covering the following services:

- Legal & Governance Services
- Finance & Corporate Services.

Financial Year	£	£
	Legal	Finance
2021/22	0	0
2022/23	0	0
2023/24	0	4,950

4. Please provide a report using the below table, showing all permanent agency spend (£) at your organisation, broken down for the last 3 years covering the following services:

- Legal & Governance Services
- Finance & Corporate Services.

Financial Year	£	£
Legal & Gov Servic	Legal	Finance
2021/22	0	0
2022/23	0	0
2023/24	0	0

6. Do you use any of the following model(s) to manage temporary agency recruitment (for Legal & Governance Services; Finance & Corporate Services) at this moment in time?

- Master Vendor/Managed Service
- Neutral Vendor
- Preferred Supplier List

What model is used and when does this agreement expire? **N/A as our contract register isn't based on a model, it is a register of contracts.**

7. Do you use any of the following model(s) to manage permanent agency recruitment (for Legal & Governance Services; Finance & Corporate Services) at this moment in time?

- Master Vendor/Managed Service
- Neutral Vendor
- Preferred Supplier List

What model is used and when does this agreement expire? **N/A as our contract register isn't based on a model, it is a register of contracts.**

8. Please confirm the number of staff members for Legal & Governance Services and Finance & Corporate Services departments and the split between permanent members of staff, temporary staff (fixed-term contracts) and agency staff in the below table for this moment in time:

As at 31.03 each year	2021/2022	2022/2023	2023/2024
<b>Governance Strategy &amp; Performance</b>			
<i>Perm Staff</i>	117	119	110
<i>Temp Staff</i>	11	9	9
<b>Finance</b>			
<i>Perm Staff</i>	68	70	65
<i>Temp Staff</i>	0	1	1

9. Who are the top 5 agencies for agency spend (£) across Legal & Governance Services and what is the breakdown of their spend over the 23-24 financial year

**N/A**

10. Who are the top 5 agencies for agency spend (£) across Finance & Corporate Services and what is the breakdown of their spend over the 23-24 financial year?

**Only one agency - G2 Recruitment**