

FOI Request - Pest Control Numbers - 101003693722

1 a) Council Housing Pest Control Requests

ALL COSTS BELOW ARE THE NET AMOUNT (EXCLUDE VAT) - [REDACTED]

2021 July onwards	
Invoice	Net cost
1790	£420.00
1810	£477.00
1813	£570.00
1832	£755.00
1844	£1,314.00
1858	£476.00
1867	£710.00
1873	£1,090.00
1904	£745.00
1909	£964.00

2022	
Invoice	Net cost
1941	£305.00
1962	£1,234.00
1985	£1,349.00
2025	£260.00
2028	£1,668.00
2104	£681.00
2067	£685.00
2090	£1,566.00
2125	£1,537.00
2132	£840.00
2159	£670.00
2177	£535.00
2181	£820.00

2023	
Invoice	Net cost
2248	£1,393.00
2291	£3,200.00
2329	£712.00
2370	£1,095.00
2376	£655.00
2419	£645.00
2418	£1,176.00
2481	£560.00
2482	£1,590.00
2444	£1,155.00
2443	£2,267.00
2500	£360.00
2501	£482.00
2245	£330.00

2024	
Invoice	Net cost
2527	£732.00
2528	£950.00
2562	£678.00
2563	£1,112.00
2593	£1,268.00
2595	£2,620.00
2628	£1,139.00
2629	£536.00
2676	£525.00
2677	£1,057.00
2692	£440.00
2693	£432.00
1009	£1,392.00
1010	£1,676.00
1060	£1,960.00
1061	£1,458.00
1110	£220.00
1112	£1,533.60
1113	£961.00
1137	£1,621.00
1136	£2,505.00

Totals	2021	£7,521.00	2022	£12,150.00	2023	£15,620.00	2024	£24,815.60
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Below is additional work that started in 2024 - for decontamination & replacement insulation following Pest Control visits
(these are authorised & paid by the Housing Asset Team & not the Area Teams)

Invoice	2024 Net Cost
1036	£1,800.00
1056	£2,500.00
1134	£2,016.00
1135	£3,400.00
1150	£2,186.00
Total	£11,902.00

b) Reports to Environmental Health

Ward\Year	2020	2021	2022	2023	2024	Total
Buckie	26	23	22	46	4	121
Elgin City Nor	37	37	32	52	4	162
Elgin City Sou	25	29	17	20	3	94
Fochabers Lh	19	35	23	32	8	117
Forres	50	77	43	55	6	231
Heldon and L	21	34	35	25	2	117
Keith And Cu	16	25	24	13	2	80
Speyside Glen	25	38	21	24	4	112
Total	219	298	217	267	33	1034

Note: Due to budget cuts the pest control service was cut from the Council in 2024 and this reflects the figure of 33 visits compared to higher levels in other years.

2 NET COST TO THE COUNCIL

	0927	0929
2020/21	1,271,646.00	718,234.00
2021/22	1,212,253.00	806,880.00
2022/23	1,299,913.00	918,113.00
2023/24	1,204,077.00	850,412.00
2024/25 to date	1,075,509.00	658,962.00

	01/04/2020	01/04/2021	01/04/2022	01/04/2023	01/04/2024
3 Driver	5	5	7	8	8

Driver 2	1	1	1	1	1
Driver 4	1	1	1	1	1
Mobile Toilet Attendant	3	3	3	3	3
Refuse Collector	31	33	35	35	34
Refuse Collector/Relief Driver	12	8	8	8	8
Refuse Driver	11	11	10	10	10
Refuse Driver/Chargehand	2	2	2	2	2
Road Sweeper	3	3	3	3	3
Street Sweeper	4	4	4	4	4
Sweeper Driver	3	3	3	3	3

4 **2020 – 0.4 FTE**

2021 – 0.4 FTE

2022 – 0.4 FTE

2023 – 0.4 FTE

2024 – 0.4 FTE (0 from April 2024)

5 The expenditure of pest control from the Environmental Health section of Moray Council can only be calculated by monies spent on pest control materials to provide the service.

2020 - £0

2021 - £2557.61

2022 - £2806.91

2023 - £2782.28

2024 - £0