

Local Authority:	Moray Council
Date:	03/02/2025

1. Who within the Local Authority, has the commissioning responsibility for care home placements for older people (aged 65+)? Please provide their:	Name	Job title	Telephone no.	Email address
	Sean Coady	Head of Service		hscmchiefofficer@moray.gov.uk

2. Please provide the gross total expenditure on older person's (age 65+) services for financial year 2021/22, 2022/23, 2023/24 (actual) and financial year 2024/25 (projected):	2021/22	2022/23	2023/24	2024/25 (projected)
a. Gross total expenditure on older person's (65+) services	26,244,137	29,454,007	33,587,669	35,609,113
b. Gross total expenditure on residential home placements (65+)	4,435,684	4,413,429	4,062,002	3,613,367
c. Gross total expenditure on nursing home placements (65+)	6,320,248	7,420,390	9,210,500	13,144,880
d. Gross total expenditure on domiciliary care/home care (65+)	13,607,875	15,144,098	18,346,439	17,541,067

3. Please provide figures for the total number of older people (age 65+) that the council has placed in the financial year 2021/22, 2022/23, 2023/24 and 2024/25 (projected) and funded in:	2021/22	2022/23	2023/24	2024/25 (projected)
a. Residential care	80	63	40	24
b. Residential dementia care*				
c. Nursing care	112	175	167	142
d. Nursing dementia care*				
e. Domiciliary care/home care*				

4. Please provide the highest, average (mean) and lowest weekly fees paid for care home placements for older people (aged 65+) in financial year 2023/24 and 2024/25:	2023/24	2024/25 (projected)
a. Older person's residential placement	Highest £765.12 Lowest Inc FPC £233.10 Lowest exc FPC £762.62 Average inc FPC £520.92 Average Exc FPC £763.23	Highest £1295 Lowest Inc FPC £248.70 Lowest exc FPC £825.00 Average inc FPC £531.26 Average Exc FPC £834.68
b. Older person's residential dementia placement*		

c. Older person's nursing placement	Highest £2,158.40 Lowest Inc FPC £708.46 Lowest exc FPC £825 Average inc FPC £708.46 Average Exc FPC £907.81	Highest £2,158.40 Lowest Inc FPC £360.60 Lowest exc FPC £957.57 Average inc FPC £751.92 Average Exc FPC £971.46
d. Older person's nursing dementia placement*		

Note: For the lowest and averages we have included the figures with FPC funding and without for a clearer picture. (FPC funding is a set rate for clients with capital over the threshold).

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5. Please provide the set or banded weekly fees paid for care home placements for older people (aged 65+) in financial year 2023/24 and 2024/25:	2023/24	2024/25 (projected)
a. Residential care	£762.62	£825.94
b. Residential dementia care*		
c. Nursing care	£888.50	£957.57
d. Nursing dementia care*		
e. Domiciliary care/home care*		

6. Please provide the proposed average percentage uplift to the weekly rate by the council between 2023/24 and 2024/25:	2023/24	2024/25 (projected)
a. Older person's residential placement	8.30%	
b. Older person's residential dementia placement*		
c. Older person's nursing placement	7.77%	
d. Older person's nursing dementia placement*		

Note: We have provided the % increase from 2023/24 to 2024/25. We have not been advised of the increase from April this year. Information that is not held falls under Section 17 of the Freedom of Information (Scotland) Act 2002 - Information not held.

For any questions asking for a projected figure for 2024/25 we have used actual figures for the financial year this far.

\*Question 3-6: older people are placed as either Residential or Nursing. We do not hold information in regards to whether it is a Dementia Placement. For these questions we have provided the data for Residential Placements and Nursing placements.