

FOI - 101003691301 Education Budget and Teacher related expenditures

1. Breakdown of Education Budget: A detailed breakdown of the council's total education budget for each of the specified years, with a particular focus on allocations for teacher salaries, recruitment, retention, and other teacher-related expenses.

	2023-24	2022-23	2021-22
Teaching	67,814,118	64,699,617	59,540,855
Staff Advertising	9,750	9,750	9,750
Relocation Expenses	26,000	26,000	26,000
Teaching related budget	67,849,868	64,735,367	59,576,605
Other	46,682,907	42,162,377	36,371,422
Total	114,532,775	106,897,744	95,948,027

N.B. 2020-21 figures are not available

2. Changes in Budget Allocation: Information on any changes in the allocation of funds within the education budget, particularly in relation to teaching staff, during these periods. If there were any reductions in funding, please provide details on how these impacted teacher numbers or teacher-related services.

	2023-24	2022-23	2021-22
	£'000	£'000	£'000
Teacher Induction Scheme (NQTs)	1,439	1,653	935
Additional Teachers Funding	285	-	870
Additional funding for COVID including Teachers Recovery	-	1,257	1,781
		485	446
Education Investment Fund	240	-	-
Raising attainment	714	-	-
	90		
Additional Support Needs	571	-	-

Non Teaching Funding