

FOI 101003665261 - Costs Associated with Crossroads Primary School

Costs Associated with Crossroads Primary School

May I request a breakdown of all costs associated with Crossroads Primary School since it was mothballed on January 9, 2023 as a freedom of information request.

Please separate the costs into specific areas (eg: staff, maintenance, electricity etc), and into each academic year.

	Academic Year		
	2022/23 fm Jan 2023	2023/24	2024/25 to end Oct 24
	£	£	£
Staffing (Point on Scale/Conservation)	1,780.00	4,258.00	983.00
Water	68.81	113.37	39.79
Grounds Maint	250.92	546.82	297.89
Energy	4,478.51	2,217.76	309.38
Cleaning	157.41		
Washroom Services	8.63		
Photocopying	109.85		
Telephones	121.50	160.18	54.36
Total	6,975.63	7,296.13	1,684.42