

FOI Request - Library Book Acquisitions by Language - 101003651928

CC	Description	Current FY 24-25		23-24		22-23		21-22	
		Actual to Date	Full Yr Budget	Actual Spend	Budget Yr-1	Actual Spend	Budget Yr-2	Actual Spend	Budget Yr-3
1140	Elgin Library	41,830.83	19,785.00	39,298.97	20,285.00	36,282.58	30,785.00	32,247.35	31,393.00
1141	Lossiemouth Library	1,205.64	8,900.00	5,660.29	8,900.00	5,119.64	8,900.00	4,055.92	8,900.00
1142	Buckie Library	4,363.66	14,715.00	16,207.77	14,715.00	12,975.53	14,715.00	10,450.04	14,715.00
1148	Keith Library	3,323.06	18,200.00	13,879.54	18,200.00	13,683.72	18,200.00	12,088.13	18,200.00
1153	Forres Library	2,561.48	13,400.00	11,185.92	13,400.00	11,509.39	13,400.00	11,070.22	13,400.00
1160	Libraries Support	931.89	1,480.00	675.69	1,480.00	613.50	1,480.00	1,027.27	1,480.00
1161	Local Studies	-	485.00	30.00	485.00	-	485.00	7.09	485.00
1165	ECDL (Elgin Library)	-	-	-	-	-	1,985.00	-	1,985.00
	Gaelic Collection- External Funding					1,763.24			
		54,216.56	76,965.00	86,938.18	77,465.00	81,947.60	89,950.00	70,946.02	90,558.00

Items Added	24-25	23-24	22-23	21-22
English	8,517	12,822	11,055	10,270
Scots	0	6	4	5
Gaelic	1	0	107	0