

## Moray Council Forward Plan 24/25

Contract Title	Project start
Wash Dry Toilets	tbc
Day Opportunities	tbc
OT Aids	tbc
Early Years Science, Technology, Engineering and Mathematics Centre at Elgin Library	tbc
Delivery of Digital Community Engagement Platform for Moray Council	tbc
Treatment of Paper, Cardboard, News and PAMs (Separate and/or Mixed)	tbc
Treatment of Glass (Separate and/or Mixed)	tbc
Treatment of Mixed Plastic Containers	tbc
Vegetation clearance – Gibb’s Lane, Buckie	tbc
Structural Engineering Inspections	tbc
Forres 3G Astro turf facility development	tbc
Westview - Care at Home & Housing Support	tbc
Asbestos Software	tbc
Cashless Parking	tbc
Checkpoint Security Products and Associated Services	tbc
Annual Inspection of Moray Managed and Maintained Play Areas	tbc
Window Replacement 123 Addresses Moray Wide	tbc
A941 Longmorn – Hardstanding for Road Safety Camera Van	Q3
Elgin Town Hall Integrated Design Team, Architect Lead Team	Q3
Moray's Routes	Q2
Phase One: Elgin Town Hall - Main Works Contractor	Q3
Phase Two: Grant Lodge- Enabling Works / Fabric Repairs	Q3
Overarching Agreement for child placements at Keilhill	Q3
Functional Family Therapy Service	Q3
Restorative Family Support Project	Q3
Insurance Services	Q3
Sheriff Officer Services	Q3
Advertising Services	Q3
VMware Support	Q3
Annual IT Security Testing	Q3
Solarwinds IPAM and CatTools Support	Q3
PSN Core Services	Q3
Servicing and Provision of Parts for Changing Room Lockers	Q3
CO2 Gas for Swimming Pools	Q3
Maintenance of School Synthetic Turf Pitches	Q3
Pest Control Services and Associated Products	Q3
Employability Services	Q3
Bus Revolution - Booking App and Scheduling/ Tracking Software	Q3
Harbour Structural Inspections	Q3
Multi-Carrier SIM Cards	Q3
Cooper Park Pond	Q3
Cooper Park café	Q3

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Blackhills Culvert	Q3
CT2675 Professional Services Framework	Q3
Energy Performance Certificates Non Domestic Properties	Q3
Maintenance & Repair of Fire & Security Systems & Equipment	Q3
ASHP Upgrade and PV-Solar Panels	Q3
Smoothwall	Q3
Glazing Maintenance	Q3
Road Marking Works	Q4
HiTrans	Q4
Scottish Road Works Commissioner	Q4
Waste Facilities (SEPA)	Q4
Core Local Area Network (LAN) Equipment Refresh - Phase 1	Q4
Occupational Health, Employee Assistance Programmes and Eye Care	Q4
Records Information Mgt, Digital Solutions and Assoc Services	Q4
Multiply Fund LEAD	Q4
Moray Multiply Project Numeracy	Q4
Forres Conservation & Heritage Scheme	Q4
Elgin Saw SWMP	Q4
Sanquhar Footbridge	Q4
Phase Zero: External Works/Public Realm - D&B / Landscape Designs and Small Works Contract	Q4
A941/340 New Bishopmill Bridge	Q2
Salt Barn Keith	Mar
AI Digital Assistant to integrate with the Council Website to provide 24/7	tbc
Deposit Return Scheme - Reverse Vending Machine	tbc
Agency Framework	tbc
Multi-Disciplinary Design Team to undertake design work for Milbuies Land Development	Q1 25/26
Batchen Lane MSCP Resurfacing, replacement expansion joints and surface water drainage – Phase 2	tbc