

## Corporate Plan > 2029: Progress Update 2024/25

### Build thriving, resilient, empowered communities

| Key Performance Indicators  | Target    | Benchmarking Comparator Averages | 2022/23 | 2023/24 | 2024/25 | Short term trend |
|---|-----------|----------------------------------|---------|---------|---------|------------------|
| Town Vacancy Rates  | Data only | 13.3%<br>Family Group            | 11%     | N/A     | N/A     | ↓                |
| Number of new Community Action Plans in place                             | 3         | N/A                              | 3       | 3       | N/A     | ▬                |
| % of Council services who have devolved funding to PB processes           | 100%      | N/A                              | 36%     | 36%     | 36%     | ▬                |
| Number of affordable housing completions at end of current financial year | 32        | N/A                              | 146     | 111     | N/A     | ↓                |
| % of schools that are rated B or better for condition                     | 50.9%     | N/A                              | 46.3%   | 41%     | N/A     | ↓                |
| % of schools that are rated B or better for suitability                   | 100%      | N/A                              | 98.1%   | 100%    | N/A     | ↑                |
| CO2 emissions area wide per capital                                       | Data only | 5.5<br>Family Group              | 4.64    | N/A     | N/A     | ↑                |
| CO2 emissions within scope of LA per capita                               | Data only | 5.17<br>Family Group             | 6.94    | N/A     | N/A     | ↑                |

|   | RAG |
|---|-----|
| <b>BUILD THRIVING, RESILIENT, EMPOWERED COMMUNITIES</b><br>Involve and empower our communities in shaping places that people want to live in, visit and invest in<br>Provide modern and sustainable services, housing and infrastructure that meet the needs of our communities<br>Create and support flourishing, healthy communities by considering climate change and biodiversity in everything we do | 19% |
| Delivery of the Levelling up Fund elements of the Elgin City Centre Masterplan  | N/A |
| Delivery of the Town Centre Improvement Plan & Annual Report  | N/A |
| Take a partnership approach to locality planning in priority areas of Moray to enable people to influence services and develop community action   | 10% |
| Delivery of the Housing Investment and Affordable Housing Supply Programmes   | 0%  |
| Tackle the affordability and standard of the learning estate to ensure sustainability while meeting climate requirements  | 28% |

