

2024-25 Quarter to June Environmental and Commercial Services Performance Report – Service Plan Performance Indicators





PI Status		Long Term Trends		Short Term Trends	
	Alert		Improving		Improving
	Warning		No Change		No Change
	OK		Getting Worse		Getting Worse
	Unknown				
	Data Only				



Section 5. Service Level Outcomes – PIs -2. Decarbonise Transport & Develop Sustainable Travel

Code	Code	Short Name	Current Target	2022/23	2023/24	2024/25	Q1 2023/24	Q2 2023/24	Q3 2023/24	Q4 2023/24	Q1 2024/25	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value				
ECSRMF14	Local	% of Moray Council fleet that is electric	Data only	9.51%	12.9%		Not measured for Quarters							
ECSRMF15		No of Fleet EV Charging Points	109		91	91	52	88	88	91	91	Target is annual for 2024/25.		
ECSTTM01	Local	% of primary schools delivering bikeability	60%	69%	93%		Not measured for Quarters					Final results for 2023/24 were 40 out of 43 schools.		
ECSTTM05	Local	Number of sustainable journeys recorded by the Travel Tracker Programme (Primary Schools)	Data only	318,346	359,052	111,833	103,015	38,896	95,918	121,223	111,833			

Section 5. Service Level Outcomes – PIs - 6. Improve Infrastructure Asset Management

Code	Code	Short Name	Current Target	2022/23	2023/24	2024/25	Q1 2023/24	Q2 2023/24	Q3 2023/24	Q4 2023/24	Q1 2024/25	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value				
ECSCON01	Local	No of Principal Inspections of council bridges undertaken	65	51	64		Not measured for Quarters					Target of 63 achieved in 2023/24. Increased to 65 for 2024/25		

Section 5. Service Level Outcomes – PIs - 8. Health and Wellbeing

Code	Code	Short Name	Current Target	2022/23	2023/24	2024/25	Q1 2023/24	Q2 2023/24	Q3 2023/24	Q4 2023/24	Q1 2024/25	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value				
ECS001	MI	Sickness absence days lost per FTE (non-teacher) for ECS	Data only	N/A	N/A	1.39	N/A	N/A	N/A	N/A	1.39	A total of 2544.30 days were lost due to absence during Q1 with 62.79% due to long term absence.		
ECS001a	MI	% of Sickness absence per FTE (non-teacher) for ECS	Data only	N/A	N/A	7.36%	N/A	N/A	N/A	N/A	7.36%		