

# 2024-25 Quarter to June Education

## Performance Report – Service Plan Performance Indicators











PI Status		Long Term Trends		Short Term Trends	
	Alert		Improving		Improving
	Warning		No Change		No Change
	OK		Getting Worse		Getting Worse
	Unknown				
	Data Only				





### Strategic Level Priorities Improved attainment at both the Broad General and Senior Phase

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
CHN13a	Nat(b)	Curriculum for Excellence - % of pupils achieving expected level in Literacy, (P1, P4 and P7 combined) (LGBF Indicator)	67%	63.9%	65.1%	<b>67.9%</b>	% of P1, P4 and P7 pupils combined achieving expected CFE Level in Literacy <b>Moray – 67.9% (Rank 28<sup>th</sup>)</b> <b>Scotland – 72.7%</b>  Comparator Benchmarking Authorities: Angus - 76.2% Argyll & Bute – 67.7% East Lothian – 66.3% Highland – 64.8% Midlothian – 71.6% Scottish Borders – 62.0% Stirling - 76.4% Benchmarking Family Average – 70.4%  Core Stretch Aim indicator. (2022-23 Target – 67%)		
CHN13b	Nat(b)	Curriculum for Excellence - % of pupils achieving expected level in Numeracy (P1,	73%	67.8%	71.8%	<b>75.5%</b>	% of P1, P4 and P7 pupils combined achieving expected CFE Level in		

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
		P4 and P7 pupils combined) (LGBF Indicator)					Numeracy <b>Moray – 75.5% (Rank 27<sup>th</sup>)</b> <b>Scotland – 79.6%</b>  Comparator Benchmarking Authorities: Angus - 81.6% Argyll & Bute – 76.4% East Lothian – 73.8% Highland – 72.2% Midlothian - 76.8% Scottish Borders – 77.0 Stirling - 82.7% Benchmarking Family Average – 77.0%  Core Stretch Aim indicator. (2022-23 Target – 73%)		
SSE003	Nat(b)	Curriculum for Excellence - % of pupils achieving level 3 in Literacy (S3)	75%	N/A	72%	<b>86%</b>	% achieving expected CfE level in Literacy (Level 3 or better): <b>Moray - 86%</b> <b>Scotland - 88%</b>  Comparator Benchmarking Authorities: Angus - 94% Argyll & Bute - 86% East Lothian - 76% Highland - 87% Midlothian - 85% Scottish Borders - 86% Stirling - 92%  Core Stretch Aim indicator. (2022-23 Target – 75%)	↑	✔
SSE004	Nat(b)	Curriculum for Excellence - % of pupils achieving level 3 in Numeracy (S3)	89%	N/A	86%	<b>87%</b>	% achieving expected CfE level in Literacy (Level 3 or better): <b>Moray - 87%</b> <b>Scotland - 90%</b>  Comparator Benchmarking Authorities: Angus - 91% Argyll & Bute - 86% East Lothian - 83% Highland - 89% Midlothian - 91% Scottish Borders - 86% Stirling - 91%  Core Stretch Aim indicator (2022-23 Target – 89%)	↑	⚠
EdS099a	Local(b)	% of leavers achieving 1+ qualification at SCQF Level 4 or better	96.1%	96.8%	97.7%	<b>96.2%</b>	Moray – 96.2% Virtual comparator – 96.1% Northern Alliance – 96.3% Scotland - 96.5%	↓	✔
EdS413.11	Local(b)	% of leavers achieving 1+ qualification at SCQF Level 5 or better	86.6%	88.7%	90.1%	<b>86.9%</b>	Moray – 86.9% Virtual comparator – 86.6% Northern Alliance – 88.7% Scotland – 87.9%	↓	✔

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
EdS413.12	Local(b)	% of leavers achieving 1+ qualification at SCQF Level 6 or better	59.9%	63.9%	60.4%	<b>56.6%</b>	Moray – 56.6% Virtual comparator – 59.9% Northern Alliance – 61.7% Scotland – 65.6%		
CHN21	Nat(b)	% Participation for 16-19 year olds (LGBF Indicator)	94.3%	91.8%	91.6%	<b>95.4%</b>	% participation for 16-19 year olds <b>Moray- 95.4% (Ranked 11<sup>th</sup>)</b> <b>Scotland – 94.3%</b>  Comparator Benchmarking Authorities: Angus – 93.1% Argyll & Bute – 95.6% East Lothian – 96.1% Highland – 92.7% Midlothian – 94.9% Scottish Borders – 95.4% Stirling – 95.6% Benchmarking Family Average – 95.2%  Core Stretch Aim indicator		
CHN12a	Nat(b)	Overall Average Total Tariff (LGBF Indicator)	877	876	882	<b>830</b>	Overall Average Tariff: <b>Moray - 830 (Rank 27<sup>th</sup>)</b> <b>Scotland - 915</b>  Comparator Benchmarking Authorities: Angus - 774 Argyll & Bute - 894 East Lothian - 952 Highland - 849 Midlothian - 838 Scottish Borders - 879 Stirling - 1,002 Benchmarking Family Average - 877		
CHN11	Nat(b)	Proportion of pupils entering Positive Destinations (LGBF Indicator)	95.6%	94.1%	96.2%	<b>95.1%</b>	Proportion of Pupils Entering Positive Destinations Moray – 95.1% Virtual Comparator – 95.6% Northern Alliance – 95.1% Scotland – 95.7%		

1. Strategic Level Priorities  
1.2 Health and Wellbeing

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
EDU-HWB01	Local(b)	Primary: Improving Attendance Rate	Data Only	92.3%	92.7%	<b>92.5%</b>	Core Stretch Aim indicator.	↓	
EDU-HWB02	Local(b)	Primary: Reducing Exclusions (per 1,000 pupils)	Data Only	1	2.9	<b>3.6</b>	24 exclusion incidents recorded in 2023-24 (up by 4 from 2022-23) giving a rate of 3.6 per 1,000 primary pupils. Core Stretch Aim indicator	↑	
EDU-HWB03	Local(b)	Secondary: Improving Attendance Rate	Data Only	89.2%	88.9%	<b>88.2%</b>	Core Stretch Aim indicator	↓	
EDU-HWB04	Local(b)	Secondary: Reducing Exclusions (per 1,000 pupils)	Data Only	30.8	42.1	<b>38.1</b>	208 exclusion incidents recorded in 2023-24 (down by 19 from 2022-23) giving a rate of 38.1 per 1,000 secondary pupils. Core Stretch Aim indicator	↓	
EDU-HWB05	Local(b)	Secondary: Improving Attendance Rate (Free School Meal pupils)	Data Only	81%	80.1%	<b>78.0%</b>	Core Stretch Aim indicator	↓	