

2024-25 Quarter to June Economic Growth & Development Performance Report - Service Performance Indicators









Development Management and Building Standards - William Clarke, Neil MacPherson)

Code	Code	Short Name	Current Target	2022/23	2023/24	2024/25	Q1 2023/24	Q2 2023/24	Q3 2023/24	Q4 2023/24	Q1 2024/25	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value				
ENVDV262	Nat(b)	Number of Local Planning Application determined in less than 2 months	Data only	229	360	N/A	119	97	69	75	N/A	Q1 and 2 data available circa Dec 2024	↓	
ENVDV263	Nat(b)	Number of Local Planning Application determined in more than 2 months	Data only	112	97	N/A	20	20	12	35	N/A	Q1 and 2 available circa Dec 2024	▬	
SDS2ai	Nat(b)	Number of major planning applications determined	Data only	5	7	N/A	3	2	1	1	N/A	Q1 and 2 available circa Dec 2024	↑	
SDS2aii	Nat(b)	Average time (weeks) taken to determine Major Planning Applications (with processing agreements)	Data only	58	24.25	N/A	28	79.7	N/A	29.6	N/A	Q1 and 2 available circa Dec 2024	?	
SDS2aiii	Nat(b)	Average time (weeks) taken to determine Major Planning Applications (without processing agreements)	Data only	229	12.6	N/A	57.4	N/A	5.4	N/A	N/A	Q1 and 2 available circa Dec 2024	?	
SDS2b	Nat(b)	Average time (weeks) to deal with local planning applications	10.4	10.2	7.1	N/A	7.2	6.6	7.2	7.5	N/A	Q1 and 2 available circa Dec 2024	?	?
ENVDV-BS-KPO1(A)	Nat(b)	Average time per Building Warrant (Working Days)	Data only	85	89	N/A	77.34	87.91	87.1	105.3	N/A	Q1 and 2 will be available circa Dec 2024	?	

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				Value	Value	Value	Value	Value	Value	Value				
ENVDV-BS-KPO1(B)	Nat(b)	Percentage of building warrant and amendment first reports (including building warrant or amendment issued without a first report) issued within 20 working days	95%	98.11%	96.93%	N/A	96.41%	97.24%	97.19%	96.88%	N/A	Q1 and 2 data expected circa Dec 2024		
ENVDV-BS-KPO1(C)	Nat(b)	BS - Percentage of building warrants and amendments issued within 10 days of receipt of satisfactory information	90%	98.3%	98.8%	N/A	98.58%	99.17%	99.15%	98.35%	N/A	Q1 and 2 data expected circa Dec 2024		
ENVDV046a	Local	BS - Number of amended plans responded to	Data only	1,263	1,237	N/A	346	310	274	307	N/A	Q1 and 2 data expected circa Dec 2024		
ENVDV046b	Local(b)	BS - Average number of days taken to respond to amended plans	15	4.41	4.9	N/A	4.28	5.01	5.42	4.88	N/A	Q1 and 2 data expected circa Dec 2024		

Economic Growth and Regeneration - Kirsty Conti

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				Value	Value	Value	Value	Value	Value	Value				
ECON04	Nat(b)	% of procurement spend spent on local enterprises	Data only	24.8%	N/A	N/A	Not measured for Quarters					ECON04 2022-23 Proportion of procurement spent on local enterprises <i>February 2024 Refresh</i> Scotland Average 29.6% Fife 33.9% - Rank 9 South Ayrshire 25.9% - Rank 17 Moray 24.8% - Rank 19 North Ayrshire 24.1% - Rank 20 Perth & Kinross 22.7% - Rank 23 Stirling 20.8% - Rank 24 East Ayrshire 20.3% - Rank 25 East Lothian 17.7% - Rank 28		
ECON05	Nat(b)	No of business gateway start-ups per 10,000 population	Data only	11.1	6.43	N/A	Not measured for Quarters					ECON05 2023-24 No of business gateway start-ups per 10,000 population <i>February 2024 Refresh</i> Scotland Average 7.85 East Ayrshire 12.78 - Rank 3 Stirling 11.02 - Rank 6 East Lothian 10.22 - Rank 12		

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				Value	Value	Value	Value	Value	Value	Value					
												Perth & Kinross 9.88 - Rank 14 Fife 9.05 - Rank 16 North Ayrshire 7.08 - Rank 24 Moray 6.43 - Rank 27 South Ayrshire 3.82 - Rank 31			
ECON08	Nat(b)	SLAED-IG8 Proportion of properties receiving superfast broadband	Data only	87.2%	N/A	N/A						Not measured for Quarters	ECON08 2022-23 Proportion of properties receiving Superfast Broadband <i>February 2024 Update</i> Scotland Average 95.5% South Ayrshire 98.2% - Rank 10 East Ayrshire 98.0% - Rank 12 Fife 97.5% - Rank 16 North Ayrshire 96.8% - Rank 19 East Lothian 95.7% - Rank 20 Stirling 91.6% - Rank 21 Perth & Kinross 88.0% - Rank 25 Moray 87.2%* - Rank 26 *SLAED has 85.9%		
ECON11	Nat(b)	Gross Value Added (GVA) per capita	Data only	N/A	N/A	N/A						Not measured for Quarters	ECON11 2021-22 Gross Value Added (GVA) per capita December 2023 Refresh Scotland Average £25,758 Perth & Kinross £26,526 - Rank 6 Stirling £26,522 - Rank 7 Moray £22,944 - Rank 14 South Ayrshire £19,867 - Rank 22 Fife £19,449 - Rank 23 North Ayrshire £17,553 - Rank 26 East Lothian £16,892 - Rank 28 East Ayrshire £14,481 - Rank 29		
ECON12a	Nat(b)	SLAED-OC6 Claimant count as a % of working age population	Data only	2.4%	2.1%							Not measured for Quarters	ECON12a 2023-24 Claimant Count as a % of Working Age Population <i>February 2024 refresh</i> Scotland Average 3.1% Moray 2.1% - Rank 6 East Lothian 2.3% - Rank 8 Perth & Kinross 2.3% - Rank 10 Stirling 2.4% - Rank 11 South Ayrshire 3.4% - Rank 26 Fife 3.7% - Rank 27 East Ayrshire 4.1% - Rank 29 North Ayrshire 4.4% - Rank 32		











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				Value	Value	Value	Value	Value	Value	Value	Value			
ECON12b	Nat(b)	Claimant count as a % of 16-24 population	Data only	3.5%	2.6%	N/A	Not measured for Quarters					ECON12b 2023-24 Claimant Count as % of 16-24 Population <i>February 2024 Refresh</i> Scotland Average 3.6% Stirling 2.6% - Rank 8 Moray 2.6% - Rank 10 Perth & Kinross 2.8% - Rank 12 East Lothian 3.2% - Rank 14 South Ayrshire 3.9% - Rank 21 Fife 4.1% - Rank 23 East Ayrshire 5.1% - Rank 30 North Ayrshire 5.6% - Rank 31		
ENVDV2 66	Local	Number of new Business start-ups through the Business Gateway	Data only	107	103	32	20	27	27	29	32			

Environmental Health and Trading Standards - Karen Sievewright

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				Value	Value	Value	Value	Value	Value	Value	Value			
ENVDV2 53	Local	Number of Trading Standards Reports to the Procurator Fiscal	Data only	4	2	0	1	0	0	1	0	No reports to PF during quarter		
ENVDV2 59ab	Local(b)	EH-Food Safety-percentage of category B&A (12 -36 months depending on business group) premises inspected within time during quarter	Data only	N/A			91%	83%	92%	81.1%	N/A	Q1 2024/25 figure will be reported in Q2 2024/25		
ENVDV2 59c	Local	EH-Food Safety-percentage of category C (6-24 months depending on business group) premises inspected within time during quarter	Data only	N/A			74%	95%	76%	73.3%	N/A	Q1 2024/25 figure will be reported in Q2 2024/25		
ENVDV2 59d	Local	EH-Food Safety-percentage of category D premises (3 Months) inspected within time during quarter	Data only	N/A			100%	100%	50%	100%	N/A	Q1 2024/25 figure will be reported in Q2 2024/25		
ENVDV2 59e	Local(b)	H-Food Safety-percentage of category E premises (1	Data only	N/A			N/A	N/A	N/A	N/A	N/A	Q1 2024/25 figure will be reported in Q2 2024/25		

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				Value	Value	Value	Value	Value	Value	Value				
		month) inspected within time during quarter												
ENVDV070c(ii)	MI	EH - Food Safety - % of registered food premises which are broadly compliant with food law (of all food premises)	Data only	N/A	96%	N/A	93%	91%	95%	96%	N/A	Q1 2024/25 figure will be reported in Q2 2024/25		
ENV05/ENVDV215	Nat(b)	Cost of trading standards and environmental health per 1,000 population £	Data only	£22944	N/A	N/A	Not measured for Quarters					ENV05 2022-23 Cost of Trading Standards and environmental health per 1,000 population Scotland Average £22,302.23 North Ayrshire £11,876.02 - Rank 1 East Lothian £15,030.11 - Rank 4 East Ayrshire £17,267.66 - Rank 7 Fife £18,578.71 - Rank 9 Perth & Kinross £21,155.97 - Rank 16 South Ayrshire £21,796.35 - Rank 18 Moray £22,943.68 - Rank 19 Stirling £26,671.66 - Rank 24		
ENV05a/ENVDV215a	Nat(b)	Cost of Trading Standards, Money Advice and Citizen Advice per 1,000 population.	Data only	£5,790	N/A	N/A	Not measured for Quarters					ENV05a 2022-23 Cost of Trading Standards, Money Advice & Citizens Advice per 1,000 population February 2024 Refresh Scotland Average £7,060 North Ayrshire £2,450 - Rank 2 East Lothian £2,900 - Rank 3 Moray £5,790 - Rank 12 South Ayrshire £5,800 - Rank 13 East Ayrshire £5,810 - Rank 14 Perth & Kinross £7,860 - Rank 20 Fife £9,160 - Rank 24 Stirling £9,430 - Rank 25		
ENV05b/ENVDV215b	Nat(b)	Cost of Environmental Health Services per 1,000 population.	Data only	£17,155	N/A	N/A	Not measured for Quarters					ENV05b 2022-23 Cost of environmental health per 1,000 population Scotland Average £15,239.10 Fife £9,417.40 - Rank 4 North Ayrshire £9,424.80 - Rank 5 East Ayrshire £11,457.10 - Rank 7 East Lothian £12,128.10 - Rank 9 Perth & Kinross £13,295.60 - Rank 15 South Ayrshire £15,998.20 - Rank 20 Moray £17,155.90 - Rank 22 Stirling £17,246.20 - Rank 23		

Strategic Planning and Delivery - Gary Templeton

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				Value	Value	Value	Value	Value	Value	Value				
ENVDV2 47	Local	P&D - Age of local development plan (requirement less than 5 years)	Yes	Yes	Yes	N/A	Not measured for Quarters							
ENVDV2 48	Local	P&D - The effective housing land provision is greater than a 5 year supply	Yes	Yes	Yes	N/A	Not measured for Quarters							
ENVDV2 50	Local	P&D - Vacancy rate of retail floor space	10%	N/A	12.65%	N/A	Not measured for Quarters					Data now available. Note figure comes from biannual Town Centre Health Check (so no figures for 2022/23).		
ENVDV2 64	Local	Annual monitoring statement of the Local Development Plan is published	Yes	No	Yes	N/A	Not measured for Quarters					Reported to P&RS Committee on 12 March 2024		
ENVDV2 65	Local	Area of Employment (Marketable/Effective) Land available (hectares)	Data only	100.37 ha	99.87 ha	N/A	Not measured for Quarters							
ENVDV2 65a	Local	Area of Immediately Available/ Serviced Employment Land (hectares)	Data only	33.85 ha	33.63 ha	N/A	Not measured for Quarters						