

## Licensing Board

<u>Summary Income and Expenditure Figures</u>	
	£
<b>Income</b>	<b>(148,492)</b>
<b>Expenditure</b>	
Direct Staff Costs	88,031
Other Direct Costs	3,994
Indirect Costs	<u>58,536</u>
Total Expenditure	<b>150,561</b>
<b>Net Expenditure</b>	<b>2,069</b>

### Notes

Income  
Direct Staff Costs  
Other Direct Costs  
Indirect Costs