









Corporate Plan > 2024: Progress Update 2023/24

PRIORITY 1:

Our People: Children and Families – Provide opportunities where young people can achieve their potential and be the best they can be throughout their lives with a strong and sustained focus on those individual and groups in our society who experience the most disadvantage and discrimination

Our People: Adults – Optimise outcomes for adults and older people by enhancing choice and control in the context of home first approach

Children & Families Key Performance Indicators	Target	Benchmarking Comparator Averages	2023/24	2022/23	2021/22	Short term trend
Percentage of leavers achieving 1+ awards at SCQF level 4 or above	96.1%	96.1% Virtual	March 2025	96.2%	97.7%	
Proportion of pupils entering positive destinations	95.6%	95.3% Family Group	March 2025	95.1%	96.2%	
Percentage of Looked After Children cared for in a community setting	82.5%	84.8% Family Group	82%	82%	81.5%	
Percentage of Looked after leavers achieving 1+ awards at SCQF level 4 or above	77%	88.3% Virtual	March 2025	75%	81.8%	
Child Protection – Rate of registration (per 1,000 0-15 population)	2.7	2.15 Family Group	4.5	1.5	2.3	

Adults Key Performance Indicators	Target	Benchmarking Comparator Averages	2023/24	2022/23	2021/22	Short term trend
Percentage of adults able to look after their health very well or quite well	91%	91% National	92%	N/A	93%	
Emergency admission rate (per 100,000 population)	11,636	N/A	July 2024	8,255 (2022)	9,241	
Percentage of adults supported at home who agreed they felt safe	80%	66% National	60%	N/A	72%	

Corporate Plan Priority 1 – Progress against Actions	RAG
Children and Families – Provide opportunities where young people can achieve their potential to be the best they can be	94%
Children and Families – Improve health and well-being for people of Moray	95%
Adults – Optimise outcomes for adults and older people by enhancing choice in the context of a home first approach delivered through the IHB	71%
Overall	90%

