

# 2023-24 Quarter March Economic Growth & Development Performance Report - Service Performance Indicators









## Development Management and Building Standards - Beverly Smith

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q4 2022/23	Q1 2023/24	Q2 2023/24	Q3 2023/24	Q4 2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value				
ENVDV262	Nat(b)	Number of Local Planning Application determined in less than 2 months	Data only	482	229	N/A	101	119	97	N/A	N/A	Q3 and 4 data not available until circa June 2024	?	
ENVDV263	Nat(b)	Number of Local Planning Application determined in more than 2 months	Data only	75	112	N/A	24	20	20	N/A	N/A	Q3 and 4 data not available until circa June 2024	?	
SDS2ai	Nat(b)	Number of major planning applications determined	Data only	4	5	N/A	3	3	2	N/A	N/A	Q3 and 4 data not available until circa June 2024	?	
SDS2aii	Nat(b)	Average time (weeks) taken to determine Major Planning Applications (with processing agreements)	Data only	N/A	58	N/A	57.4	28	79.7	N/A	N/A	Q3 and 4 data not available until circa June 2024	?	
SDS2aiii	Nat(b)	Average time (weeks) taken to determine Major Planning Applications (without processing agreements)	Data only	N/A	229	N/A	46.3	57.4	N/A	N/A	N/A	PIs are only available after they have been to Scottish Government. This is normally 6 months behind.	?	
SDS2b	Nat(b)	Average time (weeks) to deal with local planning applications	10.4	6.3	10.2	N/A	6.5	7.2	6.6	N/A	N/A	Q3 and 4 data not available until circa June 2024	?	?
ENVDV-BS-KPO1(A)	Nat(b)	Average time per Building Warrant (Working Days)	Data only	77	85	89	89	77.34	87.91	87.1	105.3		↓	

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q4 2022/23	Q1 2023/24	Q2 2023/24	Q3 2023/24	Q4 2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
ENVDV-BS-KPO1(B)	Nat(b)	Percentage of building warrant and amendment first reports (including building warrant or amendment issued without a first report) issued within 20 working days	95%	98%	98.11%	96.93%	97.98%	96.41%	97.24%	97.19%	96.88%			
ENVDV-BS-KPO1(C)	Nat(b)	BS - Percentage of building warrants and amendments issued within 10 days of receipt of satisfactory information	90%	91.8%	98.3%	98.8%	98.2%	98.58%	99.17%	99.15%	98.35%			
ENVDV0 46a	Local	BS - Number of amended plans responded to	Data only	1,343	1,263	1,237	333	346	310	274	307			
ENVDV0 46b	Local(b)	BS - Average number of days taken to respond to amended plans	15	5.61	4.41	4.90	4.3	4.28	5.01	5.42	4.88			

**Economic Growth and Regeneration - Kirsty Conti**








Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q4 2022/23	Q1 2023/24	Q2 2023/24	Q3 2023/24	Q4 2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
ECON04	Nat(b)	% of procurement spend spent on local enterprises	Data only	25.2%	24.8%	N/A	Not measured for Quarters					ECON04 2022-23 Proportion of procurement spent on local enterprises <i>February 2024 Refresh</i> Scotland Average 29.6% Fife 33.9% - Rank 9 South Ayrshire 25.9% - Rank 17 <b>Moray 24.8% - Rank 19</b> North Ayrshire 24.1% - Rank 20 Perth & Kinross 22.7% - Rank 23 Stirling 20.8% - Rank 24 East Ayrshire 20.3% - Rank 25 East Lothian 17.7% - Rank 28		
ECON05	Nat(b)	No of business gateway start-ups per 10,000 population	Data only	12.65	11.1	6.43	Not measured for Quarters					ECON05 2023-24 No of business gateway start-ups per 10,000 population <i>February 2024 Refresh</i> Scotland Average 7.85 East Ayrshire 12.78 - Rank 3 Stirling 11.02 - Rank 6 East Lothian 10.22 - Rank 12		

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q4 2022/23	Q1 2023/24	Q2 2023/24	Q3 2023/24	Q4 2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value				
												Perth & Kinross 9.88 - Rank 14 Fife 9.05 - Rank 16 North Ayrshire 7.08 - Rank 24 <b>Moray 6.43 - Rank 27</b> South Ayrshire 3.82 - Rank 31		
ECON08	Nat(b)	SLAED-IG8 Proportion of properties receiving superfast broadband	Data only	85.6%	87.2%	N/A	Not measured for Quarters				ECON08 2022-23 Proportion of properties receiving Superfast Broadband <i>Feburary 2024 Update</i> Scotland Average 95.5% South Ayrshire 98.2% - Rank 10 East Ayrshire 98.0% - Rank 12 Fife 97.5% - Rank 16 North Ayrshire 96.8% - Rank 19 East Lothian 95.7% - Rank 20 Stirling 91.6% - Rank 21 Perth & Kinross 88.0% - Rank 25 <b>Moray 87.2%* - Rank 26</b>  *SLAED has 85.9%			
ECON11	Nat(b)	Gross Value Added (GVA) per capita	Data only	£22,944	N/A	N/A	Not measured for Quarters				ECON11 2021-22 Gross Value Added (GVA) per capita December 2023 Refresh Scotland Average £25,758 Perth & Kinross £26,526 - Rank 6 Stirling £26,522 - Rank 7 <b>Moray £22,944 - Rank 14</b> South Ayrshire £19,867 - Rank 22 Fife £19,449 - Rank 23 North Ayrshire £17,553 - Rank 26 East Lothian £16,892 - Rank 28 East Ayrshire £14,481 - Rank 29			
ECON12a	Nat(b)	SLAED-OC6 Claimant count as a % of working age population	Data only	3%	2.4%	2.1%	Not measured for Quarters				ECON12a 2023-24 Claimant Count as a % of Working Age Population <i>February 2024 refresh</i> Scotland Average 3.1% <b>Moray 2.1% - Rank 6</b> East Lothian 2.3% - Rank 8 Perth & Kinross 2.3% - Rank 10 Stirling 2.4% - Rank 11 South Ayrshire 3.4% - Rank 26 Fife 3.7% - Rank 27 East Ayrshire 4.1% - Rank 29 North Ayrshire 4.4% - Rank 32			

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q4 2022/23	Q1 2023/24	Q2 2023/24	Q3 2023/24	Q4 2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value				
ECON12b	Nat(b)	Claimant count as a % of 16-24 population	Data only	3.12%	3.5%	2.6%	Not measured for Quarters					ECON12b 2023-24 Claimant Count as % of 16-24 Population <i>February 2024 Refresh</i> Scotland Average 3.6% Stirling 2.6% - Rank 8 <b>Moray 2.6% - Rank 10</b> Perth & Kinross 2.8% - Rank 12 East Lothian 3.2% - Rank 14 South Ayrshire 3.9% - Rank 21 Fife 4.1% - Rank 23 East Ayrshire 5.1% - Rank 30 North Ayrshire 5.6% - Rank 31		
ENVDV266	Local	Number of new Business start-ups through the Business Gateway	Data only	123	107	103	16	20	27	27	29	Q3 report available, the 27 businesses resulted in 35 FTE jobs ranging from gardening and electrical engineers to beauty and web designing		
ENVDV502a	Nat(b)	SLAED-OC2a Moray median gross weekly earnings - by place of work	Data only	£598.80	£619.50	£647.20	Not measured for Quarters					Data from nomisweb.co.uk and SLAED. Broken down: £644.50 men, £642.50 women Scottish average £702.80.		
ENVDV502b	Nat(b)	SLAED-OC2b Moray median gross weekly earnings - by place of residence	Data only	£598.80	£509.80	£647.10	Not measured for Quarters					Data from nomisweb.co.uk and SLAED. Broken down: £670.30 men, £605.30 women. Scotland average £702.40		

Environmental Health and Trading Standards - Karen Sievewright



Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q4 2022/23	Q1 2023/24	Q2 2023/24	Q3 2023/24	Q4 2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value				
ENV05/ENVDV215	Nat(b)	Cost of trading standards and environmental health per 1,000 population £	Data only	£23,680	£22,944	N/A	Not measured for Quarters					ENV05 2022-23 Cost of Trading Standards and environmental health per 1,000 population Scotland Average £22,302.23 North Ayrshire £11,876.02 - Rank 1 East Lothian £15,030.11 - Rank 4 East Ayrshire £17,267.66 - Rank 7 Fife £18,578.71 - Rank 9 Perth & Kinross £21,155.97 - Rank 16 South Ayrshire £21,796.35 - Rank 18 <b>Moray £22,943.68 - Rank 19</b> Stirling £26,671.66 - Rank 24		

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q4 2022/23	Q1 2023/24	Q2 2023/24	Q3 2023/24	Q4 2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value				
ENV05a/ ENVDV2 15a	Nat(b)	Cost of Trading Standards, Money Advice and Citizen Advice per 1,000 population.	Data only	£4,854	£5,790	N/A	Not measured for Quarters					ENV05a 2022-23 Cost of Trading Standards, Money Advice & Citizens Advice per 1,000 population February 2024 Refresh Scotland Average £7,060 North Ayrshire £2,450 - Rank 2 East Lothian £2,900 - Rank 3 <b>Moray £5,790 - Rank 12</b> South Ayrshire £5,800 - Rank 13 East Ayrshire £5,810 - Rank 14 Perth & Kinross £7,860 - Rank 20 Fife £9,160 - Rank 24 Stirling £9,430 - Rank 25	↓	
ENV05b/ ENVDV2 15b	Nat(b)	Cost of Environmental Health Services per 1,000 population.	Data only	£18,826	£17,155	N/A	Not measured for Quarters					ENV05b 2022-23 Cost of environmental health per 1,000 population Scotland Average £15,239.10 Fife £9,417.40 - Rank 4 North Ayrshire £9,424.80 - Rank 5 East Ayrshire £11,457.10 - Rank 7 East Lothian £12,128.10 - Rank 9 Perth & Kinross £13,295.60 - Rank 15 South Ayrshire £15,998.20 - Rank 20 <b>Moray £17,155.90 - Rank 22</b> Stirling £17,246.20 - Rank 23	↑	
ENVDV2 53	Local	Number of Trading Standards Reports to the Procurator Fiscal	Data only	6	4	2	1	1	0	0	1		↓	
ENVDV2 59ab	Local(b)	EH-Food Safety-percentage of category B&A (12 -36 months depending on business group) premises inspected within time during quarter	Data only	N/A	N/A	N/A	N/A	91%	83%	92%	81.1%		↓	
ENVDV2 59c	Local	EH-Food Safety-percentage of category C (6-24 months depending on business group) premises inspected within time during quarter	Data only	N/A	N/A	N/A	N/A	74%	95%	76%	73.3%		↓	
ENVDV2 59d	Local	EH-Food Safety-percentage of category D premises (3 Months) inspected within time during quarter	Data only	N/A	N/A	N/A	N/A	100%	100%	50%	100%		↑	
ENVDV2 59e	Local(b)	H-Food Safety-percentage of category E premises (1	Data only		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Cat E inspections scheduled for Q4	?	

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q4 2022/23	Q1 2023/24	Q2 2023/24	Q3 2023/24	Q4 2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
		month) inspected within time during quarter												
ENVDV0 86	Local(b)	EH - Percentage of responses for high-priority pest control services which met the national target	95%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No high priority pest control requests received in period		
ENVDV0 87	Local(b)	EH - Percentage of responses for low-priority pest control services which met the national target	90%	96%	97%	97.5%	92%	100%	98%	96%	96%			
ENVDV0 70c(ii)	MI	EH - Food Safety - % of registered food premises which are broadly compliant with food law (of all food premises)	Data only	N/A	N/A	96%	N/A	93%	91%	95%	96%			

Cannot group these rows by Theme  
Strategic Planning and Delivery - Gary Templeton

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q4 2022/23	Q1 2023/24	Q2 2023/24	Q3 2023/24	Q4 2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
ENVDV2 47	Local	P&D - Age of local development plan (requirement less than 5 years)	Yes	Yes	Yes	Yes	Not measured for Quarters							
ENVDV2 48	Local	P&D - The effective housing land provision is greater than a 5 year supply	Yes	Yes	Yes	Yes	Not measured for Quarters							
ENVDV2 50	Local	P&D - Vacancy rate of retail floor space	10%	10.6%	N/A	12.65%	Not measured for Quarters					Data now available. Note figure comes from biannual Town Centre Health Check (so no figures for 2022/23).		
ENVDV2 64	Local	Annual monitoring statement of the Local Development Plan is published	Yes	Yes	No	Yes	Not measured for Quarters					Reported to P&RS Committee on 12 March 2024		
ENVDV2 65	Local	Area of Employment (Marketable/Effective) Land available (hectares)	Data only	101.68 ha	100.37 ha	99.87 ha	Not measured for Quarters							

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q4 2022/23	Q1 2023/24	Q2 2023/24	Q3 2023/24	Q4 2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
ENVDV2 65a	Local	Area of Immediately Available/ Serviced Employment Land (hectares)	Data only	35.34 ha	33.85 ha	33.63 ha	Not measured for Quarters							

# Scottish Local Authorities' Economic Development (SLAED)



SLAED											
Code	Code	Short Name	Current Target	2019/20	2020/21	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value			
SLAED-I1	Nat	Economic Development & Tourism Expenditure	Data only	£3,041,000	£3,267	£5,162,000	£7,762,000	Mar-25		↑	
SLAED-I1a	Nat	Economic Development & Expenditure per capita	Data only	37.77	0.04	55.27	N/A	Mar-25		?	
SLAED-I2	Nat	Economic Development Staffing (estimated)	Data only	24.3	29.3	27	32	Mar-25		↑	
SLAED-A1	Nat	Number of Attendees at Business Gateway Events	Data only	250	340	595	284	Mar-25		?	
SLAED-A2	Nat	Number of Attendees at Business Events provided by the Council	Data only	1,893	4,905	0	405	Mar-25		↑	
SLAED-A3	Nat	Number of companies registered with Supplier Development Programme	Data only	117	129	143	184	Mar-25		↑	
SLAED-OP1	Nat	Number of businesses supported by Council Economic Development Activity	Data only	253	0	1,847	263	Mar-25		?	
SLAED-OP2	Nat	Number of Business Gateway Unique Customer Accounts	Data only	746	689	923	808	Mar-25		?	
SLAED-OP3	Nat	Number of companies assisted by Scottish Development International	Data only	31	21	20	19	Mar-25		?	



Code	Code	Short Name	Current Target	2019/20	2020/21	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value			
SLAED-OP4	Nat	Number of unemployed people participated in Council funded/operated employability activities	Data only	480	27	366	490	Mar-25			
SLAED-OP6	Nat	Number of businesses participating in Supplier Development Programme	Data only	24	11	5	63	Mar-25			
SLAED-OC1	Nat	Gross Value Added per capita	Data only	£34,471	£38,761	N/A	N/A	Mar-25	LGBF ECON11 also is GVA per capita but has £22,944 for 2021		
SLAED-OC3	Nat	Employment Rate	Data only	76.4%	72.0%	73.6%	75.6%	Mar-25			
SLAED-OC4	Nat	Business startups per 10,000 working age population	Data only	38	38	41	N/A	Mar-25			
SLAED-OC5	Nat	Business survival rate (3 year)	Data only	58.7%	65.6%	63.5%	N/A	Mar-25			
SLAED-OC7	Nat	Working age population with low/no qualifications	Data only	8.5%	6.7%	5.9%	N/A	Mar-25			
SLAED-OC9	Nat	Number of Business Gateway startups still trading	Data only	155	91	120	107	Mar-25			
SLAED-OC11	Nat	Additional external funding for economic development projects	Data only	N/A	N/A	£2,914,833	£2,209,822	Mar-25	Additional funding that is awarded to a Council to invest in economic development activities from external sources. Prior to 2021 this was Leverage of External Funding: for every £1 of council spend, an additional £xx levered in from external sources		
SLAED-OC12	Nat	Number of planned new jobs from completed inward investment projects	Data only	64	0	0	91	Mar-25			
SLAED-OC13	Nat	No unemployed progressed to employment from participation in council funded/operated activities	Data only	42	105	88	172	Mar-25			
SLAED-IG1a	Nat	Gross Value Added per hour worked	Data only	N/A	£36.60	£40.30	N/A	Mar-25			
SLAED-IG1b	Nat	Gross value added per job filled	Data only	£49,329	£52,528	N/A	N/A	Mar-25			
SLAED-IG2	Nat	Underemployment	Data only	8.8%	10.4%	9.3%	N/A	Mar-25			

Code	Code	Short Name	Current Target	2019/20	2020/21	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value			
SLAED-IG3	Nat	5 year % change in median income vs lowest quintile	Data only	6.1%	-9.7%	-13.7%	-9.4%	Mar-25			
SLAED-IG4a	Nat	Gross Value Added by growth sector per head (employment) - Food & Drink	Data only	N/A	£96,268	N/A	N/A	Mar-25			
SLAED-IG4b	Nat	Gross Value Added by growth sector per head (employment) - Finance & Business Services	Data only	£52,022	£37,770	N/A	N/A	Mar-25			
SLAED-IG4c	Nat	Gross Value Added by growth sector per head (employment) - Life Sciences	Data only	N/A	N/A	N/A	N/A	Mar-25			
SLAED-IG4d	Nat	Gross Value Added by growth sector per head (employment) - Energy	Data only	£52,022	£169,710	N/A	N/A	Mar-25			
SLAED-IG4e	Nat	Gross Value Added by growth sector per head (employment) - Sustainable Tourism	Data only	N/A	£15,778	N/A	N/A	Mar-25			
SLAED-IG4f	Nat	Gross Value Added by growth sector per head (employment) - Creative Industries inc. Digital	Data only	N/A	£23,940	N/A	N/A	Mar-25			
SLAED-IG7	Nat	Percentage of premises unable to access 10Mbit/s broadband	Data only	7%	7.1%	6.4%	6.5%	Mar-25			
SLAED-IG9	Nat	Percentage of Good or Very Good life satisfaction	Data only	N/A	79.6%	76.9%	73.9%	Mar-25			

**Notes:**

1. N/A means SLAED has not published data for that year
2. The following SLAED indicators which are direct equivalents of LGBF indicators and are not shown because they are used in the Service Plan Performance / Service Performance Indicator tables.

SLAED-IG5 (=LGBF-ECON07)      SLAED-IG6 (=LGBF-CHN21)      SLAED-IG8 (=LGBF-ECON08)      SLAED-IG10 (=LGBF-CLIM01)  
SLAED-OC6 (=LGBF-ECON12a)      SLAED-OC8 (=LGBF-ECON09)  
SLAED-OP5 (=LGBF-ECON10)