

2023-24 Quarter to March Economic Growth & Development Performance Report - Service Plan Performance Indicators



Section 4 - Strategic Outcomes or Priorities
4.2 Climate Change and Biodiversity Route Map - Strategic Planning and Delivery – Gary Templeton

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q4 2022/23	Q1 2023/24	Q2 2023/24	Q3 2023/24	Q4 2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
CLIM01	Nat(b)	SLAED-IG10 CO2 emissions area wide per capita	Data only	5.11			Not measured for Quarters					CLIM01 2021-22 CO2 emissions area wide per capita (tCO2e - tonnes Carbon Dioxide or equivalent) <i>February 2024 Refresh:</i> Scotland Average 5.1tCO2e East Ayrshire 4.12tCO2e - Rank 10 Stirling 4.64tCO2e - Rank 14 Perth & Kinross 4.76tCO2e - Rank 16 South Ayrshire 4.89tCO2e - Rank 17 North Ayrshire 5.08tCO2e - Rank 20 Moray 5.11tCO2e - Rank 21 Fife 7.58tCO2e - Rank 26 East Lothian 10.71tCO2e - Rank 29	↓	
CLIM02	Nat(b)	CO2 emissions area wide : emissions within scope of LA per capita	Data only	7.39			Not measured for Quarters					CLIM02 2021-22 CO2 emissions area wide: emissions within scope of LA per capita <i>February 2024 Refresh:</i> Scotland Average 4.57tCO2e East Ayrshire 4.62tCO2e - Rank 15 East Lothian 4.66tCO2e - Rank 16 Fife 4.72tCO2e - Rank 17 North Ayrshire 5.4tCO2e - Rank 20 South Ayrshire 5.65tCO2e - Rank 22 Perth & Kinross 5.88tCO2e - Rank 24 Stirling 6.24tCO2e - Rank 28 Moray 7.39tCO2e - Rank 32	↓	

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q4 2022/23	Q1 2023/24	Q2 2023/24	Q3 2023/24	Q4 2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
RMNZ-EGD1	Local	Percentage of RMNZ actions which are amber or red	Data only	New PI introduced with 2023/24 service plan		N/A	N/A	12%	13%	16%	5%	Considerable effort has been put into visits to schools as well as internal staff to raise awareness of energy and climate issues resulting in all RAGs on RMNZ 1.6 now on target. RAGs for RMNZ 3.1 are now all on target with 95% of landfill waste being diverted to the EfW plant. RMNZ 7.1 is slightly behind schedule with LHEES in draft format awaiting consultation with stakeholders and public consultation.		

Section 5 - Service Level Outcomes or Priorities
5.2 Economic Growth and Regeneration – Kirsty Conti

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q4 2022/23	Q1 2023/24	Q2 2023/24	Q3 2023/24	Q4 2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
ECON01	Nat(b)	% Unemployed People Assisted into work from Council operated / funded Employability Programmes	Data only	5.87%	10.1%		Not measured for Quarters					ECON01 2022-23 Percentage of Unemployed People Assisted into work from Council Programmes <i>February 2024 Refresh:</i> Scotland Average 12.9% Stirling 26.8% - Rank 3 East Ayrshire 24.8% - Rank 5 North Ayrshire 19.4% - Rank 10 East Lothian 15.3% - Rank 13 Perth & Kinross 13.0% - Rank 17 South Ayrshire 12.7% - Rank 19 Fife 10.2% - Rank 23 Moray 10.1% - Rank 24		
ECON05	Nat(b)	No of business gateway start-ups per 10,000 population	Data only	12.65	11.1	6.43	Not measured for Quarters					ECON05 2023-24 No of business gateway start-ups per 10,000 population <i>February 2024 Refresh:</i> Scotland Average 7.85 East Ayrshire 12.78 - Rank 3 Stirling 11.02 - Rank 6 East Lothian 10.22 - Rank 12 Perth & Kinross 9.88 - Rank 14 Fife 9.05 - Rank 16 North Ayrshire 7.08 - Rank 24 Moray 6.43 - Rank 27 South Ayrshire 3.82 - Rank 31		

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q4 2022/23	Q1 2023/24	Q2 2023/24	Q3 2023/24	Q4 2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
ECON06	Nat(b)	Investment in Economic Development & Tourism per 1,000 population	Data only	£53,584	£80,510		Not measured for Quarters					ECON06 2022-23 Investment in Economic Development & Tourism per 1,000 population <i>February 2024 Refresh:</i> Scotland Average £109,348.53 East Lothian £211,443.69 - Rank 4 North Ayrshire £169,021.01 - Rank 6 Fife £97,294.05 - Rank 16 Perth & Kinross £91,710.55 - Rank 19 South Ayrshire £86,554.02 - Rank 21 Moray £80,510.32 - Rank 24 East Ayrshire £77,192.26 - Rank 25 Stirling £45,811.49 - Rank 31	↑	
ECON07	Nat(b)	SLAED-IG5 Proportion of people earning less than the living wage	Data only	19.4%	14.6%		Not measured for Quarters					ECON07 2022-23 Proportion of people earning less than the living wage <i>February 2024 Refresh:</i> Scotland Average 9.4% East Ayrshire 8.7% - Rank 6 Perth & Kinross 12.0% - Rank 12 Fife 12.5% - Rank 13 Moray 13.8% - Rank 15 South Ayrshire 20.2% - Rank 19 N.B. in the Feb 24 update figures for 19 of 32 authorities have 2022-23 figures published. For information, 2021-22 figures for the remaining three sibling authorities are shown: East Lothian 27.0% - Rank 23 North Ayrshire 11.7% - Rank 28 Stirling 1190.0% - Rank 31	↑	
ENVDV5 16	Local	Percentage of Anchor procurement spend with local businesses	Data only	New PI introduced with 2023/24 service plan		N/A	Not measured for Quarters					Introduced in June 2023 to support EGD's 2023-24 Service Plan. Figures are not yet available.	?	
ENVDV5 17	Local	Percentage of contracts commenced during the year which have a community benefit	Data only	New PI introduced with 2023/24 service plan		N/A	Not measured for Quarters					Introduced in June 2023 to support EGD's 2023-24 Service Plan. Figures are not yet available	?	

Section 5 - Service Level Outcomes or Priorities
5.2 Economic Growth and Regeneration – Kirsty Conti; 5.3 Strategic Planning and Delivery – Gary Templeton

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q4 2022/23	Q1 2023/24	Q2 2023/24	Q3 2023/24	Q4 2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			



Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q4 2022/23	Q1 2023/24	Q2 2023/24	Q3 2023/24	Q4 2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value				
SLAED-OC11	Nat	Additional external funding for economic development projects	Data only	£2,914,833	£2,209,822	Mar-25	Not measured for Quarters					Additional funding that is awarded to a Council to invest in economic development activities from external sources. Prior to 2021 this was Leverage of External Funding: for every £1 of council spend, an additional £xx levered in from external sources.		

Section 5 - Service Level Outcomes or Priorities
5.3 Strategic Planning and Delivery – Gary Templeton

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q4 2022/23	Q1 2023/24	Q2 2023/24	Q3 2023/24	Q4 2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value				
ECON09	Nat(b)	SLAED-OC8 Town Vacancy Rates	Data only	10.6%	11%		Not measured for Quarters					ECON09 2022-23 Town Vacancy Rates <i>February 2024 Refresh</i> Scotland Average 12.0% North Ayrshire 7.0% - Rank 7 East Lothian 9.0% - Rank 12 Moray 11.0% - Rank 14 Perth & Kinross 11.0% - Rank 15 Stirling 13.0% - Rank 19 East Ayrshire 16.0% - Rank 25 Fife 18.0% - Rank 27 South Ayrshire 19.0% - Rank 31		
ECON10	Nat(b)	SLAED-OP5 Immediately available employment land as a % of total land allocated for employment purposes in the local development plan	Data only	14.95%	14.9%		Not measured for Quarters					Scotland Average 22.8% <i>February 2024 Refresh</i> East Ayrshire 76.9% - Rank 4 North Ayrshire 46.3% - Rank 7 Moray 14.9% - Rank 20 Perth & Kinross 10.6% - Rank 24 Stirling 5.5% - Rank 27 East Lothian 4.0% - Rank 28 Fife 3.7% - Rank 29 South Ayrshire 1.2% - Rank 31		

Section 5 - Service Level Outcomes or Priorities
5.4 Workforce Development – Jim Grant

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q4 2022/23	Q1 2023/24	Q2 2023/24	Q3 2023/24	Q4 2023/24	Latest Note	Short Term	Status
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				Value	Value	Value	Value	Value	Value	Value	Value		Trend Arrow	
ERDP.EG D3	Local	Economic Growth & Development ERDP %	Data only	N/AA	99.5%	90%	74.5%	37.8%	54.6%	60.5%	90%	Absence rates in several departments have meant some ERDPs have been carried over until next year with Environmental Health ERDPs now covered in monthly 1:1 meetings.		
ENVDV5 18	Local	Number of services at risk of insufficient staffing levels in next 5 years to deliver statutory duties	Data only	New PI introduced with 2023/24 service plan		2	N/A	2	2	2	2	Services at risk from insufficient staffing levels in the next 5 years are currently Trading standards and Environmental Health.	