



SCHOOL ROLL FORECASTS

Based on Annual School Census 2023

Introduction

This December 2023 forecast is based on the September 2023 school census data. A number of other data sources are also used, for example, the National Records of Scotland, NHS Grampian, and the Moray 2023 Housing Land Audit.

This forecast will be reviewed in June 2024 to take into account the placing requests that are approved by 30 April 2024. This forecast will next be revised in December 2024 to take into account the September 2024 school census data.

Methodology

Calculations are made using mathematical formulas and trends. Occasionally it is necessary to replace formula predictions with known data to provide more accurate information. For example, where there has been a significant and unexpected change to the school roll since the annual school census or a change to placing request trends, etc.

The forecasts take as their starting point the current school population. Forecasts are then prepared for each primary and secondary school by class for 2024 to 2031. This involves rolling forward year by year each class roll, and 5 additional factors:

- 1. Intake to primary schools:** the most important variable to be predicted is the number of likely entrants to primary 1. Community Health Index data provided by NHS Grampian gives information on the number of pre-school children by year of birth and postcode, and forms the basis of the primary 1 estimates for 2024 to 2027. Consideration is also given to children in funded early learning and childcare places in Moray. Beyond this, forecasts are based on recent trends, taking into account the projected number of births in Moray produced by the National Records of Scotland. However these projections are trend-based and have limitations due to the complex social and economic factors that influence population change.
- 2. Placing requests:** the forecasting method takes into account the effect of out of zone movements, known as placing requests. The majority of placing requests (63% as at 01/12/2023) are made when a child starts either a primary or a secondary school, therefore placing request trends are based on these year groups. This is done by adjusting the primary 1 intake to reflect recent placing request trends. Not all primary 7 pupils transfer to their zoned secondary school, and an estimate is made on the proportion of primary 7 class rolls that will go into secondary 1 at each secondary school. Consideration is again given to known placing request trends. The 2019 to 2023 figures are the net number of placing

This edition updates and replaces all previous forecasts.

requests that were approved. Approved placing requests do not necessarily reflect the total number received, as some requests may be refused due to capacity.

- 3. Pupils staying beyond statutory leaving age:** for secondary schools it is necessary to make assumptions about the number of pupils staying on at secondary 5 and 6 stages. A calculation is made based on staying on ratio/trends.
- 4. Migration:** the movement of population into and out of Moray, and between localities within Moray, has an impact on school rolls. Moray also has population changes due to the movement of military families into and out of the area. Moray Council liaises closely with the Ministry of Defence regarding pupil movement. Population projections are produced by the National Records of Scotland however these projections are trend-based and have limitations. Projections for the number of adults (particularly elderly people) are usually more reliable than those for children because of difficulties in projecting levels of fertility and parental migration. Detailed data on migration is therefore difficult to obtain and proxy measures are used to take this factor into account. This is done by controlling the total school roll to the school age population contained in the population forecasts for Moray, which take migration into account. This controlling factor applies across all schools.
- 5. Housing developments:** population projections produced by the National Records of Scotland do not contain calculations for household growth. In reality, migration is not evenly distributed across all schools and population growth will tend to be concentrated in areas of new housing. For this reason, the forecasts take into account the impact of new housing developments by calculating the increase in the number of pupils likely to arise from housing sites that are expected to be developed during the forecast period. New house building can have a significant impact on school rolls, and the forecasts are based on potential building sites given in Moray 2023 Housing Land Audit. It cannot be guaranteed that the exact number of houses specified in the Housing Land Audit will be built, or that the build rates will precisely follow the build schedule. The methodology for housing land audits is being reviewed nationally to bring greater consistency and accuracy to the process, as the accuracy of housing land audit projections is known to decrease from the third year onwards, especially in larger towns and cities. To address this issue a weighting factor of 0.75 has been applied to completions in Elgin and Forres for 2026 and 2027, while a 0.7 weighting factor has been applied to 2028 to 2031 completion rates.

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School Capacities

The Planning Capacity is shown for each primary and secondary school. Guidance to Local Authorities on the determination of “School Capacity” set out by the Scottish Government is followed when calculating the primary school capacity in order to increase consistency across the country. ([Determining Primary School Capacity Guidance 2014](#)) Planning Capacity is the physical, theoretical measure of the total number of pupils which can be accommodated in a school, based on the total number of teaching spaces, the size of these spaces and the class size maxima.

In previous reports Planning Capacity was referred to as “Physical Capacity”. In line with the above the term Planning Capacity will be used when reporting school capacities. In order to determine the capacity of a classroom the recommended 1.7m² per pupil has been implemented.

Accuracy of the forecasts

The main difficulty with the primary roll forecasts is the determination of the primary 1 intake. Beyond the first 4 forecast years, the estimation of primary 1 is totally dependent on birth rate assumptions.

The secondary roll forecasts, especially for secondary 1 to 4, are likely to be considerably more accurate in the longer term than those for primaries, since secondary rolls are largely derived from known current primary rolls. The main factors that affect the accuracy of the secondary roll forecasts are changes in the proportion of pupils staying on beyond the statutory leaving age, and changes in the pattern of migration.

As with all forecasts, the smaller the numbers involved the greater the possibility for chance factors to make the forecasts inaccurate. Changes in, for example, the anticipated rates of housing and placing requests can all affect the future rolls of individual schools.

Within Moray, we have noticed an increase in the movement of military personnel and wish to highlight the impact that this may have on the following factors – birth data, placing requests, movement during the school year both in and out of the authority impacting on class sizes.

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MORAY 2023-BASED SCHOOL ROLL FORECASTS

	Actual					Forecast							
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
PRIMARY TOTALS													
P1	929	971	929	883	836	911	908	880	859	871	887	897	905
P2	970	937	980	946	902	856	934	931	902	878	889	904	912
P3	988	971	936	997	957	924	880	958	955	923	897	906	919
P4	1034	986	970	951	1008	979	948	905	981	976	942	915	922
P5	1010	1047	990	983	963	1028	1002	971	927	1002	994	959	930
P6	1017	1016	1047	1005	1001	985	1053	1027	995	949	1021	1012	975
P7	1039	1015	1037	1059	1010	1023	1010	1078	1051	1017	968	1039	1028
Totals	6987	6943	6889	6824	6677	6706	6735	6749	6670	6615	6598	6631	6591

	Actual					Forecast							
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
SECONDARY TOTALS													
S1	1067	1042	1011	1032	1058	1029	1044	1031	1096	1070	1033	983	1053
S2	905	1068	1058	1011	1031	1072	1044	1059	1046	1109	1081	1044	993
S3	922	915	1070	1053	1000	1044	1087	1059	1074	1059	1121	1092	1053
S4	913	922	927	1080	1046	1014	1060	1103	1075	1088	1071	1132	1103
S5	694	764	758	738	878	862	818	852	888	865	877	866	916
S6	439	460	504	474	445	540	534	507	525	550	539	544	536
Totals	4940	5171	5328	5388	5458	5562	5587	5611	5703	5740	5722	5661	5655
<i>Totals S1-S4</i>	<i>3807</i>	<i>3947</i>	<i>4066</i>	<i>4176</i>	<i>4135</i>	<i>4159</i>	<i>4235</i>	<i>4252</i>	<i>4290</i>	<i>4325</i>	<i>4306</i>	<i>4251</i>	<i>4202</i>

	Actual					Forecast							
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
MORAY TOTAL	11928	12114	12217	12212	12135	12268	12322	12360	12373	12355	12319	12292	12246

	Actual					Forecast							
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
PRIMARY TOTALS BY ASG													
Buckie ASG	1123	1078	1061	1060	1023	1009	1017	1007	994	998	997	1023	1024
Elgin Academy ASG	1280	1240	1193	1215	1194	1193	1186	1163	1151	1137	1125	1129	1120
Elgin High ASG	1001	1040	1080	1072	1043	1074	1102	1138	1155	1159	1190	1216	1231
Forres ASG	1126	1151	1169	1112	1103	1121	1126	1132	1094	1083	1098	1090	1075
Keith ASG	540	524	514	503	503	500	493	502	495	481	470	474	468
Lossiemouth ASG	908	921	879	869	835	838	837	816	793	768	753	739	725
Milne's ASG	522	524	526	537	531	524	517	534	522	537	520	520	513
Speyside ASG	487	465	467	456	445	448	456	458	465	453	446	439	436
Totals	6987	6943	6889	6824	6677	6706	6735	6749	6670	6615	6598	6631	6591

	Actual					Forecast							
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
SECONDARY TOTALS BY ASG													
Buckie ASG	755	804	846	837	826	839	833	831	859	879	894	870	870
Elgin Academy ASG	1036	1038	1031	1028	1069	1076	1074	1086	1072	1069	1054	1026	1022
Elgin High ASG	682	753	796	831	842	846	837	845	866	902	912	930	944
Forres ASG	797	816	835	851	821	864	879	883	932	941	929	926	925
Keith ASG	387	419	397	377	370	382	387	383	391	398	399	387	385
Lossiemouth ASG	485	509	569	617	658	679	688	692	685	675	660	657	653
Milne's ASG	408	417	429	445	477	491	511	509	522	495	490	476	469
Speyside ASG	390	415	425	402	395	385	378	382	375	381	384	390	387
Totals	4940	5171	5328	5388	5458	5562	5587	5611	5703	5740	5722	5661	5655

	Actual					Forecast							
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
MORAY TOTAL	11927	12114	12217	12212	12135	12268	12322	12360	12373	12355	12319	12292	12246

MORAY 2023-BASED SCHOOL ROLL FORECASTS

School Name	ASG	Actual					Forecast								
		2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	
Aberlour	Speyside	129	116	116	109	105	109	117	124	129	123	121	119	117	
Alves	Forres	74	77	83	74	77	74	75	75	70	71	77	75	74	
Anderson's	Forres	246	240	252	251	259	264	267	278	286	294	306	299	302	
Applegrove	Forres	279	301	317	299	278	284	287	282	252	237	237	243	236	
Bishopmill	Elgin Academy	388	386	391	386	381	374	362	345	336	331	339	344	344	
Botriphnie	Keith	22	18	18	18	18	21	24	26	27	27	27	29	29	
Burghead	Lossiemouth	119	119	128	133	107	95	95	89	90	87	83	89	90	
Cluny	Buckie	360	353	338	329	318	323	327	345	355	361	374	385	391	
Craigellachie	Speyside	38	37	43	49	46	48	48	46	44	40	38	34	33	
Crossroads	Keith	16	13	11	0	0	0	0	0	0	0	0	0	0	
Cullen	Buckie	115	103	100	100	102	94	93	89	89	84	81	80	80	
Dallas	Forres	26	34	29	31	30	29	24	21	17	17	15	14	13	
Dyke	Forres	69	75	91	81	72	76	77	75	72	67	64	63	59	
East End	Elgin Academy	172	165	157	163	175	179	170	164	155	152	145	148	145	
Findochty	Buckie	72	71	65	57	58	55	53	51	50	51	52	55	55	
Glenlivet	Speyside	18	18	20	14	16	15	15	16	16	14	14	14	13	
Greenwards	Elgin High	352	339	346	328	326	344	365	385	405	412	413	410	406	
Hopeman	Lossiemouth	156	160	159	153	141	142	143	135	132	125	120	121	118	
Hythehill	Lossiemouth	321	326	284	288	287	298	299	299	284	279	269	257	246	
Keith Primary	Keith	308	295	307	321	325	321	318	328	325	314	304	303	298	
Kinloss	Forres	243	243	227	206	221	220	218	210	207	203	205	205	203	
Knockando	Speyside	47	43	46	40	44	47	46	46	44	40	42	37	33	
Lhanbryde	Milne's	179	177	174	169	156	150	155	164	161	163	158	157	153	
Linkwood	Elgin High	104	174	257	314	297	334	347	357	356	357	371	389	393	
Logie	Forres	28	33	37	42	42	46	49	57	58	64	62	64	66	
Millbank	Buckie	228	217	230	233	212	202	202	194	187	187	185	195	193	
Milne's Primary	Milne's	184	184	179	191	196	198	194	208	208	222	217	218	219	
Mortlach	Speyside	135	132	130	129	125	121	127	129	127	133	132	139	141	
Mosstodloch	Milne's	159	163	173	177	179	176	168	162	153	151	145	145	141	
Mosstowie	Elgin High	65	73	63	56	56	59	60	65	61	66	71	72	73	

MORAY 2023-BASED SCHOOL ROLL FORECASTS

School Name	ASG	Actual					Forecast								
		2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	
New Elgin	Elgin High	480	454	414	374	364	337	331	331	333	324	336	345	359	
Newmill	Keith	72	69	68	63	67	67	59	55	53	50	43	41	39	
Pilmuir	Forres	161	148	133	128	124	128	129	134	130	131	131	128	121	
Portessie	Buckie	111	115	119	117	121	124	131	125	120	121	118	119	117	
Portgordon	Buckie	44	38	37	46	43	45	44	43	44	47	41	44	43	
Portknockie	Buckie	71	58	56	66	67	62	60	53	50	51	48	48	47	
Rothies	Speyside	91	92	85	82	80	79	75	71	78	77	74	74	76	
Rothiemay	Keith	62	64	53	55	55	52	53	54	51	52	58	61	63	
Seafield	Elgin Academy	354	355	355	362	358	382	400	414	428	433	434	431	428	
St Gerardine	Lossiemouth	312	316	308	295	300	303	299	294	287	276	281	273	271	
St Peter's	Buckie	122	123	116	112	102	104	106	106	98	96	96	97	97	
St Sylvester's	Elgin Academy	144	131	104	113	95	89	86	78	76	70	67	68	66	
St Thomas	Keith	60	65	57	46	38	37	39	38	40	38	38	40	39	
Tomintoul	Speyside	29	27	27	33	29	29	28	27	27	27	26	24	22	
West End	Elgin Academy	222	203	186	191	185	170	168	162	156	150	140	138	136	
TOTAL P1-P7		6987	6943	6889	6824	6677	6706	6735	6749	6670	6615	6598	6631	6591	
Buckie High	Buckie	755	804	846	837	826	839	833	831	859	879	894	870	870	
Elgin Academy	Elgin Academy	1036	1038	1031	1028	1069	1076	1074	1086	1072	1069	1054	1026	1022	
Elgin High	Elgin High	682	753	796	831	842	846	837	845	866	902	912	930	944	
Forres Academy	Forres	797	816	835	851	821	864	879	883	932	941	929	926	925	
Keith Grammar	Keith	387	419	397	377	370	382	387	383	391	398	399	387	385	
Lossiemouth High	Lossiemouth	485	509	569	617	658	679	688	692	685	675	660	657	653	
Milne's High	Milne's	408	417	429	445	477	491	511	509	522	495	490	476	469	
Speyside High	Speyside	390	415	425	402	395	385	378	382	375	381	384	390	387	
TOTAL S1-S6		4940	5171	5328	5388	5458	5562	5587	5611	5703	5740	5722	5661	5655	
MORAY TOTAL		11927	12114	12217	12212	12135	12268	12322	12360	12373	12355	12319	12292	12246	

* crossroads mothballed January 2023

MORAY 2023-BASED SCHOOL ROLL FORECASTS

School Name	ASG	Actual					Forecast							
		2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Cluny	Buckie	360	353	338	329	318	323	327	345	355	361	374	385	391
Cullen	Buckie	115	103	100	100	102	94	93	89	89	84	81	80	80
Findochty	Buckie	72	71	65	57	58	55	53	51	50	51	52	55	55
Millbank	Buckie	228	217	230	233	212	202	202	194	187	187	185	195	193
Portessie	Buckie	111	115	119	117	121	124	131	125	120	121	118	119	117
Portgordon	Buckie	44	38	37	46	43	45	44	43	44	47	41	44	43
Portknockie	Buckie	71	58	56	66	67	62	60	53	50	51	48	48	47
St Peter's	Buckie	122	123	116	112	102	104	106	106	98	96	96	97	97
		1123	1078	1061	1060	1023	1009	1017	1007	994	998	997	1023	1024
Bishopmill	Elgin Academy	388	386	391	386	381	374	362	345	336	331	339	344	344
East End	Elgin Academy	172	165	157	163	175	179	170	164	155	152	145	148	145
Seafield	Elgin Academy	354	355	355	362	358	382	400	414	428	433	434	431	428
St Sylvester's	Elgin Academy	144	131	104	113	95	89	86	78	76	70	67	68	66
West End	Elgin Academy	222	203	186	191	185	170	168	162	156	150	140	138	136
		1280	1240	1193	1215	1194	1193	1186	1163	1151	1137	1125	1129	1120
Greenwards	Elgin High	352	339	346	328	326	344	365	385	405	412	413	410	406
Linkwood	Elgin High	104	174	257	314	297	334	347	357	356	357	371	389	393
Mosstowie	Elgin High	65	73	63	56	56	59	60	65	61	66	71	72	73
New Elgin	Elgin High	480	454	414	374	364	337	331	331	333	324	336	345	359
		1001	1040	1080	1072	1043	1074	1102	1138	1155	1159	1190	1216	1231
Alves	Forres	74	77	83	74	77	74	75	75	70	71	77	75	74
Anderson's	Forres	246	240	252	251	259	264	267	278	286	294	306	299	302
Applegrove	Forres	279	301	317	299	278	284	287	282	252	237	237	243	236
Dallas	Forres	26	34	29	31	30	29	24	21	17	17	15	14	13
Dyke	Forres	69	75	91	81	72	76	77	75	72	67	64	63	59
Kinloss	Forres	243	243	227	206	221	220	218	210	207	203	205	205	203
Logie	Forres	28	33	37	42	42	46	49	57	58	64	62	64	66
Pilmuir	Forres	161	148	133	128	124	128	129	134	130	131	131	128	121
		1126	1151	1169	1112	1103	1121	1126	1132	1094	1083	1098	1090	1075

MORAY 2023-BASED SCHOOL ROLL FORECASTS

School Name	ASG	Actual					Forecast								
		2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	
Botriphnie	Keith	22	18	18	18	18	21	24	26	27	27	27	29	29	
Crossroads	Keith	16	13	11	0	0	0	0	0	0	0	0	0	0	
Keith Primary	Keith	308	295	307	321	325	321	318	328	325	314	304	303	298	
Newmill	Keith	72	69	68	63	67	67	59	55	53	50	43	41	39	
Rothiemay	Keith	62	64	53	55	55	52	53	54	51	52	58	61	63	
St Thomas	Keith	60	65	57	46	38	37	39	38	40	38	38	40	39	
		540	524	514	503	503	500	493	502	495	481	470	474	468	
Burghead	Lossiemouth	119	119	128	133	107	95	95	89	90	87	83	89	90	
Hopeman	Lossiemouth	156	160	159	153	141	142	143	135	132	125	120	121	118	
Hythehill	Lossiemouth	321	326	284	288	287	298	299	299	284	279	269	257	246	
St Gerardine	Lossiemouth	312	316	308	295	300	303	299	294	287	276	281	273	271	
		908	921	879	869	835	838	837	816	793	768	753	739	725	
Lhanbryde	Milne's	179	177	174	169	156	150	155	164	161	163	158	157	153	
Milne's Primary	Milne's	184	184	179	191	196	198	194	208	208	222	217	218	219	
Mosstodloch	Milne's	159	163	173	177	179	176	168	162	153	151	145	145	141	
		797	524	526	537	531	524	517	534	522	537	520	520	513	
Aberlour	Speyside	129	116	116	109	105	109	117	124	129	123	121	119	117	
Craigellachie	Speyside	38	37	43	49	46	48	48	46	44	40	38	34	33	
Glenlivet	Speyside	18	18	20	14	16	15	15	16	16	14	14	14	13	
Knockando	Speyside	47	43	46	40	44	47	46	46	44	40	42	37	33	
Mortlach	Speyside	135	132	130	129	125	121	127	129	127	133	132	139	141	
Rothies	Speyside	91	92	85	82	80	79	75	71	78	77	74	74	76	
Tomintoul	Speyside	29	27	27	33	29	29	28	27	27	27	26	24	22	
		487	465	467	456	445	448	456	458	465	453	446	439	436	
TOTAL P1-P7		6987	6943	6889	6824	6677	6706	6735	6749	6670	6615	6598	6631	6591	

BUCKIE HIGH	ACTUAL					FORECAST							
(S01)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Pupils per household</i>	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
<i>Housing</i>	56	21	74	37	19	87	92	87	106	110	95	105	68
<i>Placing Requests</i>	-1	0	-6	-1	-7	-5	-4	-5	-5	-5	-5	-5	-5
CLASS													
S1	157	183	146	133	138	159	154	162	164	153	160	134	158
S2	142	160	188	146	132	139	161	156	164	167	156	162	136
S3	131	139	160	186	145	133	142	163	158	167	170	158	164
S4	162	131	145	157	185	147	136	145	166	162	170	173	161
S5	99	130	121	128	138	164	128	117	125	144	139	147	149
S6	64	61	86	87	88	98	113	88	81	86	100	97	102
Total Roll	755	804	846	837	826	839	833	831	859	879	894	870	870
Planning Capacity	944	944	944	944	944	944	944	944	944	944	944	944	944
Total Roll - Total Capacity	-189	-140	-98	-107	-118	-105	-111	-113	-85	-65	-50	-74	-74
(Tot Roll/Total Capacity)%	80%	85%	90%	89%	88%	89%	88%	88%	91%	93%	95%	92%	92%

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

Buckie High

ELGIN ACADEMY	ACTUAL					FORECAST							
(S02)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Pupils per household</i>	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
<i>Housing</i>	81	6	48	87	86	79	78	69	73	80	64	64	79
<i>Placing Requests</i>	16	16	7	5	-1	13	6	6	6	7	6	6	6
CLASS													
S1	204	190	201	189	207	200	196	199	185	191	188	172	190
S2	174	210	191	200	190	209	202	198	201	187	193	190	174
S3	192	178	208	187	202	192	211	204	200	203	189	195	192
S4	173	190	176	209	193	204	194	213	206	202	205	190	197
S5	170	149	150	146	165	150	162	154	169	163	160	163	151
S6	123	121	105	97	112	121	108	117	112	123	118	116	118
Total Roll	1036	1038	1031	1028	1069	1076	1074	1086	1072	1069	1054	1026	1022
Planning Capacity	1224	1224	1224	1224	1224	1224	1224	1224	1224	1224	1224	1224	1224
Total Roll - Total Capacity	-188	-186	-193	-196	-155	-148	-150	-138	-152	-155	-170	-198	-202
(Tot Roll/Total Capacity)%	85%	85%	84%	84%	87%	88%	88%	89%	88%	87%	86%	84%	83%

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

A roll cap of 210 for S1 was introduced from August 2019 to prioritise admissions from pupils in the catchment areas

Elgin Academy

ELGIN HIGH	ACTUAL					FORECAST							
(S03)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Pupils per household</i>	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
<i>Housing</i>	119	105	73	59	96	108	113	133	129	105	102	84	67
<i>Placing Requests</i>	-3	5	3	-2	3	-5	-1	-1	-2	-1	-2	-2	-2
CLASS													
S1	173	162	167	160	164	140	151	161	178	192	164	168	177
S2	120	172	160	165	160	167	143	155	165	181	195	167	170
S3	138	126	173	160	162	163	170	147	158	168	184	198	169
S4	123	141	128	175	158	165	166	174	151	162	171	186	200
S5	80	98	108	107	149	133	134	135	141	122	132	140	153
S6	48	54	60	64	49	78	72	73	73	77	66	71	76
Total Roll	682	753	796	831	842	846	837	845	866	902	912	930	944
Planning Capacity	899	899	899	829	829	829	829	1150	1150	1150	1150	1150	1150
Total Roll - Total Capacity	-217	-146	-103	2	13	17	8	-305	-284	-248	-238	-220	-206
(Tot Roll/Total Capacity)%	76%	84%	89%	100%	102%	102%	101%	73%	75%	78%	79%	81%	82%

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

*additional 60 temporary modular accommodation erected November 2022 (not included in planning capacity above)
extension to Elgin High due for completion August 2026*

Elgin High

FORRES ACADEMY	ACTUAL					FORECAST							
(S04)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Pupils per household</i>	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
<i>Housing</i>	52	36	55	134	137	126	78	96	84	85	60	47	45
<i>Placing Requests</i>	0	-1	-3	1	-2	-1	-1	-1	-1	-1	-1	-1	-1
CLASS													
S1	170	168	151	173	149	174	172	162	201	175	153	170	177
S2	143	166	170	152	174	153	177	175	165	204	177	154	172
S3	164	142	163	171	143	177	156	180	177	167	206	179	156
S4	136	162	146	164	164	147	180	158	182	180	169	207	180
S5	118	101	136	111	130	137	114	142	125	144	142	134	165
S6	66	77	69	80	61	75	79	66	82	72	83	82	77
Total Roll	797	816	835	851	821	864	879	883	932	941	929	926	925
Planning Capacity	1121	1121	1121	1121	1121	1121	1121	1121	1121	1121	1121	1121	1121
Total Roll - Total Capacity	-324	-305	-286	-270	-300	-257	-242	-238	-189	-180	-192	-195	-196
(Tot Roll/Total Capacity)%	71%	73%	74%	76%	73%	77%	78%	79%	83%	84%	83%	83%	83%

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

KEITH GRAMMAR	ACTUAL					FORECAST							
(SM05)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Pupils per household</i>	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
<i>Housing</i>	12	4	3	31	23	27	24	17	12	2	11	10	6
<i>Placing Requests</i>	0	0	-1	-1	0	-1	-1	0	-1	-1	0	-1	0
CLASS													
S1	95	76	69	77	71	81	82	67	77	83	79	66	74
S2	68	94	73	64	74	72	82	83	67	77	83	79	66
S3	70	69	93	75	63	75	72	82	83	67	77	84	79
S4	68	72	68	92	77	64	75	73	83	84	67	78	84
S5	61	66	55	47	62	53	45	53	51	58	59	48	55
S6	25	42	39	22	23	37	30	25	30	29	33	33	27
Total Roll	387	419	397	377	370	382	387	383	391	398	399	387	385
Planning Capacity	553	553	553	553	553	553	553	553	553	553	553	553	553
Total Roll - Total Capacity	-166	-134	-156	-176	-183	-171	-166	-170	-162	-155	-154	-166	-168
(Tot Roll/Total Capacity)%	70%	76%	72%	68%	67%	69%	70%	69%	71%	72%	72%	70%	70%

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

Keith Grammar

LOSSIEMOUTH HIGH	ACTUAL					FORECAST							
(S06)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Pupils per household</i>	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
<i>Housing</i>	23	32	18	26	46	36	25	30	26	26	26	26	26
<i>Placing Requests</i>	-3	-7	-2	-2	0	-4	-2	-2	-3	-2	-2	-3	-2
CLASS													
S1	104	111	128	137	147	118	120	126	125	128	118	117	118
S2	104	104	117	129	138	148	119	121	127	126	129	119	118
S3	79	103	107	115	126	139	149	120	121	127	127	130	120
S4	95	77	105	114	109	127	140	150	120	122	128	128	130
S5	59	78	68	79	92	95	105	116	124	99	101	106	105
S6	44	36	44	43	46	51	55	60	67	72	57	58	61
Total Roll	485	509	569	617	658	679	688	692	685	675	660	657	653
Planning Capacity	694	800	800	800	800	800	800	800	800	800	800	800	800
Total Roll - Total Capacity	-209	-291	-231	-183	-142	-121	-112	-108	-115	-125	-140	-143	-147
(Tot Roll/Total Capacity)%	70%	64%	71%	77%	82%	85%	86%	87%	86%	84%	83%	82%	82%

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

Capacity increase from 2020 due to new build

Lossiemouth High

MILNE'S HIGH	ACTUAL					FORECAST							
(S07)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Pupils per household</i>	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
<i>Housing</i>	6	6	87	4	15	54	64	65	29	20	20	23	23
<i>Placing Requests</i>	1	0	3	2	8	4	5	6	5	5	5	5	5
CLASS													
S1	86	71	74	87	102	95	101	78	99	67	98	81	89
S2	77	85	76	78	89	103	97	103	79	100	67	98	82
S3	65	81	88	81	83	90	105	99	104	80	100	68	99
S4	78	68	81	91	84	84	91	106	100	105	80	101	68
S5	62	75	54	67	75	68	70	76	88	83	88	67	84
S6	40	37	56	41	44	51	47	48	52	61	57	61	46
Total Roll	408	417	429	445	477	491	511	509	522	495	490	476	469
Planning Capacity	625	625	625	625	625	625	625	625	625	625	625	625	625
Total Roll - Total Capacity	-217	-208	-196	-180	-148	-134	-114	-116	-103	-130	-135	-149	-156
(Tot Roll/Total Capacity)%	65%	67%	69%	71%	76%	79%	82%	82%	84%	79%	78%	76%	75%

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

Milne's High

SPEYSIDE HIGH	ACTUAL					FORECAST							
(S08)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Pupils per household</i>	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
<i>Housing</i>	0	1	0	0	2	36	62	68	40	23	20	30	12
<i>Placing Requests</i>	0	0	1	1	2	1	1	2	1	1	2	1	2
CLASS													
S1	78	81	75	76	80	61	68	76	67	80	74	75	70
S2	77	77	83	77	74	81	62	70	78	68	81	74	75
S3	83	77	78	78	76	75	82	64	71	79	68	82	75
S4	78	81	78	78	76	77	76	84	66	72	79	69	82
S5	45	67	66	53	67	62	61	60	66	51	57	63	55
S6	29	32	45	40	22	30	30	29	28	31	24	27	30
Total Roll	390	415	425	402	395	385	378	382	375	381	384	390	387
Planning Capacity	562	562	562	562	562	562	562	562	562	562	562	562	562
Total Roll - Total Capacity	-172	-147	-137	-160	-167	-177	-184	-180	-187	-181	-178	-172	-175
(Tot Roll/Total Capacity)%	69%	74%	76%	72%	70%	68%	67%	68%	67%	68%	68%	69%	69%

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

Speyside High

ABERLOUR	ACTUAL					FORECAST							
(PM01)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Primary 1 Input</i>						<i>11</i>	<i>14</i>	<i>12</i>					
<i>Pupils per household</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>
<i>Housing</i>	<i>0</i>	<i>1</i>	<i>0</i>	<i>0</i>	<i>2</i>	<i>33</i>	<i>34</i>	<i>30</i>	<i>10</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Placing Requests</i>	<i>5</i>	<i>1</i>	<i>4</i>	<i>2</i>	<i>2</i>	<i>3</i>	<i>2</i>	<i>2</i>	<i>2</i>	<i>2</i>	<i>2</i>	<i>2</i>	<i>2</i>
CLASS													
P1	17	11	19	11	13	14	18	16	16	16	16	16	16
P2	16	17	12	18	13	14	16	19	16	16	16	16	16
P3	12	16	15	13	19	14	15	17	20	17	16	16	16
P4	16	12	14	15	13	20	15	17	18	20	17	16	16
P5	17	18	14	17	15	14	21	17	18	18	20	17	16
P6	21	19	19	15	17	16	15	23	18	18	18	20	17
P7	30	23	23	20	15	18	17	17	23	18	18	18	20
Total Roll	129	116	116	109	105	109	117	124	129	123	121	119	117
Planning Capacity	206	206	207	207	196	196	196	196	196	196	196	196	196
Total Roll - Planning Capacity	-77	-90	-91	-98	-91	-87	-79	-72	-67	-73	-75	-77	-79
(Total Roll/Planning Capacity)%	63%	56%	56%	53%	54%	56%	60%	63%	66%	63%	62%	61%	59%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Aberlour

ALVES	ACTUAL					FORECAST							
(PM02)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Primary 1 Input</i>						5	5	4					
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	0	4	4	3	10	6	6	7	6	7	7	7	7
CLASS													
P1	8	15	9	4	13	11	11	11	10	10	11	10	10
P2	13	7	17	8	4	13	11	11	11	10	10	11	10
P3	14	13	7	16	10	4	13	11	11	11	10	10	11
P4	15	16	14	9	15	10	4	13	11	11	11	10	10
P5	7	12	16	10	11	15	10	4	13	11	11	11	10
P6	7	7	13	16	10	11	15	10	4	13	11	11	11
P7	10	7	7	11	14	10	11	15	10	4	13	11	11
Total Roll	74	77	83	74	77	74	75	75	70	71	77	75	74
Planning Capacity	121	121	127	155	125	125	125	125	125	125	125	125	125
Total Roll - Planning Capacity	-47	-44	-44	-81	-48	-51	-50	-50	-55	-54	-48	-50	-51
(Total Roll/Planning Capacity)%	61%	64%	65%	48%	62%	59%	60%	60%	56%	57%	62%	60%	60%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Alves

ANDERSON'S	ACTUAL					FORECAST							
(PM21)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Primary 1 Input</i>						15	17	15					
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	15	50	41	55	32	21	21
<i>Placing Requests</i>	20	19	25	16	36	20	20	20	20	20	20	20	20
CLASS													
P1	30	35	39	31	47	35	37	36	37	39	40	41	42
P2	37	34	36	40	34	47	35	39	38	39	41	41	42
P3	27	37	36	39	39	34	47	37	41	40	41	42	42
P4	29	26	35	42	39	39	34	49	39	43	42	42	43
P5	39	31	30	34	34	39	39	36	50	41	44	43	43
P6	33	42	32	29	36	34	39	41	38	53	43	46	44
P7	51	35	44	36	30	36	34	41	43	40	55	44	47
Total Roll	246	240	252	251	259	264	267	278	286	294	306	299	302
Planning Capacity	352	352	353	353	317	317	317	317	317	317	317	317	317
Total Roll - Planning Capacity	-106	-112	-101	-102	-58	-53	-50	-39	-31	-23	-11	-18	-15
(Total Roll/Planning Capacity)%	70%	68%	71%	71%	82%	83%	84%	88%	90%	93%	96%	94%	95%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Anderson's

APPLEGROVE	ACTUAL					FORECAST							
(PM22)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Primary 1 Input</i>						23	24	23					
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	48	0	41	87	91	84	36	20	23	21	21	20	20
<i>Placing Requests</i>	6	26	19	7	-12	9	10	7	4	4	7	6	5
CLASS													
P1	38	57	40	25	21	35	36	31	28	28	32	32	32
P2	39	36	55	42	27	25	38	37	32	29	29	33	33
P3	49	43	38	56	41	31	28	39	38	33	30	30	33
P4	31	51	46	35	56	45	34	29	40	39	33	31	31
P5	44	36	53	46	36	59	47	35	30	41	40	34	31
P6	38	41	38	54	45	40	62	48	36	31	42	41	35
P7	40	37	47	41	52	49	43	63	49	37	32	43	42
Total Roll	279	301	317	299	278	284	287	282	252	237	237	243	236
Planning Capacity	542	542	508	508	460	460	460	460	460	460	460	460	460
Total Roll - Planning Capacity	-263	-241	-191	-209	-182	-176	-173	-178	-208	-223	-223	-217	-224
(Total Roll/Planning Capacity)%	51%	56%	62%	59%	60%	62%	62%	61%	55%	51%	52%	53%	51%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Applegrove

BISHOPMILL	ACTUAL					FORECAST							
(PM17A)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Primary 1 Input</i>						54	53	47					
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	81	6	48	23	4	4	5	0	23	39	39	35	49
<i>Placing Requests</i>	6	-1	1	-6	-3	-3	-4	-3	-3	-3	-3	-3	-3
CLASS													
P1	54	44	46	48	46	51	49	44	42	43	44	45	46
P2	64	59	45	49	44	46	52	49	44	43	44	46	47
P3	54	62	60	47	54	44	46	52	50	46	45	46	47
P4	58	56	64	62	54	54	44	46	52	51	47	46	48
P5	52	54	57	64	61	54	54	44	47	54	53	49	48
P6	56	56	56	58	62	61	54	54	45	48	55	55	51
P7	50	55	63	58	60	62	61	55	55	46	50	57	57
Total Roll	388	386	391	386	381	374	362	345	336	331	339	344	344
Planning Capacity	462	462	441	441	402	402	402	402	402	402	402	402	402
Total Roll - Planning Capacity	-74	-76	-50	-55	-21	-28	-40	-57	-66	-71	-63	-58	-58
(Total Roll/Planning Capacity)%	84%	84%	89%	88%	95%	93%	90%	86%	83%	82%	84%	86%	86%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Bishopmill

BOTRIPHNE	ACTUAL					FORECAST							
(PM04)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Primary 1 Input</i>						5	4	5					
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	0	-3	-1	-1	0	-1	-1	0	-1	-1	0	-1	0
CLASS													
P1	2	4	5	4	2	4	3	5	4	4	4	4	4
P2	2	2	4	5	4	2	4	3	5	4	4	4	4
P3	3	1	2	4	4	4	2	4	3	5	4	4	4
P4	2	2	1	2	4	4	4	2	4	3	5	4	4
P5	4	2	1	1	2	4	4	4	2	4	3	5	4
P6	4	4	1	1	1	2	4	4	4	2	4	3	5
P7	5	3	4	1	1	1	2	4	4	4	2	4	3
Total Roll	22	18	18	18	18	21	24	26	27	27	27	29	29
Planning Capacity	66	66	66	66	50	50	50	50	50	50	50	50	50
Total Roll - Planning Capacity	-44	-48	-48	-48	-32	-29	-26	-24	-23	-23	-23	-21	-21
(Total Roll/Planning Capacity)%	33%	27%	27%	27%	36%	43%	48%	53%	53%	54%	54%	58%	58%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Botriphnie

BURGHEAD	ACTUAL					FORECAST							
(PM09)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Primary 1 Input</i>						15	16	15					
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	12	8	8	8	8	8
<i>Placing Requests</i>	1	-4	-6	-2	-4	-4	-3	-4	-4	-4	-4	-4	-4
CLASS													
P1	20	13	15	17	7	11	13	11	11	12	12	12	12
P2	12	20	12	15	17	7	11	13	12	12	12	12	12
P3	20	12	22	12	16	17	7	11	13	12	12	12	12
P4	26	20	12	21	12	16	17	7	12	14	13	12	13
P5	12	28	23	12	19	12	16	17	8	12	14	13	13
P6	13	13	30	25	13	19	12	16	18	8	12	14	13
P7	16	13	14	31	23	13	19	12	17	18	8	13	15
Total Roll	119	119	128	133	107	95	95	89	90	87	83	89	90
Planning Capacity	185	185	186	186	150	150	150	150	150	150	150	150	150
Total Roll - Planning Capacity	-66	-66	-58	-53	-43	-55	-55	-61	-60	-63	-67	-61	-60
(Total Roll/Planning Capacity)%	64%	64%	69%	72%	71%	63%	63%	59%	60%	58%	55%	59%	60%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Burghead

CLUNY	ACTUAL					FORECAST							
(PM05)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Primary 1 Input</i>						50	57	54					
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	50	16	36	37	19	75	80	75	72	75	60	60	50
<i>Placing Requests</i>	-10	-12	-5	-18	-10	-11	-13	-11	-12	-12	-12	-12	-12
CLASS													
P1	54	44	48	38	37	41	47	45	45	46	49	50	52
P2	63	52	46	48	38	39	44	50	48	48	49	51	52
P3	54	60	46	44	47	40	42	47	53	51	50	52	53
P4	46	55	58	43	45	49	43	46	50	56	54	53	54
P5	36	48	52	58	42	47	53	47	49	54	59	57	56
P6	54	38	50	48	61	44	51	56	50	52	57	62	60
P7	53	56	38	50	48	63	48	54	60	54	56	60	65
Total Roll	360	353	338	329	318	323	327	345	355	361	374	385	391
Planning Capacity	452	452	439	439	405	405	405	405	405	405	405	405	405
Total Roll - Planning Capacity	-92	-99	-101	-110	-87	-82	-78	-60	-50	-44	-31	-20	-14
(Total Roll/Planning Capacity)%	80%	78%	77%	75%	79%	80%	81%	85%	88%	89%	92%	95%	97%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Cluny

CRAIGELLACHIE	ACTUAL					FORECAST							
(PM11)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Primary 1 Input</i>						5	5	5					
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	12	0	0	0	0
<i>Placing Requests</i>	0	3	-1	-1	0	-1	-1	-1	0	-1	-1	-1	-1
CLASS													
P1	3	8	10	8	8	4	4	4	5	5	5	5	5
P2	7	3	8	11	7	8	4	4	5	5	5	5	5
P3	2	7	6	8	10	7	8	4	5	5	5	5	5
P4	4	3	7	7	8	10	7	8	5	5	5	5	5
P5	8	4	3	6	6	8	10	7	8	5	5	5	5
P6	7	6	4	2	5	6	8	10	7	9	5	5	5
P7	7	6	5	7	2	5	6	8	10	7	9	5	5
Total Roll	38	37	43	49	46	48	48	46	44	40	38	34	33
Planning Capacity	99	99	97	97	75	75	75	75	75	75	75	75	75
Total Roll - Planning Capacity	-61	-62	-54	-48	-29	-27	-27	-29	-31	-35	-37	-41	-42
(Total Roll/Planning Capacity)%	38%	37%	44%	51%	61%	64%	64%	62%	59%	54%	50%	45%	45%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Craigellachie

CULLEN	ACTUAL					FORECAST							
(PM13)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Primary 1 Input</i>						8	8	10					
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	12	12	12	12	0	0	0	0
<i>Placing Requests</i>	3	3	3	0	1	1	1	1	1	1	1	1	1
CLASS													
P1	17	10	14	12	11	10	9	11	11	11	11	11	11
P2	10	17	11	15	12	11	10	10	12	12	11	11	11
P3	18	11	18	12	16	12	12	11	10	12	12	11	11
P4	15	18	11	18	13	16	13	12	11	10	12	12	11
P5	17	15	18	11	18	13	17	13	13	11	10	12	12
P6	17	16	14	18	13	18	14	17	14	13	11	10	12
P7	21	16	14	14	19	13	19	14	18	14	13	11	10
Total Roll	115	103	100	100	102	94	93	89	89	84	81	80	80
Planning Capacity	201	201	210	210	195	195	195	195	195	195	195	195	195
Total Roll - Planning Capacity	-86	-98	-110	-110	-93	-101	-102	-106	-106	-111	-114	-115	-115
(Total Roll/Planning Capacity)%	57%	51%	48%	48%	52%	48%	48%	46%	46%	43%	42%	41%	41%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Cullen

DALLAS	ACTUAL					FORECAST							
(PM14)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Primary 1 Input</i>						3	2	2					
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	2	2
<i>Placing Requests</i>	0	1	1	-1	0	0	0	0	0	0	0	0	0
CLASS													
P1	3	5	1	4	3	3	2	2	2	2	2	2	2
P2	4	4	5	2	4	3	3	2	2	2	2	2	2
P3	4	5	4	5	2	4	3	3	2	2	2	2	2
P4	4	5	6	4	5	2	4	3	3	2	2	2	2
P5	4	5	4	6	5	5	2	4	3	3	2	2	2
P6	3	5	5	5	7	5	5	2	4	3	3	2	2
P7	4	5	4	5	4	7	5	5	2	4	3	3	2
Total Roll	26	34	29	31	30	29	24	21	17	17	15	14	13
Planning Capacity	66	66	57	57	50	50	50	50	50	50	50	50	50
Total Roll - Planning Capacity	-40	-32	-28	-26	-20	-21	-26	-29	-33	-33	-35	-36	-37
(Total Roll/Planning Capacity)%	39%	52%	51%	54%	60%	58%	47%	41%	35%	34%	30%	28%	26%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Dallas

DYKE	ACTUAL					FORECAST							
(PM15)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Primary 1 Input</i>						10	9	6					
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	2	0	5	5	0	1	1	1	0	0	0	0	0
<i>Placing Requests</i>	1	0	2	1	3	2	2	2	2	2	2	2	2
CLASS													
P1	8	10	14	8	9	12	11	8	8	8	8	8	8
P2	13	11	12	13	10	9	12	11	8	8	8	8	8
P3	8	14	11	12	13	10	9	12	11	8	8	8	8
P4	15	7	14	11	11	13	10	9	12	11	8	8	8
P5	10	14	10	13	11	11	13	10	9	12	11	8	8
P6	6	13	17	9	10	11	11	13	10	9	12	11	8
P7	9	6	13	15	8	10	11	11	13	10	9	12	11
Total Roll	69	75	91	81	72	76	77	75	72	67	64	63	59
Planning Capacity	127	127	126	126	100	100	100	100	100	100	100	100	100
Total Roll - Planning Capacity	-58	-52	-35	-45	-28	-24	-23	-25	-28	-33	-36	-37	-41
(Total Roll/Planning Capacity)%	54%	59%	72%	64%	72%	76%	77%	75%	72%	67%	64%	63%	59%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Dyke

EAST END	ACTUAL					FORECAST							
(PM17B)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Primary 1 Input</i>						35	37	35					
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	8	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	-19	-10	-12	-8	-17	-12	-12	-14	-13	-13	-13	-13	-13
CLASS													
P1	21	21	22	25	16	23	25	21	20	20	20	20	19
P2	21	23	23	20	27	16	23	25	21	20	20	20	20
P3	19	23	24	25	23	27	16	23	25	21	20	20	20
P4	21	19	25	23	29	23	27	16	23	25	21	20	20
P5	31	22	17	28	27	29	23	27	16	23	25	21	20
P6	27	28	22	18	33	27	29	23	27	16	23	25	21
P7	32	29	24	24	20	33	27	29	23	27	16	23	25
Total Roll	172	165	157	163	175	179	170	164	155	152	145	148	145
Planning Capacity	318	321	321	321	290	290	290	290	290	290	290	290	290
Total Roll - Planning Capacity	-146	-156	-164	-158	-115	-111	-120	-126	-135	-138	-145	-142	-145
(Total Roll/Planning Capacity)%	54%	51%	49%	51%	60%	62%	59%	57%	54%	53%	50%	51%	50%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Increased occupancy from August 2020 based on return of Annexe building

East End

FINDOCHTY	ACTUAL					FORECAST							
(PM20)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Primary 1 Input</i>						8	9	7					
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	5	15	15	0
<i>Placing Requests</i>	-3	-1	-1	-1	0	-1	-1	0	-1	-1	0	-1	0
CLASS													
P1	8	8	6	8	8	7	8	7	6	6	7	7	7
P2	10	8	8	6	8	8	7	8	7	6	7	7	7
P3	12	9	7	6	6	8	8	7	8	7	7	7	7
P4	10	13	10	7	7	6	8	8	7	9	7	7	8
P5	11	11	12	10	8	7	6	8	8	7	9	8	8
P6	11	11	11	9	11	8	7	6	8	8	8	10	8
P7	10	11	11	11	10	11	8	7	6	8	9	9	10
Total Roll	72	71	65	57	58	55	53	51	50	51	52	55	55
Planning Capacity	196	196	193	193	150	150	150	150	150	150	150	150	150
Total Roll - Planning Capacity	-124	-125	-128	-136	-92	-95	-97	-99	-100	-99	-98	-95	-95
(Total Roll/Planning Capacity)%	37%	36%	34%	30%	39%	37%	35%	34%	34%	34%	35%	37%	37%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Findochty

GLENLIVET	ACTUAL					FORECAST							
(PM24)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Primary 1 Input</i>						2	2	2					
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	-1	0	-1	0	-2	0	0	0	0	0	0	0	0
CLASS													
P1	2	0	3	0	2	2	2	2	2	2	2	2	2
P2	1	2	1	4	2	2	2	2	2	2	2	2	2
P3	3	2	2	1	4	2	2	2	2	2	2	2	2
P4	1	2	3	2	2	4	2	2	2	2	2	2	2
P5	2	4	3	2	1	2	4	2	2	2	2	2	2
P6	5	2	4	3	2	1	2	4	2	2	2	2	2
P7	4	6	4	2	3	2	1	2	4	2	2	2	2
Total Roll	18	18	20	14	16	15	15	16	16	14	14	14	13
Planning Capacity	42	42	47	47	47	47	47	47	47	47	47	47	47
Total Roll - Planning Capacity	-24	-24	-27	-33	-31	-32	-32	-31	-31	-33	-33	-33	-34
(Total Roll/Planning Capacity)%	43%	43%	43%	30%	34%	32%	32%	34%	34%	29%	29%	29%	29%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Glenlivet

GREENWARDS	ACTUAL					FORECAST							
(PM18)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Primary 1 Input</i>						56	56	55					
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	94	90	51	15	92	90	113	133	99	63	60	42	25
<i>Placing Requests</i>	-11	-8	-17	-14	-14	-15	-14	-14	-15	-14	-14	-15	-14
CLASS													
P1	49	44	48	43	44	45	46	45	47	50	52	54	55
P2	46	48	46	48	45	48	49	51	50	50	52	54	55
P3	52	43	46	44	46	49	53	55	56	54	53	55	56
P4	50	50	46	48	44	50	54	58	60	60	57	56	57
P5	63	48	53	47	49	48	55	60	63	64	63	59	57
P6	46	60	46	52	48	53	52	60	64	67	66	65	60
P7	46	46	61	46	50	52	57	57	64	68	69	68	66
Total Roll	352	339	346	328	326	344	365	385	405	412	413	410	406
Planning Capacity	462	462	463	463	405	405	405	405	405	405	405	405	405
Total Roll - Planning Capacity	-110	-123	-117	-135	-79	-61	-40	-20	0	7	8	5	1
(Total Roll/Planning Capacity)%	76%	73%	75%	71%	80%	85%	90%	95%	100%	102%	102%	101%	100%

Greenwards

HOPEMAN	ACTUAL					FORECAST							
(PM26)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Primary 1 Input</i>						18	17	15					
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	22	0	0	4	9	9	8	8	8	8	8	8
<i>Placing Requests</i>	3	0	2	1	-1	1	0	0	0	0	0	0	0
CLASS													
P1	18	20	23	20	15	19	18	15	15	15	16	16	16
P2	19	22	20	24	21	15	19	18	16	16	16	16	16
P3	23	20	24	21	23	21	16	20	18	16	16	16	16
P4	25	23	18	24	19	23	22	16	20	19	16	16	16
P5	25	25	22	19	25	19	24	22	16	20	19	17	17
P6	23	26	24	20	18	25	20	24	22	17	21	19	17
P7	23	24	28	25	20	18	26	20	24	23	17	21	20
Total Roll	156	160	159	153	141	142	143	135	132	125	120	121	118
Planning Capacity	308	308	287	287	265	265	265	265	265	265	265	265	265
Total Roll - Planning Capacity	-152	-148	-128	-134	-124	-123	-122	-130	-133	-140	-145	-144	-147
(Total Roll/Planning Capacity)%	51%	52%	55%	53%	53%	53%	54%	51%	50%	47%	45%	46%	45%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Hopeman

HYTHEHILL	ACTUAL					FORECAST							
(PM34)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Primary 1 Input</i>						53	51	44					
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	10	8	11	20	18	10	10	10	10	10	10	10	10
<i>Placing Requests</i>	-16	-5	-10	-3	-16	-10	-10	-12	-10	-11	-11	-11	-11
CLASS													
P1	38	45	35	44	44	44	42	33	32	32	32	33	33
P2	48	42	43	37	43	45	44	42	33	33	33	33	33
P3	33	46	26	45	38	44	45	45	43	34	33	33	33
P4	48	36	44	31	48	39	44	45	45	43	34	34	34
P5	49	51	32	43	35	49	39	45	46	46	44	34	34
P6	51	50	52	39	42	36	49	39	45	46	46	44	35
P7	54	56	52	49	37	43	36	49	40	45	47	46	44
Total Roll	321	326	284	288	287	298	299	299	284	279	269	257	246
Planning Capacity	428	428	427	427	375	375	375	375	375	375	375	375	375
Total Roll - Planning Capacity	-107	-102	-143	-139	-88	-77	-76	-76	-91	-96	-106	-118	-129
(Total Roll/Planning Capacity)%	75%	76%	67%	67%	77%	79%	80%	80%	76%	74%	72%	69%	66%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Hythehill

KEITH	ACTUAL					FORECAST							
(PM28A)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Primary 1 Input</i>						48	47	49					
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	12	4	3	31	23	27	24	17	12	0	7	6	6
<i>Placing Requests</i>	-22	-5	-1	-8	-7	-5	-7	-6	-6	-6	-6	-6	-6
CLASS													
P1	35	40	45	44	41	44	41	43	42	41	41	41	41
P2	46	30	41	51	48	42	45	42	44	42	42	42	42
P3	48	44	31	43	50	49	43	46	43	44	42	42	42
P4	50	49	45	33	46	51	50	44	46	43	44	42	42
P5	45	50	49	49	36	47	52	51	45	46	43	45	43
P6	36	46	50	50	50	37	48	53	52	45	47	43	45
P7	48	36	46	51	54	51	38	49	54	52	45	47	44
Total Roll	308	295	307	321	325	321	318	328	325	314	304	303	298
Planning Capacity	462	462	450	450	409	409	409	409	409	409	409	409	409
Total Roll - Planning Capacity	-154	-167	-143	-129	-84	-88	-91	-81	-84	-95	-105	-106	-111
(Total Roll/Planning Capacity)%	67%	64%	68%	71%	79%	79%	78%	80%	79%	77%	74%	74%	73%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Keith Primary

KINLOSS	ACTUAL					FORECAST							
(PM30/29)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Primary 1 Input</i>						40	34	41					
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	2	2	9	10	16	14	6	13	8	4	3	2	0
<i>Placing Requests</i>	-3	-10	-13	-12	-9	-11	-11	-10	-11	-11	-11	-11	-11
CLASS													
P1	39	35	30	16	28	29	24	31	29	29	29	29	29
P2	26	41	33	33	25	29	30	24	31	29	29	29	29
P3	36	24	40	34	33	26	29	30	24	32	29	29	29
P4	42	36	25	33	33	34	26	30	31	25	32	29	29
P5	34	39	38	27	40	34	34	26	30	31	25	32	29
P6	43	32	30	35	28	41	34	34	27	30	31	25	32
P7	23	36	31	28	34	29	41	34	35	27	30	31	25
Total Roll	243	243	227	206	221	220	218	210	207	203	205	205	203
Planning Capacity	363	363	359	359	316	316	316	316	316	316	316	316	316
Total Roll - Planning Capacity	-120	-120	-132	-153	-95	-96	-98	-106	-109	-113	-111	-111	-113
(Total Roll/Planning Capacity)%	67%	67%	63%	57%	70%	70%	69%	66%	66%	64%	65%	65%	64%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Kinloss

KNOCKANDO	ACTUAL					FORECAST							
(PM31)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Primary 1 Input</i>						8	7	5					
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	3	3	3	3	3	0	0	2
<i>Placing Requests</i>	0	-4	0	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
CLASS													
P1	5	7	9	2	9	7	6	4	4	4	4	4	4
P2	6	5	8	8	2	9	8	6	4	4	4	4	4
P3	3	6	5	7	9	2	9	8	7	5	4	4	4
P4	8	3	7	4	6	9	2	9	8	7	5	4	4
P5	6	8	4	7	5	6	9	2	9	8	7	5	4
P6	9	5	7	4	8	5	6	9	2	10	8	7	5
P7	10	9	6	8	5	8	5	6	9	3	10	8	7
Total Roll	47	43	46	40	44	47	46	46	44	40	42	37	33
Planning Capacity	99	99	99	99	75	75	75	75	75	75	75	75	75
Total Roll - Planning Capacity	-52	-56	-53	-59	-31	-28	-29	-29	-31	-35	-33	-38	-42
(Total Roll/Planning Capacity)%	47%	43%	46%	40%	59%	62%	61%	61%	59%	53%	56%	49%	44%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Knockando

LHANBRYDE	ACTUAL					FORECAST							
(PM32)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Primary 1 Input</i>						23	24	23					
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	34	44	45	4	0	0	3	3
<i>Placing Requests</i>	-4	-4	-3	-1	-5	-3	-3	-4	-3	-3	-3	-3	-3
CLASS													
P1	18	22	16	21	17	21	22	21	21	21	21	21	21
P2	31	17	23	14	21	18	22	24	22	21	21	21	21
P3	29	30	20	27	14	21	19	24	25	22	21	21	21
P4	25	29	28	20	25	15	23	21	25	25	22	21	21
P5	34	26	29	30	21	26	16	25	22	25	25	22	21
P6	19	33	27	31	27	22	28	19	26	22	25	25	22
P7	23	20	31	26	31	28	24	30	20	26	22	25	26
Total Roll	179	177	174	169	156	150	155	164	161	163	158	157	153
Planning Capacity	330	330	330	330	259	259	259	259	259	259	259	259	259
Total Roll - Planning Capacity	-151	-153	-156	-161	-103	-109	-104	-95	-98	-96	-101	-102	-106
(Total Roll/Planning Capacity)%	54%	54%	53%	51%	60%	58%	60%	63%	62%	63%	61%	61%	59%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Lhanbryde

LINKWOOD	ACTUAL					FORECAST							
(PM19)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Primary 1 Input</i>						45	40	43					
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	25	15	22	44	4	18	0	0	30	42	42	42	42
<i>Placing Requests</i>	-6	13	20	6	5	10	7	7	8	8	8	8	8
CLASS													
P1	37	56	68	47	42	56	47	50	50	50	52	54	55
P2	33	38	60	72	46	42	56	47	51	51	52	54	55
P3	17	32	43	58	57	47	43	56	48	53	53	54	56
P4	17	17	34	44	54	58	47	43	57	50	55	55	56
P5	0	22	20	41	40	54	58	47	44	58	52	57	57
P6	0	7	25	25	36	40	55	58	48	45	60	53	58
P7	0	2	7	27	22	36	41	55	59	49	47	62	55
Total Roll	104	174	257	314	297	334	347	357	356	357	371	389	393
Planning Capacity	132	450	461	461	412	412	412	412	412	412	412	412	412
Total Roll - Planning Capacity	-28	-276	-204	-147	-115	-78	-65	-55	-56	-55	-41	-23	-19
(Total Roll/Planning Capacity)%	79%	39%	56%	68%	72%	81%	84%	87%	86%	87%	90%	94%	95%

Linkwood

LOGIE	ACTUAL					FORECAST							
(PM33)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Primary 1 Input</i>						2	3	3					
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	-1	6	4	7	7	6	7	7	6	6	7	6	6
CLASS													
P1	1	7	5	11	7	8	10	10	9	9	9	9	9
P2	5	0	7	6	11	7	8	10	10	9	9	9	9
P3	4	8	0	8	4	11	7	8	10	10	9	9	9
P4	2	2	10	2	8	4	11	7	8	10	10	9	9
P5	8	3	2	9	1	8	4	11	7	8	10	10	9
P6	5	8	3	3	7	1	8	4	11	7	8	10	10
P7	3	5	10	3	4	7	1	8	4	11	7	8	10
Total Roll	28	33	37	42	42	46	49	57	58	64	62	64	66
Planning Capacity	94	94	90	90	75	75	75	75	75	75	75	75	75
Total Roll - Planning Capacity	-66	-61	-53	-48	-33	-29	-26	-18	-17	-11	-13	-11	-9
(Total Roll/Planning Capacity)%	30%	35%	41%	47%	56%	61%	65%	76%	78%	85%	83%	86%	87%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Logie

MILLBANK	ACTUAL					FORECAST							
(PM06)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Primary 1 Input</i>						30	32	31					
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	6	5	38	0	0	0	0	0	0	10	0	0	0
<i>Placing Requests</i>	-2	-10	-2	-1	-4	-2	-2	-3	-3	-3	-3	-3	-3
CLASS													
P1	30	32	31	28	17	28	30	28	27	27	27	27	27
P2	28	33	35	29	30	17	28	30	28	27	27	27	27
P3	32	28	35	35	28	30	17	28	30	28	27	27	27
P4	34	31	29	37	34	28	30	17	28	30	29	27	27
P5	30	34	34	32	36	34	28	30	17	28	30	29	27
P6	34	29	35	39	29	36	34	28	30	17	28	30	29
P7	40	30	31	33	38	29	36	34	28	30	17	28	30
Total Roll	228	217	230	233	212	202	202	194	187	187	185	195	193
Planning Capacity	468	468	472	472	415	415	415	415	415	415	415	415	415
Total Roll - Planning Capacity	-240	-251	-242	-239	-203	-213	-213	-221	-228	-228	-230	-220	-222
(Total Roll/Planning Capacity)%	49%	46%	49%	49%	51%	49%	49%	47%	45%	45%	45%	47%	47%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Millbank

MILNE'S PRIMARY	ACTUAL					FORECAST							
(PM37)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Primary 1 Input</i>						22	20	22					
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	6	6	11	4	15	20	20	20	25	10	10	10	10
<i>Placing Requests</i>	4	8	1	8	8	6	7	7	7	7	7	7	7
CLASS													
P1	23	31	16	33	27	28	28	30	29	30	30	30	31
P2	34	22	30	14	34	28	29	29	31	30	30	31	31
P3	24	31	25	30	16	35	28	30	30	31	30	31	31
P4	27	24	27	21	33	17	35	29	31	30	32	31	31
P5	21	28	25	28	19	34	18	36	30	32	31	32	31
P6	23	22	34	27	36	20	35	19	37	31	32	31	33
P7	32	26	22	38	31	37	21	36	20	38	32	33	32
Total Roll	184	184	179	191	196	198	194	208	208	222	217	218	219
Planning Capacity	285	285	284	284	259	259	259	259	259	259	259	259	259
Total Roll - Planning Capacity	-101	-101	-105	-93	-63	-61	-65	-51	-51	-37	-42	-41	-40
(Total Roll/Planning Capacity)%	65%	65%	63%	67%	76%	76%	75%	80%	80%	86%	84%	84%	85%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Milne's Primary

MORTLACH	ACTUAL					FORECAST							
(PM38)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Primary 1 Input</i>						17	15	17					
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	25	20	0	20	20	20	0
<i>Placing Requests</i>	1	0	-6	-1	3	-1	0	1	0	0	0	0	0
CLASS													
P1	21	19	14	22	15	16	16	19	17	18	19	19	20
P2	13	23	20	12	22	15	16	17	19	18	19	20	20
P3	19	12	23	19	13	22	16	17	17	19	19	20	20
P4	21	19	11	23	20	13	22	16	18	18	20	19	20
P5	23	21	18	11	22	20	14	24	17	18	18	21	20
P6	15	23	22	20	13	22	21	15	24	17	19	19	22
P7	23	15	22	22	20	13	22	21	15	24	18	20	20
Total Roll	135	132	130	129	125	121	127	129	127	133	132	139	141
Planning Capacity	226	226	227	227	150	150	150	150	150	150	150	150	150
Total Roll - Planning Capacity	-91	-94	-97	-98	-25	-29	-23	-21	-23	-17	-18	-11	-9
(Total Roll/Planning Capacity)%	60%	58%	57%	57%	83%	80%	84%	86%	85%	88%	88%	92%	94%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Mortlach

MOSSTODLOCH	ACTUAL					FORECAST							
(PM39)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Primary 1 Input</i>						25	22	19					
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	76	0	0	0	0	0	0	10	10	10	10
<i>Placing Requests</i>	-1	-3	-2	1	0	0	0	0	0	0	0	0	0
CLASS													
P1	21	21	18	27	21	25	22	19	18	18	18	19	19
P2	21	21	24	19	27	21	25	22	19	18	19	19	19
P3	21	24	21	26	21	27	21	25	22	19	19	19	19
P4	31	22	26	25	27	21	27	21	25	22	20	19	19
P5	26	29	26	26	25	27	21	27	21	25	23	20	19
P6	22	25	31	26	30	25	27	21	27	21	25	23	20
P7	17	21	27	28	28	30	25	27	21	27	22	26	24
Total Roll	159	163	173	177	179	176	168	162	153	151	145	145	141
Planning Capacity	329	329	326	326	292	292	292	292	292	292	292	292	292
Total Roll - Planning Capacity	-170	-166	-153	-149	-113	-116	-124	-130	-139	-141	-147	-147	-151
(Total Roll/Planning Capacity)%	48%	50%	53%	54%	61%	60%	57%	55%	52%	52%	50%	50%	48%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Mosstodloch

MOSSTOWIE	ACTUAL					FORECAST							
(PM40)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Primary 1 Input</i>						4	4	5					
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	3	5	5	3	8	5	5	6	6	6	6	6	6
CLASS													
P1	4	12	6	5	9	9	9	11	10	11	11	10	10
P2	11	4	13	5	6	9	9	9	11	10	11	11	10
P3	7	11	4	12	6	6	9	9	9	11	10	11	11
P4	13	7	11	5	14	6	6	9	9	9	11	10	11
P5	10	13	6	10	6	14	6	6	9	9	9	11	10
P6	14	12	13	7	9	6	14	6	6	9	9	9	11
P7	6	14	10	12	6	9	6	14	6	6	9	9	9
Total Roll	65	73	63	56	56	59	60	65	61	66	71	72	73
Planning Capacity	91	91	85	85	75	75	75	75	75	75	75	75	75
Total Roll - Planning Capacity	-26	-18	-22	-29	-19	-16	-15	-10	-14	-9	-4	-3	-2
(Total Roll/Planning Capacity)%	71%	80%	74%	66%	75%	79%	80%	87%	82%	88%	94%	96%	98%

Mosstowie

NEW ELGIN	ACTUAL					FORECAST							
(PM19)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Primary 1 Input</i>						34	42	50					
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	16	-6	0	0	9	3	4	5	4	4	5	4	4
CLASS													
P1	56	50	51	43	42	37	46	55	52	52	52	51	51
P2	44	59	50	53	40	42	37	46	55	52	52	52	51
P3	62	48	55	50	61	40	42	37	46	55	52	52	52
P4	63	60	50	53	50	61	40	42	37	46	55	52	52
P5	83	63	61	49	55	50	61	40	42	37	46	55	52
P6	87	85	62	60	52	55	50	61	40	42	37	46	55
P7	85	89	85	66	64	52	55	50	61	40	42	37	46
Total Roll	480	454	414	374	364	337	331	331	333	324	336	345	359
Planning Capacity	655	655	591	569	502	502	502	502	502	502	502	502	502
Total Roll - Planning Capacity	-175	-201	-177	-195	-138	-165	-171	-171	-169	-178	-166	-157	-143
(Total Roll/Planning Capacity)%	73%	69%	70%	66%	73%	67%	66%	66%	66%	65%	67%	69%	72%

New Elgin

NEWMILL	ACTUAL					FORECAST							
(PM41)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Primary 1 Input</i>						7	6	5					
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	2	0	0	-1	2	0	0	1	1	1	1	1	1
CLASS													
P1	8	6	7	12	7	7	6	6	5	5	5	5	5
P2	14	8	7	7	13	7	7	6	6	5	5	5	5
P3	10	15	7	6	8	13	7	7	6	6	5	5	5
P4	9	10	15	8	7	8	13	7	7	6	6	5	5
P5	13	9	9	13	10	7	8	13	7	7	6	6	5
P6	8	13	9	9	15	10	7	8	13	7	7	6	6
P7	10	8	14	8	7	15	10	7	8	13	7	7	6
Total Roll	72	69	68	63	67	67	59	55	53	50	43	41	39
Planning Capacity	98	98	96	96	75	75	75	75	75	75	75	75	75
Total Roll - Planning Capacity	-26	-29	-28	-33	-8	-8	-16	-20	-22	-25	-32	-34	-36
(Total Roll/Planning Capacity)%	73%	70%	71%	66%	89%	90%	78%	73%	71%	67%	57%	55%	52%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Newmill

PILMUIR	ACTUAL					FORECAST							
(PM23)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Primary 1 Input</i>						50	43	42					
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	34	0	32	30	27	20	12	12	5	4	2	2
<i>Placing Requests</i>	-27	-42	-37	-23	-33	-29	-26	-27	-26	-25	-24	-24	-23
CLASS													
P1	19	18	13	17	17	22	18	15	15	16	17	17	18
P2	21	16	19	13	15	18	23	18	16	16	16	17	17
P3	26	22	14	18	14	16	19	24	19	16	16	16	17
P4	21	25	20	13	19	15	17	20	24	19	16	16	16
P5	19	22	25	19	12	20	16	18	20	25	19	16	16
P6	26	20	21	27	21	13	21	17	18	21	25	19	16
P7	29	25	21	21	26	22	14	22	17	19	21	25	20
Total Roll	161	148	133	128	124	128	129	134	130	131	131	128	121
Planning Capacity	296	296	297	297	259	259	259	259	259	259	259	259	259
Total Roll - Planning Capacity	-135	-148	-164	-169	-135	-131	-130	-125	-129	-128	-128	-131	-138
(Total Roll/Planning Capacity)%	54%	50%	45%	43%	48%	49%	50%	52%	50%	51%	50%	49%	47%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Pilmuir

PORTESSIE	ACTUAL					FORECAST							
(PM07)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Primary 1 Input</i>						17	19	13					
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	10	10
<i>Placing Requests</i>	5	3	3	1	4	3	3	3	3	3	3	3	3
CLASS													
P1	22	18	17	18	15	20	22	16	15	15	15	15	15
P2	18	22	18	16	18	15	20	22	16	15	15	15	16
P3	25	17	24	18	15	18	15	20	22	16	15	15	16
P4	7	26	16	23	20	15	18	15	20	22	16	15	16
P5	15	7	24	15	22	20	15	18	15	20	22	16	16
P6	11	14	6	20	14	22	20	15	18	15	20	22	17
P7	13	11	14	7	17	14	22	20	15	18	15	20	22
Total Roll	111	115	119	117	121	124	131	125	120	121	118	119	117
Planning Capacity	192	192	186	186	150	150	150	150	150	150	150	150	150
Total Roll - Planning Capacity	-81	-77	-67	-69	-29	-26	-19	-25	-30	-29	-32	-31	-33
(Total Roll/Planning Capacity)%	58%	60%	64%	63%	81%	82%	87%	84%	80%	80%	78%	79%	78%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Portessie

PORTGORDON	ACTUAL					FORECAST							
(PM42)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Primary 1 Input</i>						8	6	7					
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	10	10	10	10	0
<i>Placing Requests</i>	-3	-4	1	1	-5	-1	-2	-3	-2	-2	-2	-2	-2
CLASS													
P1	3	5	6	12	4	7	4	4	5	5	5	6	6
P2	5	3	4	5	13	4	7	4	5	6	6	6	6
P3	8	6	4	4	5	13	4	7	5	5	6	6	6
P4	9	6	6	6	5	5	13	4	7	5	6	6	6
P5	2	8	6	6	6	5	5	13	4	8	5	6	7
P6	8	2	8	5	5	6	5	5	13	5	8	6	6
P7	9	8	3	8	5	5	6	5	5	14	5	9	6
Total Roll	44	38	37	46	43	45	44	43	44	47	41	44	43
Planning Capacity	151	151	144	144	125	125	125	125	125	125	125	125	125
Total Roll - Planning Capacity	-107	-113	-107	-98	-82	-80	-81	-82	-81	-78	-84	-81	-82
(Total Roll/Planning Capacity)%	29%	25%	26%	32%	34%	36%	35%	34%	35%	37%	33%	35%	34%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Portgordon

PORTKNOCKIE	ACTUAL					FORECAST							
(PM43)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Primary 1 Input</i>						9	7	6					
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	12	10	10	10	8
<i>Placing Requests</i>	-4	-2	-2	1	-2	-1	-1	-1	-1	-1	-1	-1	-1
CLASS													
P1	12	8	7	11	7	8	6	5	5	5	6	6	6
P2	5	10	8	6	10	7	8	6	5	5	6	6	6
P3	14	6	9	11	7	10	7	8	7	5	6	6	6
P4	5	13	6	12	10	7	10	7	8	7	6	6	7
P5	11	5	12	7	12	10	7	10	7	9	8	6	7
P6	8	9	5	13	8	12	10	7	10	8	9	8	7
P7	16	7	9	6	13	8	12	10	7	11	8	10	8
Total Roll	71	58	56	66	67	62	60	53	50	51	48	48	47
Planning Capacity	193	193	193	193	150	150	150	150	150	150	150	150	150
Total Roll - Planning Capacity	-122	-135	-137	-127	-83	-88	-90	-97	-100	-99	-102	-102	-103
(Total Roll/Planning Capacity)%	37%	30%	29%	34%	45%	41%	40%	35%	33%	34%	32%	32%	31%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Portknockie

ROTHES	ACTUAL					FORECAST							
(PM44)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Primary 1 Input</i>						9	10	9					
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	15	15	0	0	10	10
<i>Placing Requests</i>	-2	-1	2	0	-1	0	0	0	0	0	0	0	0
CLASS													
P1	15	7	11	13	10	9	10	10	10	10	10	10	11
P2	12	15	6	11	12	10	9	10	10	10	10	10	11
P3	12	14	15	6	12	12	10	10	11	10	10	10	11
P4	15	11	14	15	6	12	12	10	10	11	10	10	11
P5	12	15	11	14	16	6	12	12	11	11	11	11	11
P6	17	13	14	10	14	16	6	12	13	11	11	11	11
P7	8	17	14	13	10	14	16	6	13	13	11	11	12
Total Roll	91	92	85	82	80	79	75	71	78	77	74	74	76
Planning Capacity	220	220	221	221	200	200	200	200	200	200	200	200	200
Total Roll - Planning Capacity	-129	-128	-136	-139	-120	-121	-125	-129	-122	-123	-126	-126	-124
(Total Roll/Planning Capacity)%	41%	42%	38%	37%	40%	40%	38%	35%	39%	39%	37%	37%	38%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Roths

ROTHIEMAY	ACTUAL					FORECAST							
(PM45)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Primary 1 Input</i>						6	8	7					
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	2	4	4	0
<i>Placing Requests</i>	-1	0	0	2	2	1	2	2	2	2	2	2	2
CLASS													
P1	5	8	8	6	6	7	10	9	8	8	8	9	9
P2	7	6	7	7	3	6	7	10	9	8	8	9	9
P3	8	7	5	9	8	3	6	7	10	9	8	9	9
P4	11	8	6	7	11	8	3	6	7	10	9	9	9
P5	10	12	9	8	8	11	8	3	6	7	10	9	9
P6	14	9	11	9	9	8	11	8	3	6	8	10	9
P7	7	14	7	9	10	9	8	11	8	3	6	8	10
Total Roll	62	64	53	55	55	52	53	54	51	52	58	61	63
Planning Capacity	94	94	87	87	75	75	75	75	75	75	75	75	75
Total Roll - Planning Capacity	-32	-30	-34	-32	-20	-23	-22	-21	-24	-23	-17	-14	-12
(Total Roll/Planning Capacity)%	66%	68%	61%	63%	73%	70%	71%	72%	68%	69%	77%	82%	84%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Rothiemay

SEAFIELD	ACTUAL					FORECAST							
(PM17D)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Primary 1 Input</i>						44	39	43					
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	64	70	63	54	62	50	41	25	20	20
<i>Placing Requests</i>	2	5	2	17	10	10	12	11	11	11	11	11	11
CLASS													
P1	48	51	48	51	54	56	53	56	56	58	58	59	59
P2	46	43	50	52	53	57	58	56	58	58	59	59	60
P3	55	43	48	50	54	56	59	61	58	60	59	60	60
P4	66	54	45	50	48	57	58	62	63	60	61	60	61
P5	47	68	49	46	52	51	59	61	64	65	62	62	61
P6	53	44	66	47	47	55	54	62	64	66	67	63	63
P7	39	52	49	66	50	50	58	56	65	66	68	68	63
Total Roll	354	355	355	362	358	382	400	414	428	433	434	431	428
Planning Capacity	575	575	534	534	496	496	496	496	496	496	496	496	496
Total Roll - Planning Capacity	-221	-220	-179	-172	-138	-114	-96	-82	-68	-63	-62	-65	-68
(Total Roll/Planning Capacity)%	62%	62%	66%	68%	72%	77%	81%	83%	86%	87%	87%	87%	86%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Capacity increase from 2017 due to the completion of building works.

Seafield

ST GERARDINE'S	ACTUAL					FORECAST							
(PM35)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Primary 1 Input</i>						21	23	22					
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	13	2	7	6	24	17	6	0	0	0	0	0	0
<i>Placing Requests</i>	20	10	20	12	20	17	16	18	17	17	17	17	17
CLASS													
P1	50	50	47	31	45	39	40	40	38	38	38	38	38
P2	46	47	46	46	32	46	40	40	40	38	38	38	38
P3	44	43	46	45	47	33	46	40	40	40	38	38	38
P4	47	41	45	44	44	48	33	46	40	40	40	38	38
P5	46	45	39	45	45	45	48	34	46	40	40	40	38
P6	46	45	42	42	46	46	45	49	34	46	40	40	40
P7	33	45	43	42	41	47	46	46	49	34	46	40	40
Total Roll	312	316	308	295	300	303	299	294	287	276	281	273	271
Planning Capacity	396	396	396	396	350	350	350	350	350	350	350	350	350
Total Roll - Planning Capacity	-84	-80	-88	-101	-50	-47	-51	-56	-63	-74	-69	-77	-79
(Total Roll/Planning Capacity)%	79%	80%	78%	74%	86%	87%	86%	84%	82%	79%	80%	78%	77%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

St Gerardine's

ST PETER'S	ACTUAL					FORECAST							
(PM08)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Primary 1 Input</i>						2	2	2					
<i>Pupils per household</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	12	19	16	14	13	14	14	14	14	14	14	14	14
CLASS													
P1	13	25	16	14	13	14	14	14	14	14	14	14	14
P2	13	13	24	17	13	13	14	14	14	14	14	14	14
P3	16	16	12	24	16	13	13	14	14	14	14	14	14
P4	22	16	15	13	22	16	13	13	14	14	14	14	14
P5	17	20	14	13	14	22	16	13	13	14	14	14	14
P6	19	17	19	14	12	14	22	16	13	13	14	14	14
P7	22	16	16	17	12	12	14	22	16	13	13	14	14
Total Roll	122	123	116	112	102	104	106	106	98	96	96	97	97
Planning Capacity	160	160	149	149	125	125	125	125	125	125	125	125	125
Total Roll - Planning Capacity	-38	-37	-33	-37	-23	-21	-19	-19	-27	-29	-29	-28	-28
(Total Roll/Planning Capacity)%	76%	77%	78%	75%	82%	83%	85%	85%	78%	76%	77%	78%	77%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

St Peter's (Buckie)

ST SYLVESTER'S	ACTUAL					FORECAST							
(PM17C)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Primary 1 Input</i>						12	12	12					
<i>Pupils per household</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	8	8	9	6	3	6	5	5	5	5	5	5	5
CLASS													
P1	12	16	13	13	8	11	10	9	10	9	9	9	9
P2	16	15	13	14	13	8	11	10	9	10	9	9	9
P3	18	14	14	13	15	13	8	11	10	9	10	9	9
P4	30	17	11	17	12	15	13	8	11	10	9	10	9
P5	18	28	14	13	17	12	15	13	8	11	10	9	10
P6	27	15	25	15	13	17	12	15	13	8	11	10	9
P7	23	26	14	28	17	13	17	12	15	13	8	11	10
Total Roll	144	131	104	113	95	89	86	78	76	70	67	68	66
Planning Capacity	231	231	231	231	201	201	201	201	201	201	201	201	201
Total Roll - Planning Capacity	-87	-100	-127	-118	-106	-112	-115	-123	-125	-131	-134	-133	-135
(Total Roll/Planning Capacity)%	62%	57%	45%	49%	47%	44%	43%	39%	38%	35%	33%	34%	33%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

St Sylvester's (Elgin)

ST THOMAS	ACTUAL					FORECAST							
(PM28B)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Primary 1 Input</i>						<i>1</i>	<i>1</i>	<i>1</i>					
<i>Pupils per household</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>Housing</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Placing Requests</i>	<i>14</i>	<i>9</i>	<i>8</i>	<i>7</i>	<i>4</i>	<i>6</i>	<i>6</i>	<i>5</i>	<i>5</i>	<i>6</i>	<i>6</i>	<i>6</i>	<i>6</i>
CLASS													
P1	14	9	8	7	4	6	6	5	5	6	6	6	6
P2	10	13	7	9	5	4	6	6	5	5	6	6	6
P3	5	10	13	6	8	5	4	6	6	5	5	6	6
P4	5	7	6	8	4	8	5	4	6	6	5	5	6
P5	9	5	7	4	6	4	8	5	4	6	6	5	5
P6	11	11	5	7	4	6	4	8	5	4	6	6	5
P7	6	10	11	5	7	4	6	4	8	5	4	6	6
Total Roll	60	65	57	46	38	37	39	38	40	38	38	40	39
Planning Capacity	99	99	94	94	75	75	75	75	75	75	75	75	75
Total Roll - Planning Capacity	-39	-34	-37	-48	-37	-38	-36	-37	-35	-37	-37	-35	-36
(Total Roll/Planning Capacity)%	61%	66%	61%	49%	51%	50%	52%	51%	53%	50%	51%	53%	52%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

St Thomas (Keith)

TOMINTOUL	ACTUAL					FORECAST							
(PM46)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Primary 1 Input</i>						4	4	3					
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	0	0	1	0	0	0	0	0	0	0	0	0	0
CLASS													
P1	4	4	2	5	5	4	4	3	3	3	3	3	3
P2	2	3	4	4	4	5	4	4	3	3	3	3	3
P3	3	3	3	4	3	4	5	4	4	3	3	3	3
P4	8	3	4	4	3	3	4	5	4	4	3	3	3
P5	4	7	3	5	5	3	3	4	5	4	4	3	3
P6	3	4	7	3	5	5	3	3	4	5	4	4	3
P7	5	3	4	8	4	5	5	3	3	4	5	4	4
Total Roll	29	27	27	33	29	29	28	27	27	27	26	24	22
Planning Capacity	133	133	96	130	75	75	75	75	75	75	75	75	75
Total Roll - Planning Capacity	-104	-106	-69	-97	-46	-46	-47	-48	-48	-48	-49	-51	-53
(Total Roll/Planning Capacity)%	22%	20%	28%	25%	39%	39%	38%	35%	36%	36%	34%	32%	30%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Tomintoul

WEST END	ACTUAL					FORECAST							
(PM17E)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INPUTS													
<i>Primary 1 Input</i>						18	21	16					
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	4	12	19	7	0	0	0	9	10
<i>Placing Requests</i>	3	3	3	2	2	2	2	2	2	2	2	2	2
CLASS													
P1	22	19	20	24	20	21	24	19	18	18	18	18	18
P2	29	21	18	18	26	20	21	24	19	18	18	18	18
P3	34	30	23	24	22	26	21	22	24	19	18	18	18
P4	29	35	28	27	23	22	27	22	22	24	19	18	18
P5	31	31	35	29	27	23	23	28	22	22	24	19	19
P6	36	32	31	36	29	27	24	24	28	22	22	25	19
P7	41	35	31	33	38	29	28	25	24	28	22	22	25
Total Roll	222	203	186	191	185	170	168	162	156	150	140	138	136
Planning Capacity	286	286	281	281	261	261	261	261	261	261	261	261	261
Total Roll - Planning Capacity	-64	-83	-95	-90	-76	-91	-93	-99	-105	-111	-121	-123	-125
(Total Roll/Planning Capacity)%	78%	71%	66%	68%	71%	65%	64%	62%	60%	58%	54%	53%	52%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

West End