

2023-24 Quarter to March Education









Performance Report – Service Performance Indicators




PI Status		Long Term Trends		Short Term Trends	
	Alert		Improving		Improving
	Warning		No Change		No Change
	OK		Getting Worse		Getting Worse
	Unknown				
	Data Only				

Learning Teaching and Assessment									
Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
CHN18	Nat(b)	% of funded early years provision which is graded good/better (LGBF Indicator)	90%	85.2%	86.9%	87.5%	% of funded early years provision which is graded good/better Moray- 87.5% (Ranked 25th) Scotland – 90.1% Comparator Benchmarking Authorities: Angus – 96.2% Argyll & Bute – 90.5% East Lothian – 91.5% Highland – 84.7% Midlothian – 91.7% Scottish Borders – 92.9% Stirling – 90.9% Benchmarking Family Average – 90.7%		



Supporting all Learners

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
CHN19a	Nat(b)	School attendance (%) (LGBF Indicator)	90.2%	93.8%	Biennial Indicator	91.0%	School attendance (%) Moray- 91.0% (Rank 8th) Scotland - 90.2% Comparator Benchmarking Authorities: Angus - 90% Argyll & Bute - 91% East Lothian - 90% Highland - 90% Midlothian - 91% Scottish Borders - 91% Stirling - 92% Benchmarking Family Average - 90.8%		
CHN19b	Nat(b)	School attendance rate (LAC, %) (LGBF Indicator)	87.9%	89.4%	Biennial Indicator	June 2024	School attendance rate (LAC, %) Moray- 89.4% (Rank 11th) Scotland - 87.9% Comparator Benchmarking Authorities: Angus - 86.2% Argyll & Bute - 91.1% East Lothian - 87.4% Highland - 86.9% Midlothian - 89.9% Scottish Borders - 85.1% Stirling - 86.5% Benchmarking Family Average - 87.8%		
CHN20a	Nat(b)	School exclusion rates per 1,000 pupils (LGBF Indicator)	15.6	14.2	Biennial Indicator	20.2	School exclusion rates per 1,000 pupils Moray- 20.2 (Ranked 19 th) Scotland - 16.6 Comparator Benchmarking Authorities: Angus - 23.6 Argyll & Bute - 10.0 East Lothian - 21.2 Highland - 21.0 Midlothian - 14.2 Scottish Borders - 8.9 Stirling - 10.3 Benchmarking Family Average - 15.6		
CHN20b	Nat(b)	School exclusion rates per 1,000 looked after children (LGBF Indicator)	152.2	125.0	Biennial Indicator	June 2024	School exclusion rates (per 1,000 looked after children) Moray- 125.0 (Ranked 23rd) Scotland - 77.8 Comparator Benchmarking Authorities: Angus - 102.9 Argyll & Bute - 91.7 East Lothian - 40.0 Highland - 102.0 Midlothian - N/A Scottish Borders - N/A Stirling - 46.4 Benchmarking Family Average - 84.7		

Early Learning and Childcare Education

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
CHN17	Nat(b)	% of children meeting developmental milestones (LGBF Indicator)	82.1%	96%	84.9%	June 2024	% of children meeting developmental milestones Moray - 84.9% Scotland - 82.1% Comparator Authorities: Angus – 83.7% Argyll and Bute -87.3% East Lothian – 89.1% Highland – 83.4% Midlothian – 87.1% Scottish Borders – 86.2% Stirling – 83.3% Benchmarking Family Average -	↓	?
CHN3	Nat(b)	Cost per Pre-School Education place (LGBF Indicator)	Data Only	£8,091	£10,108	£10,334	Pre-Primary Education - cost per pre-primary school place Moray - £10,334 (Rank 11th) Scotland - £11,008 Comparator Benchmarking Authorities: Angus - £12,077 Argyll & Bute - £16,097 East Lothian - £6,983 Highland - £8,839 Midlothian - £9,917 Scottish Borders - £11,562 Stirling - £16,000 Benchmarking Family Average - £11,426	↑	


Primary School Education

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
CHN1	Nat(b)	Cost per Primary School Pupil (LGBF Indicator)	Data Only	£5,776	£6,272	£6,526	Primary Education - cost per primary school pupil Moray - £6,526 (Rank 7th) Scotland - £6,863 Comparator Benchmarking Authorities: East Ayrshire - £6,988 East Lothian - £6,410 Fife - £6,690 North Ayrshire - £7,705 Perth & Kinross - £7,376 South Ayrshire - £7,105 Stirling - £7,251 Benchmarking Family Average - £7,006	↑	
CHN10	Nat(b)	% of Adults Satisfied with local schools (LGBF Indicator)	73.7%	79.3%	79.3%	76.7%	Adults satisfied with local schools (2020-23) (Rank 15th) Moray - 76.7% Scotland - 73.7% Benchmarking Comparators: Angus - 85.3% Argyll & Bute - 76.3% East Lothian - 76.7% Highland - 80.3% Midlothian - 66.7% Scottish Borders - 63.0% Stirling - 79.0% Benchmarking Family Average - 75.5%	↓	



Secondary School Education

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
CHN2	Nat(b)	Cost per Secondary School Pupil (LGBF Indicator)	Data Only	£7,864	£8,161	£8,314	Secondary Education - cost per secondary school pupil Moray - £8,314 (Rank 13th) Scotland - £8,482 Comparator Benchmarking Authorities: East Ayrshire - £8,534 East Lothian - £7,761 Fife - £7,921 North Ayrshire - £8,996 Perth & Kinross - £9,595 South Ayrshire - £8,632 Stirling - £8,851 Benchmarking Family Average - £8,576		
EdS093	Local(b)	School Leaver destinations - % entering full-time higher education	Data Only	37.1%	31.4%	33.0%	School Leaves - Higher Education Moray - 33.0% (+1.6) Virtual Comparator - 35.9% (-2.3) Northern Alliance - 37.0% (-1.3) Scotland - 40.3% (-1.0)		
EdS094	Local(b)	School Leaver destinations - % entering full-time further education	Data Only	26.6%	24.4%	29.2%	School Leavers - Further Education Moray - 29.2% (+4.8) Virtual Comparator - 27.6% (+0.8) Northern Alliance - 24.8% (+1.4) Scotland - 26.6% (+1.1)		
EdS095	Local(b)	School Leaver destinations - % entering employment	Data Only	27.4%	36.9%	28.9%	School Leaver - Employment Moray - 28.9% (-8.0) Virtual Comparator - 27.7% (+0.5) Northern Alliance - 30.2% (-0.6) National - 24.3% (-0.8)		
EdS096	Local(b)	School Leaver destinations - % entering training	Data Only	2.3%	1.5%	0.7%	School Leavers - Training Moray - 0.7% (-0.8) Virtual Comparator - 3.3% (+0.5) Northern Alliance - 2.0% (+0.1) National - 3.4% (+0.5)		
is09a	Local(b)	% of leavers from publicly funded secondary schools in positive follow-up destinations (9 months after leaving school)	93.5%	92.3%	94.1%	July 2024	2021/22 Follow Up Leaver Destinations (%) - Moray - 94.1% (960 leavers) Scotland - 93.5% (55,129 leavers) Positive Destination - Moray v Scotland		

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
							Higher Education – 27.2% v 37.7% Further Education – 20.7% v 20.7% Employment – 43.9% v 31.8% Training - * v 2.3% Voluntary Work - * v 0.5% Personal Skills Development – 1.4 v 0.4% Negative Destination (Unemployed Seeking - 2.3% v 3.4% Unemployed Not Seeking - 2.6% v 2.4% Unknown - 1.0% v 0.7%)		
CHN12b	Nat(b)	Average Total Tariff SIMD Quintile 1 (LGBF Indicator)	541	887	735	561	Average Total Tariff SIMD Quintile 1: Moray - 561 (Rank 21st) Scotland - 658 Comparator Benchmarking Authorities: Angus - 538 Argyll & Bute - 589 East Lothian - 492 Highland - 480 Midlothian - 590 Scottish Borders - 498 Stirling - 581 Benchmarking Family Average - 541	↓	✔
CHN12c	Nat(b)	Average Total Tariff SIMD Quintile 2 (LGBF Indicator)	681	635	637	580	Average Total Tariff SIMD Quintile 2: Moray - 580 (Rank 31st) Scotland - 781 Comparator Benchmarking Authorities: Angus - 645 Argyll & Bute - 728 East Lothian - 697 Highland - 673 Midlothian - 688 Scottish Borders - 721 Stirling - 715 Benchmarking Family Average - 681	↓	⊘
CHN12d	Nat(b)	Average Total Tariff SIMD Quintile 3 (LGBF Indicator)	872	868	868	814	Average Total Tariff SIMD Quintile 3: Moray - 814 (Rank 28th) Scotland - 905 Comparator Benchmarking Authorities: Angus - 755 Argyll & Bute - 919 East Lothian - 990 Highland - 879 Midlothian - 867 Scottish Borders - 827 Stirling - 924 Benchmarking Family Average - 872	↓	⊘
CHN12e	Nat(b)	Average Total Tariff SIMD Quintile 4 (LGBF Indicator)	981	954	944	917	Average Total Tariff SIMD Quintile 4: Moray - 917 (Rank 30th) Scotland - 1,051 Comparator Benchmarking Authorities:	↓	⊘

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
							Angus - 826 Argyll & Bute - 991 East Lothian - 1,070 Highland - 941 Midlothian - 1,003 Scottish Borders - 972 Stirling - 1,130 Benchmarking Family Average - 981		
CHN12f	Nat(b)	Average Total Tariff SIMD Quintile 5 (LGBF Indicator)	1,129	959	1,005	974	Average Total Tariff SIMD Quintile 5: Moray - 974 (Rank 29th) Scotland - 1,264 Comparator Benchmarking Authorities: Angus - 994 Argyll & Bute - 1,261 East Lothian - 1,153 Highland - 1,020 Midlothian - 1,130 Scottish Borders - 1,236 Stirling - 1,260 Benchmarking Family Average - 1,129	↓	

Additional Support Needs

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
EdS098	Local	% leavers with additional support needs who enter education, employment or training following school	Data Only	92.2%	95.3%	92.3%	Moray - 92.3% (444 leavers) Virtual comparator - 93.2% Northern Alliance - 93.1% Scotland - 93.7%	↓	
EdS603.01	Local	% pupils with Additional Support Needs	Data Only	38.8%	39.2%	40.6%	MORAY - 40.6% Primary - 35.4% Secondary - 47.1%	↑	

Looked After Children

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
EdS097	Local	% Looked after children leavers who enter education, employment or training following school	Data Only	75%	81.8%	58.3%	Moray - 58.3% (based on 12 leavers) Virtual comparator - 92.5% Northern Alliance - 81.6% Scotland - 87.9%	↓	