

2023-24 Quarter to March Education









Performance Report – Service Plan Performance Indicators











PI Status		Long Term Trends		Short Term Trends	
	Alert		Improving		Improving
	Warning		No Change		No Change
	OK		Getting Worse		Getting Worse
	Unknown				
	Data Only				









Strategic Level Priorities Improved attainment at both the Broad General and Senior Phase

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
CHN13a	Nat(b)	Curriculum for Excellence - % of pupils achieving expected level in Literacy, (P1, P4 and P7 combined) (LGBF Indicator)	67%	63.9%	65.1%	67.9%	% of P1, P4 and P7 pupils combined achieving expected CFE Level in Literacy Moray – 67.9% (Rank 28th) Scotland – 72.7% Comparator Benchmarking Authorities: Angus - 76.2% Argyll & Bute – 67.7% East Lothian – 66.3% Highland – 64.8% Midlothian – 71.6% Scottish Borders – 62.0% Stirling - 76.4% Benchmarking Family Average – 70.4% Core Stretch Aim indicator. (2022-23 Target – 67%)		
CHN13b	Nat(b)	Curriculum for Excellence - % of pupils achieving expected level in Numeracy (P1,	73%	67.8%	71.8%	75.5%	% of P1, P4 and P7 pupils combined achieving expected CFE Level in		

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
		P4 and P7 pupils combined) (LGBF Indicator)					Numeracy Moray – 75.5% (Rank 27th) Scotland – 79.6% Comparator Benchmarking Authorities: Angus - 81.6% Argyll & Bute – 76.4% East Lothian – 73.8% Highland – 72.2% Midlothian - 76.8% Scottish Borders – 77.0 Stirling - 82.7% Benchmarking Family Average – 77.0% Core Stretch Aim indicator. (2022-23 Target – 73%)		
SSE003	Nat(b)	Curriculum for Excellence - % of pupils achieving level 3 in Literacy (S3)	75%	N/A	72%	86%	% achieving expected CfE level in Literacy (Level 3 or better): Moray - 86% Scotland - 88% Comparator Benchmarking Authorities: Angus - 94% Argyll & Bute - 86% East Lothian - 76% Highland - 87% Midlothian - 85% Scottish Borders - 86% Stirling - 92% Core Stretch Aim indicator. (2022-23 Target – 75%)		
SSE004	Nat(b)	Curriculum for Excellence - % of pupils achieving level 3 in Numeracy (S3)	89%	N/A	86%	87%	% achieving expected CfE level in Literacy (Level 3 or better): Moray - 87% Scotland - 90% Comparator Benchmarking Authorities: Angus - 91% Argyll & Bute - 86% East Lothian - 83% Highland - 89% Midlothian - 91% Scottish Borders - 86% Stirling - 91% Core Stretch Aim indicator (2022-23 Target – 89%)		
EdS099a	Local(b)	% of leavers achieving 1+ qualification at SCQF Level 4 or better	96.1%	96.8%	97.7%	96.2%	Moray – 96.2% Virtual comparator – 96.1% Northern Alliance – 96.3% Scotland - 96.5%		
EdS413.11	Local(b)	% of leavers achieving 1+ qualification at SCQF Level 5 or better	86.6%	88.7%	90.1%	86.9%	Moray – 86.9% Virtual comparator – 86.6% Northern Alliance – 88.7% Scotland – 87.9%		

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
EdS413.12	Local(b)	% of leavers achieving 1+ qualification at SCQF Level 6 or better	59.9%	63.9%	60.4%	56.6%	Moray – 56.6% Virtual comparator – 59.9% Northern Alliance – 61.7% Scotland – 65.6%		
CHN21	Nat(b)	% Participation for 16-19 year olds (LGBF Indicator)	94.3%	91.8%	91.6%	95.4%	% participation for 16-19 year olds Moray- 95.4% (Ranked 11th) Scotland – 94.3% Comparator Benchmarking Authorities: Angus – 93.1% Argyll & Bute – 95.6% East Lothian – 96.1% Highland – 92.7% Midlothian – 94.9% Scottish Borders – 95.4% Stirling – 95.6% Benchmarking Family Average – 95.2% Core Stretch Aim indicator		
CHN12a	Nat(b)	Overall Average Total Tariff (LGBF Indicator)	877	876	882	830	Overall Average Tariff: Moray - 830 (Rank 27th) Scotland - 915 Comparator Benchmarking Authorities: Angus - 774 Argyll & Bute - 894 East Lothian - 952 Highland - 849 Midlothian - 838 Scottish Borders - 879 Stirling - 1,002 Benchmarking Family Average - 877		
CHN11	Nat(b)	Proportion of pupils entering Positive Destinations (LGBF Indicator)	95.6%	94.1%	96.2%	95.1%	Proportion of Pupils Entering Positive Destinations Moray – 95.1% Virtual Comparator – 95.6% Northern Alliance – 95.1% Scotland – 95.7%		

1. Strategic Level Priorities
1.2 Health and Wellbeing

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
EDU-HWB01	Local(b)	Primary: Improving Attendance Rate	Data Only	96.0%	92.3%	92.7%	Core Stretch Aim indicator.		
EDU-HWB02	Local(b)	Primary: Reducing Exclusions (per 1,000 pupils)	Data Only	3.2	1	2.9	20 exclusion incidents recorded in 2022-23 giving a rate of 2.9 per 1,000 primary pupils. Core Stretch Aim indicator		
EDU-HWB03	Local(b)	Secondary: Improving Attendance Rate	Data Only	92.6%	89.2%	88.9%	New Core Stretch Aim indicator		
EDU-HWB04	Local(b)	Secondary: Reducing Exclusions (per 1,000 pupils)	Data Only	29.2	30.8	42.1	227 exclusion incidents recorded in 2022-23 giving a rate of 42.1 per 1,000 secondary pupils. New Core Stretch Aim indicator		
EDU-HWB05	Local(b)	Secondary: Improving Attendance Rate (Free School Meal pupils)	Data Only	86.9%	81%	80.1%	New Core Stretch Aim indicator	