

# 2023-24 Quarter to December Children and Families and Criminal Justice Social Work Performance Report – Service Performance Indicators



PI Status		Long Term Trends		Short Term Trends	
	Alert		Improving		Improving
	Warning		No Change		No Change
	OK		Getting Worse		Getting Worse
	Unknown				
	Data Only				

## Operational Indicators 1. Looked After Children

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q3 2022/23	Q4 2022/23	Q1 2023/24	Q2 2023/24	Q3 2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value				
CSCF100	MI	Number of Looked After Children at the end of the reporting quarter	Data Only	178	171	183	184	171	164	178	183			
LAC007	Local(b)	% of LAC in Foster Care purchased by Moray Council	5.3%	6%	4%	3.8%	4.9%	4%	4%	6.2%	3.8%	<b>7/183</b>		

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q3 2022/23	Q4 2022/23	Q1 2023/24	Q2 2023/24	Q3 2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
												Target set at the Median of Comparator Authorities:  Angus 10.9% Argyll & Bute 1.4% East Lothian 5.8% Highland 12.7% Midlothian 7.0% Scottish Borders 3.3% Stirling 0.5%  <b>MEDIAN 5.3%</b> <b>SCOTLAND 10.2%</b>		
LAC006	Local	% of Looked After Children in paid placements	65%	74.7%	73.7%	74.3%	67.9%	72.8%	74.4%	73%	74.3%	136/183		
EdS606.08	Local	% of LAC in Secure Placement	1%	0.17%	0.3%	0.2%	0%	0.6%	0%	0%	0.6%	1/183		
CSCF013	Local	The number, per thousand of the child population in Moray, subject to compulsory measures of supervision or care	10	7.08	6.65	6.67	7.1	6.2	6.4	6.8	6.8	123/183		

## Operational Indicators

### 2. Child Protection

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q3 2022/23	Q4 2022/23	Q1 2023/24	Q2 2023/24	Q3 2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
CMS013	MI	Number of children on the Child Protection Register at end date of reporting period	Data Only	37	23	71	40	23	26	45	71			
CMS001a	Local	% of initial case conferences held within planned timescales	100%	100%	88.75%	81.67%	87%	75%	67%	93%	85%	17/20 held on time		
CMS002b	Local	% of review case conferences held within planned timescales	100%	74.5%	74.25%	59%	70%	87%	45%	78%	54%	6/11 held on time		

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q3 2022/23	Q4 2022/23	Q1 2023/24	Q2 2023/24	Q3 2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value				
CMS002e	Local	Late review case conferences - Average number of days late	28 days	20 days	33 days	26 days	36 days	45 days	48 days	11 days	19 days			
CMS004a	MI	% of children attending case conferences in the reporting period	Data Only	77.8%	63.5%	56.67%	50%	50%	50%	20%	100%	1 child invited and attended.		
CMS004b	MI	% of parents attending case conferences in the reporting period	Data Only	74.3%	74%	71%	71%	79%	71%	77%	65%	49 parents invited, 32 attended (additionally, one person attended part of the time without invitation)		
CMS004	Local	% of agencies attending case conferences in the reporting period	100%	92.5%	83%	85%	74%	82%	86%	83%	86%	28 Case Conferences in Q3  <b>126 invited and 109 attended = 86%</b>  Police – 28 invited and 24 attended = 83% Health – 22 invited and 22 attended – 100% Education – 22 invited and 19 attended – 86% Housing – 6 invited and 2 attended – 33% Social work – 28 invited and 28 attended – 100% Support Workers – 20 invited and 14 attended = 70%		
CMS017f	Local(b)	% of Children on CPR registered > 12 months	15%	24.3%	43.5%	14.1%	25%	43.5%	15.4%	11.1%	14.1%	10/71		
CMS016a	MI	Average length of registration at time of removal from CPR	Data Only	211 days	246 days	262 days	173 days	296 days	424 days	194 days	169 days			

Operational Indicators  
3. Community Justice

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q3 2022/23	Q4 2022/23	Q1 2023/24	Q2 2023/24	Q3 2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value				
CJ01b	MI	Number of Criminal Justice Social Work Reports submitted to courts	Data Only	391	405	331	101	84	104	104	123			

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q3 2022/23	Q4 2022/23	Q1 2023/24	Q2 2023/24	Q3 2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value				
CJ01	Local	% of Criminal Justice Social Work Reports submitted to courts by the due date	100%	100%	100%	100%	100%	100%	100%	100%	100%			
CJ02	Local	% of new Community Payback Orders with a supervision requirement seen by a supervising officer within one week (adults)	100%	69.01%	92.26%	87.94%	87.23%	92.86%	97.62%	85.37%	82.76%			

## Operational Indicators

### 4. Workforce Resource Levels

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q3 2022/23	Q4 2022/23	Q1 2023/24	Q2 2023/24	Q3 2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value				
WRL001	Local(b)	WTE rates for Children & Families SW Fieldwork Staff per 100,000 children (0-17yrs)	218.3	370.3	342.7	Data not yet published	Not measured for Quarters		Not measured for Quarters			Total Main Grade C&F SW's =55 (WTE =50) Total Senior C&F SW's = 13 (WTE = 12)  Comparator Authority Median as target value  Angus = 355.7 Argyll & Bute = 288.7 East Lothian = 187.9 Highland = 172.9 Midlothian = 182.2 Scottish Borders = 218.3 Stirling = 232.3  <b>Moray = 342.7</b> Comparator Median = <b>218.3</b> National = <b>251.6</b>		
WRL002	Local(b)	WTE rates for Children & Families SW Fieldwork Staff per 1,000 LAC	222.2	385.6	375.8	Data not yet published	Not measured for Quarters		Not measured for Quarters			Total Main Grade C&F SW's =61 (WTE =50) Total Senior C&F SW's = 13 (WTE = 12)  Comparator Authority Median as target value. LAC figures are as of 31 July 2022  Angus (LAC=211), <b>374.4</b> /1,000 LAC Argyll & Bute (LAC = 144), <b>368.1</b> /1,000 LAC		

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				Value	Value	Value	Value	Value	Value	Value				
												East Lothian (LAC = 207), <b>222.2</b> /1,000 LAC Highland (LAC = 402), <b>213.9</b> /1,000 LAC Midlothian (LAC = 172), <b>220.9</b> /1,000 LAC Scottish Borders (LAC = 183), <b>251.4</b> /1,000 LAC Stirling (LAC = 210), <b>161.9</b> /1,000 LAC  <b>Moray</b> (LAC = 165), <b>375.8</b> /1,000 LAC Comparator Median = <b>222.2</b> National (LAC= 12,596), <b>210.4</b>		