

2023-24 Quarter to March Children and Families and Criminal Justice Social Work Performance Report – Service Performance Indicators



PI Status		Long Term Trends		Short Term Trends	
	Alert		Improving		Improving
	Warning		No Change		No Change
	OK		Getting Worse		Getting Worse
	Unknown				
	Data Only				

Operational Indicators 1. Looked After Children

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q4 2022/23	Q1 2023/24	Q2 2023/24	Q3 2023/24	Q4 2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value				
CSCF100	MI	Number of Looked After Children at the end of the reporting quarter	Data Only	178	171	172	171	164	178	183	173			
LAC007	Local(b)	% of LAC in Foster Care purchased by Moray Council	5.3%	6%	4%	3.5%	4%	4%	6.2%	3.8%	3.5%	Target set at the Median of Comparator Authorities: Angus 10.9% Argyll & Bute 1.4% East Lothian 5.8% Highland 12.7%		

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				Value	Value	Value	Value	Value	Value	Value	Value			
												Midlothian 7.0% Scottish Borders 3.3% Stirling 0.5% MEDIAN 5.3% SCOTLAND 10.2% MORAY - 3.5% (6/172)		
LAC006	Local	% of Looked After Children in paid placements	65%	74.7%	73.7%	75.6%	72.8%	74.4%	73%	74.3%	75.6%	130/172	↓	⛔
EdS606.08	Local	% of LAC in Secure Placement	1%	0.17%	0.3%	0.3%	0.6%	0%	0%	0.6%	0.6%	1/172	▬	✅
CSCF013	Local	The number, per thousand of the child population in Moray, subject to compulsory measures of supervision or care	10	7.08	6.7	6.67	6.4	6.5	6.9	6.9	6.4	114/172	↑	✅

Operational Indicators

2. Child Protection



Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q4 2022/23	Q1 2023/24	Q2 2023/24	Q3 2023/24	Q4 2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
CMS013	MI	Number of children on the Child Protection Register at end date of reporting period	Data Only	37	23	71	23	26	45	71	71		▬	📊
CMS001a	Local	% of initial case conferences held within planned timescales	100%	100%	88.75%	86.25%	75%	67%	93%	85%	100%		↑	✅
CMS002b	Local	% of review case conferences held within planned timescales	100%	74.5%	74.25%	64.75%	87%	45%	78%	54%	82%	14/17 held on time	↑	⛔
CMS002e	Local	Late review case conferences - Average number of days late	28 days	20 days	33 days	22 days	45 days	48 days	11 days	19 days	11 days		↑	✅
CMS004a	Local	% of children attending case conferences in the reporting period	Data Only	77.8%	63.5%	52.5%	50%	50%	20%	100%	40%	5 child invited and 2 attended.	↓	📊

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				Value	Value	Value	Value	Value	Value	Value	Value			
CMS004b	Local	% of parents attending case conferences in the reporting period	Data Only	74.3%	74%	71.75%	79%	71%	77%	65%	74%	53 parents invited, 39 attended	↑	
CMS004	Local	% of agencies attending case conferences in the reporting period	100%	92.5%	83%	87.5%	82%	86%	83%	86%	95%	29 Case Conferences in Q4 136 invited and 129 attended = 95% Police – 29 invited and 28 attended = 96% Health – 29 invited and 29 attended – 100% Education – 22 invited and 22 attended – 100% Housing – 10 invited and 9 attended – 90% Social work – 29 invited and 29 attended – 100% Support Workers – 17 invited and 12 attended = 70%	↑	
CMS017f	Local	% of Children on CPR registered > 12 months	15%	24.3%	43.5%	12.7%	43.5%	15.4%	11.1%	14.1%	12.7%	9/71	↑	
CMS016a	MI	Average length of registration at time of removal from CPR	Data Only	211 days	246 days	258 days	296 days	424 days	194 days	169 days	245 days		↓	

Operational Indicators
3. Community Justice

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q4 2022/23	Q1 2023/24	Q2 2023/24	Q3 2023/24	Q4 2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
CJ01b	MI	Number of Criminal Justice Social Work Reports submitted to courts	Data Only	391	405	434	84	104	104	123	103		↓	
CJ01	Local	% of Criminal Justice Social Work Reports submitted to courts by the due date	100%	100%	100%	100%	100%	100%	100%	100%	100%		▬	
CJ02	Local	% of new Community Payback Orders with a supervision requirement seen by a supervising officer within one week (adults)	100%	69.01%	92.26%	89.01%	92.86%	97.62%	85.37%	82.76%	92.68%		↑	

Operational Indicators
4. Workforce Resource Levels

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q4 2022/23	Q1 2023/24	Q2 2023/24	Q3 2023/24	Q4 2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
WRL001	Nat(b)	WTE rates for Children & Families SW Fieldwork Staff per 100,000 children (0-17yrs)	218.3	370.3	342.7	Data not Published	Not measured for Quarters	Not measured for Quarters				Total Main Grade C&F SW's =55 (WTE =50) Total Senior C&F SW's = 13 (WTE = 12) Comparator Authority Median as target value Angus = 355.7 Argyll & Bute = 288.7 East Lothian = 187.9 Highland = 172.9 Midlothian = 182.2 Scottish Borders = 218.3 Stirling = 232.3 Moray = 342.7 Comparator Median = 218.3 National = 251.6		
WRL002	Nat(b)	WTE rates for Children & Families SW Fieldwork Staff per 1,000 LAC	222.2	385.6	375.8	Data not Published	Not measured for Quarters	Not measured for Quarters				Total Main Grade C&F SW's =55 (WTE =50) Total Senior C&F SW's = 13 (WTE = 12) Comparator Authority Median as target value. LAC figures are as of 31 July 2022 Angus (LAC=211), 374.4 /1,000 LAC Argyll & Bute (LAC = 144), 368.1 /1,000 LAC East Lothian (LAC = 207), 222.2 /1,000 LAC Highland (LAC = 402), 213.9 /1,000 LAC Midlothian (LAC = 172), 220.9 /1,000 LAC Scottish Borders (LAC = 183), 251.4 /1,000 LAC Stirling (LAC = 210), 161.9 /1,000 LAC Moray (LAC = 165), 375.8 /1,000 LAC Comparator Median = 222.2 National (LAC= 12,596), 210.4	