ADP ANNUAL REPORT 2018-19   (MORAY)

Document Details:

ADP Reporting Requirements 2018-19

1.   Financial framework

2.   Ministerial priorities

3.   Formal arrangements for working with local partners

Appendix 1   Feedback on this reporting template.

In submitting this completed Annual Report we are confirming that this has been signed off by both the ADP Chair and Integrated Authority Chief Officer.

The Scottish Government copy should be sent by **30 September 2019** for the attention of Amanda Adams to: alcoholanddrugdelivery@gov.scot copied to Amanda.adams@gov.scot

July 2019

1. FINANCIAL FRAMEWORK - 2018-19

Your report should identify all sources of income (excluding Programme for Government funding) that the ADP has received, alongside the funding that you have spent to deliver the priorities set out in your local plan. It would be helpful to distinguish appropriately between your own core income and contributions from other ADP Partners. It is helpful to see the expenditure on alcohol and drug prevention, treatment & recovery support services as well as dealing with the consequences of problem alcohol and drug use in your locality. You should also highlight any underspend and proposals on future use of any such monies.

A) Total Income from all sources

Funding Source (If a breakdown is not possible please show as a total)	preventing and reducing alcohol and drug use, harm and related deaths
Scottish Government funding via NHS Board baseline allocation to Integration Authority	813,667
Additional funding from Integration Authority (excludes Programme for Government Funding)	0
Funding from Local Authority	135,671
Funding from NHS (excluding NHS Board baseline allocation from Scottish Government)	367,489
Total Funding from other sources not detailed above	0
Carry forwards	0
Total (A)	**1,316,827**

B) Total Expenditure from sources

	preventing and reducing alcohol and drug use, harm and related deaths
Prevention (include community focussed, early years, educational inputs/media, young people, licensing objectives, ABIs)	428,547
Treatment & Recovery Support Services (include interventions focussed around treatment for alcohol and drug dependence)	756,613
Dealing with consequences of problem alcohol and drug use in ADP locality	8,900
Total (B)	**1,194,060**

C) 2018-19 Total Underspend from all sources: (A-B)

July 2019

Income (A)	Expenditure (B)	Under/Overspend
1,316,827	1,194,060	122,767

D) 2018-19 End Year Balance from Scottish Government earmarked allocations (through NHS Board Baseline)

	* Income £	Expenditure £	End Year Balance £
2018-19 investment for preventing and reducing alcohol and drug use, harm and related deaths	813,667	654,152	159,515
Carry-forward of Scottish Government investment from previous year (s)	0	0	0

Note: * The income figure for Scottish Government should match the figure given in table (a), unless there is a carry forward element of Scottish Government investment from the previous year.

July 2019

2. MINISTERIAL PRIORITIES

Please describe in bullet point format your local Improvement goals and measures for delivery in the following areas during 2018-19:

PRIORITY	*IMPROVEMENT GOAL 2018-19 This should include your percentage target for each priority area where applicable.	PROGRESS UPDATE Maximum of 300 words for each priority. This should include percentage of delivery against target	ADDITIONAL INFORMATION Maximum of 150 words
1. Preparing Local Systems to Comply with the new Drug & Alcohol Information System (DAISy)	Moray will continue to work within the current data systems; promoting compliance across services and using data to support quality improvement and commissioning.	Moray engages with the Scottish Government and partners in discussions and preparation planning and implementation of DAISy; linking in with the schedule put forward by the Scottish Government and their partners and as outlined in the Scottish Government Implementation Group. The MADP had been using the online system of the Recovery Outcomes Tool; this allowed the MADP to record service user progress against a prescribed number of outcomes. This has helped in preparation for DAISy as both staff and service users are used to measuring against outcomes and making SMART Goals to achieve those outcomes. All specific Alcohol and Drugs services in Moray have been trained in the use of Recovery Outcomes Tool and this is now implemented across the services. The reports from this tool form part of the quarterly reporting framework. Services are reminded to undertake service user reviews at 3 months, 6 months and annually, they are also being reminded to fill out SMR25b's at the required intervals, with accurate and timely information. The majority of the dataset required for DAISy is already incorporated in the current MADP Single Shared Assessment and the review paperwork. This will be reviewed and revised to take account of DAISy as part of planning and implementation. Moray is fully engaged in the DAISy discussion and final drafts will be produced following confirmation of the DAISy process from the Scottish Government and the training agenda. The delay in implementing DAISy and the revised RO tool is of concern.	

PRIORITY	*IMPROVEMENT GOAL 2018-19 This should include your percentage target for each priority area where applicable.	PROGRESS UPDATE Maximum of 300 words for each priority. This should include percentage of delivery against target	ADDITIONAL INFORMATION Maximum of 150 words
2. Tackling drug and alcohol related deaths (DRD & ARD)/risks in your local ADP area. Which includes - Increasing the reach and coverage of the national naloxone programme for people at risk of opiate overdose, including those on release from prison and continued development of a whole population approach which targets harder to reach groups and focuses on communities where deprivation is greatest.	The goals are set out within the MADP 2018/21 delivery plan. As agreed by the MADP[1] "People are healthier and experience fewer risks as a result of alcohol and drug use," "There will be an improvement to the Physical and Mental wellbeing of those accessing Drug and Alcohol Services"	In Moray, there were 18 drug related deaths, 17 Moray residents and 1 non-Moray died. In Moray, there were 16 alcohol **specific** deaths in 2018, compared to 18 in 2017. The number of deaths in 2018 is of concern. **Actions to Reduce Alcohol and Drug Related Harms in Moray:** Moray continues to take steps to reduce alcohol and drug related harms and deaths. These are set out in documents which have been approved by the MADP and include: • The Moray 2018/21 Delivery Plan. This followed a comprehensive review of the 18/21 Delivery and now takes account of the new Scottish Government Strategy. • The Delivery plan supports the commissioning of services (which included detailed consolation) arising from both the base and additional funding. Moray now reviews all alcohol and drug related deaths irrespective of whether they were known to services or not. *Actions relating to this are*: • Ease of access to service, achieving the HEAT target of 100% consistently. • The safer communities' daily hub meeting identifies vulnerable people who come to the attention of services such as A & E including those where there is concern about their drug or alcohol use, self-harm, or mental state; often with all of these factors being present in the same individual. These cases are proactively followed up. • Direct work with local prisons with staff attending and linking up with people prior to release	

[1] Moray final Delivery plan 2018 21 revised

PRIORITY	*IMPROVEMENT GOAL 2018-19 This should include your percentage target for each priority area where applicable.	PROGRESS UPDATE Maximum of 300 words for each priority. This should include percentage of delivery against target	ADDITIONAL INFORMATION Maximum of 150 words
		- Police Concern reports are received by the MIDAS Social Work Manager and are proactively followed up. "Safe and well" protocol implemented within the integrated team for patients who drop out of treatment or service to ensure safety - ABI & MEOC within non-specialist services - All agencies and multidisciplinary teams are offered training on Naloxone - Supervision - Consultant led supervision with Arrows and integrated team meeting where complex cases are discussed and management plan and risk is assessed. - Additional investment in direct Access services with specific focus on increasing naloxone uptake and women, advocacy, community capacity, participatory budget, health care staff and shared care; to ensure there are no waits for service, young people's prevention, and adult/young carers. - Opt out referral systems with Scottish Ambulance - An extensive workforce Development Curriculum[2] Naloxone training is being delivered to wide range of services locally, those accessing support, family members (including overdose awareness and Naloxone training in preparation for the prisoner's release) In addition, there is increasing interest being expressed by commercial companies and industries to provide Naloxone training to staff as part of supporting their workforces. The Licensing Forum is proactive in working with the trade: Example include: Licensing matters seminar, "Ask Angela" and "You Asked for it" Schemes, Training for licensee in Vulnerability and child exploitation, working with Distilleries, looking at their workforce and marketing programmes and linking up with the Scotch Whisky Association on Social Responsibility areas.	

---

[2] workforce development 15 04

July 2019

PRIORITY	*IMPROVEMENT GOAL 2018-19 This should include your percentage target for each priority area where applicable.	PROGRESS UPDATE Maximum of 300 words for each priority. This should include percentage of delivery against target	ADDITIONAL INFORMATION Maximum of 150 words
3. Ensuring a proactive and planned approach to responding to the needs of prisoners affected by problem drug and alcohol use and their associated through care arrangements, including women	As for section 2 above. Engage with the Scottish Prison Service in HMP Porterfield (Inverness), HMP Grampian (Peterhead) and Criminal Justice to ensure that any prisoners with problematic alcohol and drug use are supported through their transition back into the community, in a bid to reduce alcohol and drug related reoffending in the Moray area	Monthly surgeries in HMP Inverness, encouraging engagement and setting up support prior to liberation. People identified as difficult to engage are targeted. These are continuing. This helps people to link in with services **immediately** on release; reducing relapse. Appointments made to ensure rapid access to community services on release; including ensuring that ORT & psycho-social support systems are in place. Liberation protocols and pathway are in place to ensure continuity of care on release A shared policy within teams when liaising with prisons to ensure continuity and continued treatment and support upon admission and liberation is in place and operating. There is a formal and positive relationship with the HMP Grampian (along with the Women's estate), promoting easy and speedy access to services immediately on release, with Alcohol and Drug Services having a direct link in with the Prison. There are direct operational links with HMP Grampian (women's section) as part of the through care arrangement, ensuring planned links to alcohol and drugs services are in place immediately on discharge. The Criminal Justice Service runs groups and support specifically for women with good links to the Integrated Drug and Alcohol Service which is based within the same building. SHINE (national mentoring service for Women Offenders) provides support for Moray residents, linking in with the Alcohol and Drugs services.	
4. Continued implementation of improvement activity at a local level, based on the individualised recommendations within the Care Inspectorate Report, which		There is a clear reporting structure which includes service reports and wider performance data.	

July 2019

PRIORITY	*IMPROVEMENT GOAL 2018-19 This should include your percentage target for each priority area where applicable.	PROGRESS UPDATE Maximum of 300 words for each priority. This should include percentage of delivery against target	ADDITIONAL INFORMATION Maximum of 150 words
examined local implementation of the *Quality Principles.*		A quarterly performance[3] report is produced with data set against indicators. The report is presented to MADP. Information is cross referenced with, quarterly service performance reports commissioning and funding decisions; alongside quantitative and qualitative; with funding decisions reviewed and future options considered and prioritised. The SG has received information on funding decisions for the additional allocations. Funding decisions and resulting services will be evaluated to inform funding in 2020/21. The MADP has worked in partnership with SDF to support the development of the MADP as a partnership. The comprehensive Training Curriculum was set up, based on consolation, priorities and emerging issues. See attached. All services have been engaged in the implementation of the Recovery Outcomes Tool. This provides a more comprehensive framework for using information at an operational level. There are direct and positive links with those with lived/living experience, supporting service development and improvement. Examples (but not limited to) include: The MADP Lead • Is a member of the Service user involvement group • Attends informal recovery meetings (e.g. Thursday evening drop-in's and Soup and Soap) • Worked with groups: (but not limited to): o Redesign of the Single Shared Assessment	

2019-20 Q1 Report
v2 FINAL for self ass

[3] Example of Quarterly report:

July 2019

PRIORITY	*IMPROVEMENT GOAL 2018-19 This should include your percentage target for each priority area where applicable.	PROGRESS UPDATE Maximum of 300 words for each priority. This should include percentage of delivery against target	ADDITIONAL INFORMATION Maximum of 150 words
		o Directly involved in the Moray "Connect More" event o Critical review of Draft 2018/21 Delivery plan o Developing the Moray Recovery Café and recovery movement, o Promoting Community Justice, o planning the additional investments, o investment and in participating in the participatory Budget process to community groups and projects This is in addition to the involvement in the assessment and the care/support process with care plans being planned in direct consolation and involvement. Moray works with TSi Moray and the Wellbeing Hub (a Lived Experience network) to support Community Engagement, promoting Community Engagement through CHIME. Compared to 2017/18, the total number of ABIs delivered in Moray has increased by almost 100%.This growth has been, in primary care settings and is attributable to , in part, increasing the number of staff able to provide bespoke support. Settings where screening and brief interventions take place include A&E. Dr Grays implemented alcohol screening led by the ED physicians, in line with best practice recommended by the college of emergency medicine. They implemented a local protocol and use "drink more than you think scratch cards" to screen for alcohol related attendances. In 2019, a strategy for Alcohol screening ABI was taken to the MADP and approved. The action plan is being more fully developed with partners taking a lead role in implementation. Areas include - antenatal settings, integration with self-management approaches (taking a holistic approach to self-management), justice settings etc.	

* SMART *(Specific, Measurable, Ambitious, Relevant, Time Bound)* measures where appropriate

July 2019

3. FORMAL ARRANGEMENT FOR WORKING WITH LOCAL PARTNERS

What is the formal arrangement within your ADP for working with local partners including Integrated Authorities to report on the delivery of local outcomes?	The MADP has BI-monthly meetings which include standing agenda items for the reporting on: • Management, Performance , Finance and Commissioning, and services • Adults and social care • Children and Young People • Enforcement and legislation (including licensing) • Horizon scanning and emerging trends • Workforce Development. All performance related work and strategic planning is directly linked to the MADP Delivery Plan and performance reporting framework. This framework directly links to the IJB. The MADP and IJB are integrated, with the IJB Chief Officer chairing the MADP. All MADP reports can also be used directly with the wider IJB reporting framework. See attached – MADP membership. The Moray Integrated Joint Board receives copies of the ADP minutes, papers, and performance reports such as the MADP Delivery Plan. The Moray Delivery Plan[45] directly cross-references the Moray LOIP. Therefore, the reporting framework for the MADP Delivery Plan is the same process for the MADP reporting on the Alcohol priorities set out in the LOIP. The MADP is being supported by the SDF, TSi (Third Sector Interface) and the Moray Wellbeing Hub, in development work, promoting engagement by members and being more outward facing to communities. This is continuing into 2019/20. The MADP has taken steps to be more outward facing and engaging with groups and communities. The MADP know has a mailing list of interested parties of over 300. The MADP engages with those using services as outlined above.

Moray final Delivery
plan 2018 21 revised
[4] Revised Delivery Plan

Moray final Delivery
plan 2018 21 revised
[5] Progress Review

July 2019

3. FORMAL ARRANGEMENT FOR WORKING WITH LOCAL PARTNERS

	The MDP has formal links with bodies such as the Corporate Parenting Strategy Group, the Licensing Forum, Community Justice Strategy Group, the Community Safety partnership, Children's Services, the Health and Wellbeing Forum, Adult Support and Protection Committee, Child Protection Committee, LOIP Planning and the IJB; and is fully involved in cross-departmental planning e.g. part of the Children's Services plan development group.
	The MADP, working in partnership with other bodies has ensured that targets and millstones set out in the draft MADP Delivery Plan 2018/21 are directly and explicitly reflected in other plans such as the Moray LOIP, Children Services Plan, and the Community Justice Strategy; with common targets being referenced across strategies.

In submitting this completed Investment Plan, we are confirming that this has been signed off by both the ADP Chair and Integrated Authority Chief Officer.

APPENDIX 1:

1. **Please provide any feedback you have on this reporting template.**

This annual reporting process provides the opportunity for reflection and contributes to strategic and operational planning.

July 2019