

Objective – HEALTH

Objective Owner – Tracey Gervaise

Service Priority – People are healthier and experience fewer risks as a result of alcohol and drug use

A range of improvements to physical and mental health, as well as wider well-being should be experienced by individuals and communities where harmful drug and alcohol use is being reduced, including fewer acute and long-term risks to physical and mental health and a reduced risk of drug or alcohol-related mortality.

Lead Officer Key:

TG – Tracey Gervaise; LM – Lynsey Murdoch; SFRS – Scottish Fire & Rescue Service; PJ – Paul Johnson

National	Local	Lead Officer	Increase/Decrease	Milestone	Baseline	Reporting Timescale	Progress RED: not making target AMBER: on target GREEN: target met	Comment
X		TG	Decrease	Decrease drug-related hospital <i>discharges</i> (three year rolling average) by 10% by 2015/16	Moray = 42 <i>discharges</i> /48 per 100,000 Angus = 88 <i>discharges</i> /86 per 100,000	Annual	2015/16 Moray – 44 <i>stays</i> /52.8 per 100,000 Angus – 120 <i>stays</i> /116.6 per 100,000 Red	The wording of the data available covers drug related stays rather than discharges however those who are counted as staying within hospital will be those discharged.
X		TG	Decrease	Decrease alcohol-related hospital <i>discharges</i> (three year rolling average) by 10% by 2015/16.	Moray = 469 <i>discharges</i> /506 per 100,000 Angus = 437 <i>discharges</i> /387 Per 100,000	Annual	2015/16 Moray - 452 <i>stays</i> /485.5 per 100,000 population Angus - 422 <i>stays</i> /364.1 per 100,000 population Amber	
X		TG	Decrease	Decrease the rate of alcohol-related mortality (three year rolling average) by 5% by 2015/16	Moray = 20 Angus = 20	Annual	Latest available data - 2014/15 Moray – 14 Angus – 22 Green	
X		TG	Decrease	Decrease the prevalence of hepatitis C among injecting drug users by 2015/16	Grampian = 83 (31%) Lothian = 77 (20%)	Annual	Latest available survey data - 2013/14 (survey data noted as updated June 2016) Grampian - 100 (52.4%) Lothian - 114 (40.7%) Red	Although this indicator has been reported as red, it is perhaps evidence of a more robust testing programme and the success of recent awareness raising campaigns that have encouraged more people to be tested. This includes the 'Big Red C' campaign launched late 2013.

	X	LM	Increase	Increase the number of Naloxone Training sessions delivered in Moray by 5% by 2015/16.	2013/14 = 24	Quarter	2015/16 25 Training Sessions Green	
	X	TG	Decrease	Decrease the number of times Naloxone has been administered by Scottish Ambulance Service, A&E Staff and Service Users in Moray by 2015/16.	2013/14 = 11	Quarter	2015/16 22 Red	Naloxone use has doubled in Moray since 2013/14. This may be a reflection on the quality of the training provided and the promotion of the use of Naloxone. This increased use has also inevitably ensured drug deaths have been prevented in Moray – a key government objective.
	X	TG	Decrease	Decrease the percentage of new clients who have ever injected drugs by 5% by 2015/16.	Grampian = 75% Lothian = 50%	Annual	Latest available data - 2014/15 Grampian = 69% Lothian = 47% Green	
	X	TG	Decrease	Decrease the rate of Drug related Deaths by 5% by 2015/16.	Moray = 7 people (0.06 rolling 5 year average) Angus = 9 People (0.008 rolling 5 year average)	Annual	2015 Moray – 10 people. (Av. deaths per 1,000 between 2011-2015 - 0.07) Angus – 17 people. (Av. deaths per 1,000 between 2011-2015 - 0.09) Red	As highlighted in the recently published Drug Related Deaths in Scotland report – the number of deaths nationally due to drug abuse in 2015 was 706. A 15% increase from the 613 in 2014. Drug deaths in Moray have unfortunately followed this national trend increasing from 2 in 2014 to 10 in 2015. Of the 10 deaths 8 were recorded as accidental poisoning, 1 was intentional self-harm and 1 was undetermined. 9 of the 10 deaths involved opiates/opioids.
	X	SF RS	Decrease	Decrease the percentage of Accidental dwelling fires where substance misuse was a contributory factor by 10% by 2015/16.	Moray baseline = 18% Moray 2013/14 = 9.1%	Quarter	2015/16 6% (3 of 47 Accidental Dwelling Fires) Green	Consideration to be given to the removal of this milestone or a change to data only. Data on fires are reported direct by SFRS and through the Community Safety Strategy.
	X	PJ	Increase	Increase the number of clients reporting an increase in healthy relationships by 5% by 2015/16.	2013/14 = 37.6% made progress 26.6% no help required	Quarter	2015/16 36 of 74 clients reported progress in this area (48.6%). 9 of 74 clients reported they need no help in this area (12.1%) Green	

	X	PJ	Increase	Increase the number of clients reporting improved mental health by 5% by 2015/16.	2013/14 = 56% made progress 5.5% no help required	Quarter	2015/16 34 of 74 clients reported they had made progress in this area (45.9%) 1 of 74 clients reported they needed no help in this area (1.4%) Red	Clients reporting improved mental health has decreased in Moray. Support services should ensure interventions made suit the needs of the client and that help is provided as quickly as possible.
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Objective – PREVALENCE

Objective Owner – Tracey Gervaise

Service Priority – Fewer adults and children are drinking or using drugs at levels or patterns that are damaging to themselves or others

A reduction in the prevalence of harmful levels of drug and alcohol use as a result of prevention, changing social attitudes, and recovery is a vital intermediate outcome in delivering improved long-term health, social and economic outcomes. Reducing the number of young people misusing alcohol and drugs will also reduce health risks, improve life-chances and may reduce the likelihood of individuals developing problematic use in the future.

Lead Officer Key:

TG – Tracey Gervaise; E – Education; PJ – Paul Johnson

National	Local	Lead Officer	Increase/Decrease	Milestone	Baseline	Reporting Timescale	Progress RED: not making target AMBER: on target GREEN: target met	Comment
X		TG	Decrease	Decrease the estimated prevalence of Problem Drug Use Amongst 15-64 year olds in Moray by 10%.	Moray = 0.64% Angus = 1.38%	Annual	Latest available data - 2012/13 Moray – 0.59% Angus – 0.96% Green	Data taken from Estimating the National/Local Prevalence of Problem Drug Use in Scotland - 2012/13 (survey updated 04/03/16)
X		TG	Decrease	Estimated prevalence of Injecting drug use amongst 15-64 year olds in Scotland	No baseline figure		Latest available report from 2012/13 states data is not available on injecting drug use.	
X		E	Decrease	Decrease the percentage of 15 year old pupils who usually take illicit drugs at least once a month (areas with larger prevalence) by 10%	Moray = 12% Angus = 9%	Bi-ennial	Latest available data – SALSUS 2013 Moray – 8.4% Angus 3.7% Green	SALSUS 2015 due to be published November 2016.
X		E	Decrease	Decrease the percentage of 15 year old pupils who have taken an illicit drug in the last year (areas with lower prevalence) by 10%.	Moray = 25% Angus = 19%	Bi-ennial	Latest available data – SALSUS 2013 Moray -15% Angus 11% Green	SALSUS 2015 due to be published November 2016.

X		TG	Decrease	Decrease the proportion of individuals drinking above daily and/or weekly recommended limits by 10% by 2015/16.	No reliable baseline figure		Indicator is listed on Alcohol Profile of ScotPho website however no data is available.	
X		TG	Decrease	The proportion of individuals drinking above twice daily ("binge" drinking) recommended limits by 10% by 2015/16.	No reliable baseline figure		Indicator is listed on Alcohol Profile of ScotPho website however no data is available.	
X		TG	Decrease	Decrease the proportion of individuals who are alcohol dependent by 5% by 2015/16	Moray = 109 Angus = 78	Annual	Latest available data - 2014/15 Moray - 79 (84.1 per 100,000) Angus - 81 (69.2 per 100,000) Green	
X		E	Decrease	Decrease the proportion of 15 year olds drinking on a weekly basis (and their mean weekly level of consumption) by 5%	Moray = 32% Angus=25%	Bi-ennial	Latest available data – SALSUS 2013 Moray - 15% (14 units p/week) Angus - 9% (22 units p/week) Green	SALSUS 2015 due to be published November 2016.
X		PJ	Decrease	Decrease the number of residents reported to the Scottish Drug Misuse database as a new client per 100,000 population by 5%	Grampian = 165 Lothian = 209	Annual	Latest available data - 2014/15 Grampian - 219 Lothian – 252 Red	The number of new clients may have increased however considerable investment has been made in Drug & Alcohol Services in Moray in recent years. Services have been improved through the recent re-tendering process and more people are now being given the help required.
	X	PJ		Assess the prevalence of NPS misuse in Moray using the RAG system.	No baseline data.		No local data available.	In Moray there are no adults presenting to Drug and Alcohol Services stating NPS is their primary substance. No data is available on young people in Moray.

Objective – RECOVERY

Objective Owner – Paul Johnson

Service Priority – Individuals are improving their health, well-being and life-chances by recovering from problematic drug and alcohol use

A range of health, psychological, social and economic improvements in well-being should be experienced by individuals who are recovering from problematic drug and alcohol use, including reduced consumption, fewer co-occurring health issues, improved family relationships and parenting skills, stable housing; participation in education and employment, and involvement in social and community activities.

Lead Officer Key:

PJ – Paul Johnson;

National	Local	Lead Officer	Increase/ Decrease	Milestone	Baseline	Reporting Timescale	Progress RED: not making target AMBER: on target GREEN: target met	Comment
X		PJ	Decrease	Average percentage reduction in daily drugs spend during treatment by 2015/16.	No Baseline figure provided by the SG.		No data available.	No baseline data is noted as available for this milestone. Consideration to be given to either removal of the indicator or a change of wording to reflect the data that is collected.
X		PJ	Decrease	Reduction in the percentage of clients injecting in the last month during treatment by 5 % by 2015/16	No Baseline figure provided by the SG.		No data available.	No baseline data is noted as available for this milestone. Consideration to be given to either removal of the indicator or a change of wording to reflect the data that is collected.
X		PJ	Increase	Increase in the proportion of clients who abstain from illicit drugs between initial assessment and 12 week follow-up by 5% by 2015/16	No Baseline figure provided by the SG.		No data available.	No baseline data is noted as available for this milestone. Consideration to be given to either removal of the indicator or a change of wording to reflect the data that is collected.
X		PJ	Increase	Increase in the proportion of clients receiving drugs treatment experiencing improvements in employment/ education profile during treatment by 5% by 2015/16	No Baseline figure provided by the SG.	Quarter	2015/16 33 of 74 clients reported that they made progress in this area (45%) 5 of 74 clients reported that they need no help in this area (7%)	No baseline data is noted for this indicator, however using Progress for Meaningful Use of Time on the Outcome Star reports, has provided data for 2015/16.

X		PJ	Increase	Reduction in the number of drug and alcohol service clients who are homeless (or where drug and alcohol support needs have been identified when a person is identified as homeless) by 10% by 2015/16	2013/14 = 33% made progress 42% no help required	Quarter	2015/16 20 of 74 clients reported that they made progress in this area (27%) 36 of 74 clients reported that they need no help in this area (48.6%) Red	Consideration to be given to amending the wording of the Milestone. The data collected covers progress made in relation to homelessness therefore the aim would be to increase those making progress.
	X	PJ	Increase	Maintain the number of active Mutual Aid Groups in Moray throughout 2015/16	2013/14 = 13 AA Groups 1 NA Group	Quarter	2015/16 13 AA Groups 3 Al-Anon Groups 1 NA Group Green	
	X	PJ	Increase	Increase the percentage of Service Users who reported progress at 3, 6 and 12 months by 10% by 2015/16.	2013/14 = 97.2% made progress	Quarter	2015/16 Using an average of the progress made throughout the year – 87% of clients reported progress. Red	
	X	PJ	Increase	Maintain the number of Active recovery Champions in Moray by 2015/16.	Moray 2013/14 = 6	Quarter	2015/16 8 Active Recovery Champions Green	
	X	PJ	Increase	Increase the number of clients reporting an increase in improved social networks by 10% by 2015/16.	2013/14 46.8% making progress 11.9% no help required	Quarter	2015/16 22 of 74 clients reported making progress in this area (29.7%) 9 of 74 clients reported needing no help in this area (12.1%) Red	Action should be taken in relation to this milestone. Support services must ensure help is provided whenever possible to those requiring additional help in the area of social networks.

Objective – FAMILIES

Objective Owner – Susan McLaren

Service Priority – Children and family members of people misusing alcohol and drugs are safe, well-supported and have improved life-chances

This will include reducing the risks and impact of drugs misuse on users' children and other family members; supporting the social, educational and economic potential of children and other family members; and helping family members support the recovery of their parents, children and significant others.

Lead Officer Key:

TG – Tracey Gervaise; SFAD – Scottish Families Affected by Drugs; PS – Police Scotland; PJ – Paul Johnson; SL – Susan Leonard

National	Local	Lead Officer	Increase/ Decrease	Milestone	Baseline	Reporting Timescale	Progress RED: not making target AMBER: on target GREEN: target met	Comment
X		TG	Decrease	Rate of maternities recording drug use (three year rolling average) by 5% by 2015/16	Moray = 15 Angus = 37.3	Annual	Latest available data covers period 2012/13-2014/15 Moray - 33 (12.6 per 1,000 maternities) Angus - 57 (17.2 per 1,000 maternities) Red	The rate of maternities recording drug use has more than doubled between baseline data and the more recent published figures. This could be due to better testing/recording by the NHS
X		TG	Decrease	Rate of maternities recording alcohol use (three year rolling average)	No baseline figure provided by the SG.		No data available	
X		TG	Increase	Proportion of positive ABI screenings in ante-natal setting	No baseline figure provided by the SG.		No data available	
	X	SFAD	Increase	Increase the number of Contacts with Scottish Families Affected by Drugs Helpline by 10% by 2015/16.	2013/14 = 1 call	Quarter	2015/16 4 (1 - Bereavement Support, 2 – Cannabis, 1 – Methadone) Green	Investment has been made in recent years to promote local service availability rather than the helpline provided by SFAD. Consideration should be given to amending this milestone to cover services local to Moray.
	X	PS	Decrease	Decrease the number of Domestic Abuse cases and number where the perpetrator was under the influence of alcohol or drugs by 10% by 2015/16.	2013/14 = 225	Quarter	2015/16 229 Red	Local ADP services aim to work with their clients whenever possible to limit violent behaviour including Domestic Abuse. The Domestic Abuse Strategy covers the work undertaken by all local services in relation to this.

	X	PJ	Decrease	Decrease the number of children in the Child Protection Register where Substance misuse was a factor by 5% by 2015/16.	31 March 2014 64 children Parental Alcohol misuse = 13 (20.3%) Parental Drug misuse = 16 (25%) Parental Substance misuse = 23 (35.9%)	Quarter	As at 31 March 2016 53 Children on register (15 Alcohol, 24 Drugs, 3 Both) Green	
	X	PJ	Decrease	Decrease the percentage of Children referred to the Children's Reporter for having misused alcohol or drugs by 2015/16.	Moray = 0	Quarter	No data available	Consideration should be given to removing this milestone. Children would be reported to the panel for various issues not just substance misuse.
	X	PJ	Increase	Increase the number of families reporting they have a drug and alcohol problem, that are offered support through pregnancy by 10% by 2015/16.	2013/14 = 2	Quarter	As at 31 March 2016 8 families, who stated they required help, were assisted. Green	This indicator is reported as green for this year however source data should be checked to ensure consistency.
	X	PJ	Increase	Increase the number of families reporting that they have a drug and alcohol problem, that are offered support through the early years of parenthood by 10% by 2015/16.	2013/14 = 58	Quarter	As at 31 March 2016 101 families, who stated they required help, were assisted. Green	This indicator is reported as green for this year however source data should be checked to ensure consistency.
	X	SL	Increase	Increase the number of family members offered an intervention as a carer (Including Significant Others) by 10% by 2015/16.	2013/14 = 76	Quarter	As at 31 March 2016 121 Adults (40 young people) Green	

Objective – COMMUNITY SAFETY

Objective Owner – Stewart Mackie

Service Priority – Communities and individuals live their lives safe from alcohol and drug related offending and anti-social behaviour

Reducing alcohol and drug-related offending, re-offending and anti-social behaviour, including violence, acquisitive crime, drug-dealing and driving while intoxicated, will make a positive contribution in ensuring safer, stronger, happier and more resilient communities.

Lead Officer Key:

SM – Stewart Mackie; PJ – Paul Johnson; BD - Blair Dempsie; KM – Kev McPherson; WF – Willie Findlay

National	Local	Lead Officer	Increase/Decrease	Milestone	Baseline	Reporting Timescale	Progress RED: not making target AMBER: on target GREEN: target met	Comment
X		SM	Decrease	Decrease in the percentage of people perceiving drug misuse or dealing to be common or very common in their neighbourhood by 5% by 2015/16.	Moray = 9% Angus 9%	Annual	Latest available data 2014 Scottish Household Survey Moray - 9% Angus - 10% Amber	This indicator has been reported as Amber. Although no decrease has been made the percentage has remained the same.
X		SM	Decrease	Decrease in the percentage of people with personal experience of drug misuse or dealing in their neighbourhood by 5 % by 2015/16.	Moray 10% Angus 8%	Annual	Latest available data 2014 Scottish Household Survey Moray - 5% Angus - 8% Green	
X		PJ	Decrease	Decrease in the Percentage of new clients at specialist drug treatment services who report funding their drug use through crime.	Moray = 25.2%		No data available	Consideration should be given to amending the wording of this indicator. MADP services have no control over the activity of clients prior to their attendance for support. Data recorded at review meetings would cover the progress away from crime.
X		SM	Decrease	Reduction in the number of cases of vandalism (or malicious mischief), breach of the peace, assault or anti-social behaviour by 15% by 2015/16.	2013/14 = 569/1958 (29%)	Quarter	2015/16 527/1941 = 27% Amber	

X		BD	Increase	Increase the number of Community Payback Orders issued where alcohol and drug treatment required, and proportion that are successfully completed by 2015/16.	2013/14 = 0	Quarter	<u>2015/16</u> 12 of which 1 was successfully completed Green	
X		SM	Decrease	Reduction in the proportion of victims of a crime who reported that offender was under the influence of alcohol / drugs by 5% by 2015/16.	Alcohol Moray = 19% Scotland = 22.5% Drugs Moray = 14.5% Scotland = 12.5%		No local figures for proportion of victims reporting an offender being under the influence.	Consideration should be given to the removal of this indicator as data is not available from Police Scotland.
	X	SM	Decrease	Decrease the number of Drink / Drug Driving offences by 10% by 2015/16.	2013/14 = 108	Quarter	<u>2015/16</u> 116 Red	Local ADP services aim to work with their clients whenever possible to educate against driving whilst under the influence. Campaigns targeting this offence are undertaken by Police Scotland and perhaps the increase in the number reported is due to proactive work undertaken by the Police. This indicator is covered in local police plans and the Community Safety Strategy. Consideration to be given to making this data only.
	X	SM	Decrease	Decrease the number of drinking in a designated place charges by 5% by 2015/16.	2013/14 = 37	Quarter	<u>2015/16</u> 6 Green	
	X	KM	Decrease	Decrease the number of Assaults and ASB in Moray during the Safer Streets Campaigns by 10% by 2015/16.	2013/14 = 0 Serious Assault 2 Common Assaults 4 Breach of the Peace 2 Threatening or Abusive Behaviour	Annual	<u>2015/16</u> 0 - Serious Assault 1 - Common Assault 3 - Breach of the Peace 1 - Threatening or Abusive Behaviour Green	
	X	KM		Evaluate the domestic violence prevention programmes and campaigns to increase the profile of Domestic Abuse in Moray	No baseline data	Annual	Evaluation undertaken by Police Scotland.	Evaluations would be undertaken by the Domestic Abuse Partnership and would cover work undertaken by all partners.

	X	BD	Increase	Increase the Co-ordination, implementation and evaluation of Drug Testing and Treatment Orders by 5% by 2015/16.	2013/14 = 5	Quarter	<u>2015/16</u> 5 Amber	Indicator reported as Amber. Although no increase has been made, the number of orders has been maintained.
	X	WF	Increase	Co-ordination, implementation and evaluation of Anti-Social Behaviour Orders	2013/14 = 0	Quarter	<u>2015/16</u> 3 Green	Consideration to be given to amending the wording of this milestone. Data available covers the number of ASBO referrals considered by the ASBO panel.
	X	SM	Increase	Increase the number of drink driving programmes and campaigns carried out by Roads Policing in Moray by 2015/16.	2013/14 = 1 Summer campaign and 1 winter campaign	Quarter	<u>2015/16</u> 2 Amber	Indicator reported as Amber. Although no increase has been made, the number of campaigns has been maintained against the baseline. Consideration to be given to a change to data only. Drug and Alcohol services have no input into Road Policing. This indicator would be covered by local police plans and the Community Safety Strategy.
	X	SM	Increase	Increase in the number of recorded controlled drugs supply charges in comparison to established baseline by 5% by 2015/16.	2013/14 = 24	Quarter	<u>2015/16</u> 39 Green	The number of drug supply charges have increased by more than 5% however consideration should be given to a change to data only. Drug and Alcohol services have no input into drug supply charges. This indicator would be covered by local police plans and the Community Safety Strategy.
	X	SM	Increase	Increase in the number of recorded controlled drugs possession charges in comparison to established baseline by 5 % by 2015/16.	2013/14 = 215	Quarter	<u>2015/16</u> 224 Amber	The number of drug possession charges have increased however it has slightly missed the target of 5%. Consideration should be given to a change to data only. Drug and Alcohol services have no input into drug possession charges. . This indicator would be covered by local police plans and the Community Safety Strategy.

Objective – LOCAL ENVIRONMENT

Objective Owner – Stewart Mackie

Service Priority – People live in positive, health-promoting local environments where alcohol and drugs are less readily available

Alcohol and drug misuse is less likely to develop and recovery from problematic use is more likely to be successful in strong, resilient communities where healthy lifestyles and wider well-being are promoted, where there are opportunities to participate in meaningful activities, and where alcohol and drugs are less readily available. Recovery will not be stigmatised, but supported and championed in the community.

Lead Officer Key:

SM – Stewart Mackie; SH – Sean Hoath; WF – Willie Findlay; Fiona Raeburn

National	Local	Lead Officer	Increase/Decrease	Milestone	Baseline	Reporting Timescale	Progress RED: not making target AMBER: on target GREEN: target met	Comment
X		SM	Decrease	Decrease the proportion of young people who have been offered drugs in the last year by 10% by 2014 Salsus	Moray = 58.5% Angus = 43%	Bi-ennial	Latest available data – SALSUS 2013 Moray - 37% Angus - 28% Green	SALSUS 2015 due to be published November 2016.
X		SM	Decrease	Decrease the prevalence of people perceiving rowdy behaviour e.g. drunkenness, hooliganism, or loutish behaviour) to be very or fairly common in their neighbourhood by 10% by 2015/16.	Moray = 14% Angus = 10%	Annual	Latest available data 2014 Scottish Household Survey Moray - 8% Angus - 10% Amber	Consideration to be given to reduce the target of 10% or make the milestone data only.
X		SH	Data Only	Number of premise and occasional licences in force per annum and the overall capacity of premise licences	As at 31/3/2013 313	Quarter	As at 31/03/2016 314 permanent licenses live in Moray	
X		SH	Data Only	Number of new applications for premise or occasional licences, and proportion refused on the grounds of overprovision	2013/14 = 0	Quarter	2015/16 0	

	X	WF	Decrease	Reduction in the number of needles found by Lands and Parks in Moray by 10% by 2015/16.	2013/14 = 148 needles found in 19 locations	Quarter	<u>2015/16</u> 1367 Red	<p>A very significant increase has been recorded in the number of discarded needles found in Moray. Over the past year efforts have been made via the Community Safety Hub to ensure better recording of recovered needles. Work has then been undertaken by both the Community Safety Team and the NHS to address the problem.</p> <p>Consideration to be given to reviewing the wording of the milestone as this is currently a targeted area of work so an increase is expected at this time due to work undertaken.</p>
	X	FR	Increase	Increase the number of needles exchanged in needle exchanges throughout Moray by 10% by 2015/16.	2013/14 = 40,497 needles 2,459 attendances	Quarter	<u>2015/16</u> 77,950 needles 2,983 attendances Green	<p>NHS data received for this indicator states the number of needles <i>distributed</i> and does not specify the number of needles <i>exchanged</i>. Data on <i>exchanged</i> needles is not currently available. If the needles being distributed are not exchanged at dedicated outlets, this could also be a reason more are being discarded in public places. Consideration to be given to amending the wording of this milestone for next year.</p>

Objective – SERVICES

Objective Owner – Jane Mackie

Service Priority – Alcohol and drugs prevention, treatment and support services are high quality, continually improving, efficient, evidence-based and responsive, ensuring people move through treatment into sustained recovery

Services should offer timely, sensitive and appropriate support, which meets the needs of different local groups (including those with particular needs according to their age, gender, disability, health, race, ethnicity and sexual orientation) and facilitates their recovery. Services should use local data and evidence to make decisions about service improvement and re-design.

Lead Officer Key:

TG – Tracey Gervaise; PJ – Paul Johnson

National	Local	Lead Officer	Increase/Decrease	Milestone	Baseline	Reporting Timescale	Progress RED: not making target AMBER: on target GREEN: target met	Comment
X		TG	Increase	The number of screenings for alcohol use disorders delivered and the percentage screening positive (with % eligible for ABI and % eligible for referral)	No baseline figure provided by the SG.		No data available	
X		TG	Increase	Increase the number of alcohol brief interventions delivered in accordance with the HEAT Standard guidance by 5% by 2014.	2013/14 = 718	Annual	<u>2015/16</u> 544 Red	Total number of ABIs covers; 387 - GPs, 140 - DGH A&E, 17 - healthpoints/keep well checks
X		PJ	Decrease	Reduce the number of people waiting more than three weeks between referral to a specialist drug and alcohol service and commencement of treatment by 25% compared to baseline by 2015/16.	2013/14 = 0%	Quarter	<u>2015/16</u> 0.9% (3/323 waited longer than 3 weeks) Green	Consideration to be given to reducing the target or amending the wording of this milestone due to the baseline being 0%.

X		PJ	Data Only	Number of treatments drug and alcohol service clients receive at 3 month and 12 month follow-up (and annually after that)	2013/14 = 123	Quarter	2015/16 74 (the number of people reviewed throughout the year)	Consideration to be given to amending the wording of this indicator as previous data supplied covers the number of people receiving a review not the total number of treatments given at 3 and 12 month follow ups.
	X	PJ	Data only	Breakdown of service users in Moray by age, contact with children and sex.		Quarter	As at 31 March 2016 587 users of MADP Services. 61.1% aged 22-45. 26.7% have contact with children 67.6% Male 32.3% Female.	
	X	PJ	Data only	Breakdown of service users in Moray by type of substance misused		Quarter	As at 31 March 2016 587 users of MADP services 45.4% Alcohol, 44.9% Drugs, 7.5% Both	
	X	PJ	Increase	Number of clients in specialist services in Moray	2013/14 = 420	Quarter	As at 31 March 2016 587 Green	
	X	PJ	Decrease	Reduce the number of unplanned discharges from the Recovery Orientated System of Care in Moray by 10% by 2015/16.	2013/14 = 100	Quarter	2015/16 79 Green	Source data for this indicator to be checked.
	X	PJ	Increase	Increase the number of planned discharges from the Recovery Orientated System of Care who are free from problematic alcohol or other drug use by 10% by 2015/16.	2013/14 = 170	Quarter	2015/16 73 Red	Source data for this indicator to be checked.
	X	PJ	Increase	Number of learning and development sessions delivered for tier 1 staff	2013/14 = 5	Annual	2015/16 1 course in Feb 2016. Red	Reviews have been ongoing regarding training via the workforce development action plan (linked to Quality Principles & Improvement Plan) Actions are now in place to improve training. .
	X	PJ	Increase	Number of tier 1 staff who attain a basic awareness and understanding of the values and attitudes of a successful recovery focused workforce	2013/14 = 92	Annual	2015/16 1 course in Feb 2016. Red	Reviews have been ongoing regarding training via the workforce development action plan (linked to Quality Principles & Improvement Plan) Actions are now in place to improve training.