

2023-24 Quarter December Economic Growth & Development Performance Report - Service Performance Indicators






Development Management and Building Standards - Beverly Smith





Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q3 2022/23	Q4 2022/23	Q1 2023/24	Q2 2023/24	Q3 2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
ENVDV262	Nat(b)	Number of Local Planning Application determined in less than 2 months	Data only	482	229		69	101	119	97	N/A	Pis are only available after they have been to Scottish Government. This is normally 6 months behind.	↓	
ENVDV263	Nat(b)	Number of Local Planning Application determined in more than 2 months	Data only	75	112		24	24	20	20	N/A	Pis are only available after they have been to Scottish Government. This is normally 6 months behind.	→	
SDS2ai	Nat(b)	Number of major planning applications determined	Data only	4	5		5	3	3	2	N/A	Pis are only available after they have been to Scottish Government. This is normally 6 months behind.	↓	
SDS2aii	Nat(b)	Average time (weeks) taken to determine Major Planning Applications (with processing agreements)	Data only	N/A	58		46.3	57.4	28	79.7	N/A	Pis are only available after they have been to Scottish Government. This is normally 6 months behind.	↑	
SDS2aiii	Nat(b)	Average time (weeks) taken to determine Major Planning Applications (without processing agreements)	Data only	N/A	229		21.9	46.3	57.4	N/A	N/A	Pis are only available after they have been to Scottish Government. This is normally 6 months behind.	↑	
SDS2b	Nat(b)	Average time (weeks) to deal with local planning applications	10.4	6.3	10.2		6.7	6.5	N/A	N/A	N/A	Pis are only available after they have been to Scottish Government. This is normally 6 months behind. 2023-24 Q1 and Q4 data will be available later in Q3.	?	?
ENVDV-BS-	Nat(b)	Average time per Building Warrant (Working Days)	Data only	77	85		100	89	77.34	87.91	87.1		↑	

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				Value	Value	Value	Value	Value	Value	Value	Value			
KPO1(A)														
ENVDV-BS-KPO1(B)	Nat(b)	Percentage of building warrant and amendment first reports (including building warrant or amendment issued without a first report) issued within 20 working days	95%	98%	98.11%		97.52%	97.98%	96.41%	97.24%	97.19%		↓	✓
ENVDV-BS-KPO1(C)	Nat(b)	BS - Percentage of building warrants and amendments issued within 10 days of receipt of satisfactory information	90%	91.8%	98.3%		98.28%	98.2%	98.58%	99.17%	99.15%		↓	✓
ENVDV0 46a	Local	BS - Number of amended plans responded to	Data only	1,343	1,263	930	297	333	346	310	274		?	📈
ENVDV0 46b	Local(b)	BS - Average number of days taken to respond to amended plans	15	5.61	4.41		4.39	4.3	4.28	5.01	5.42		↓	✓


Economic Growth and Regeneration - Kirsty Conti








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				Value	Value	Value	Value	Value	Value	Value	Value			
ECON04	Nat(b)	% of procurement spend spent on local enterprises	Data only	25.19%	N/A		Not measured for Quarters					ECON04 2022-23 Proportion of procurement spent on local enterprises <i>N.B. the 2022-23 figures have been published but are subject to change</i> Scotland Average 29.6% Fife 33.9% - Rank 10 South Ayrshire 25.9% - Rank 17 Moray 24.8% - Rank 19 North Ayrshire 24.1% - Rank 20 Perth & Kinross 22.7% - Rank 23 Stirling 20.8% - Rank 24 East Ayrshire 20.3% - Rank 25 East Lothian 17.7% - Rank 28	?	📈
ECON05	Nat(b)	No of business gateway start-ups per 10,000 population	Data only	12.65	11.1		Not measured for Quarters					ECON05 2022-23 No of business gateway start-ups per 10,000 population <i>N.B. the 2022-23 figures have been published but are subject to change</i>	↓	📈





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				Value	Value	Value	Value	Value	Value	Value	Value			
												Scotland Average 14.33 East Ayrshire 25.9 - Rank 2 South Ayrshire 19.92 - Rank 6 Stirling 18.62 - Rank 8 Perth & Kinross 16.32 - Rank 15 Fife 13.45 - Rank 23 East Lothian 13.32 - Rank 24 Moray 11.1 - Rank 29 North Ayrshire 11.03 - Rank 30		
ECON08	Nat(b)	Proportion of properties receiving superfast broadband	Data only;y	85.6%	87.2%							ECON08 2022-23 Proportion of properties receiving Superfast Broadband <i>N.B. the 2022-23 figures have been published but are subject to change</i> Scotland Average 95.5% South Ayrshire 98.2% - Rank 10 East Ayrshire 98.0% - Rank 12 Fife 97.5% - Rank 16 North Ayrshire 96.8% - Rank 19 East Lothian 95.7% - Rank 20 Stirling 91.6% - Rank 21 Perth & Kinross 88.0% - Rank 25 Moray 87.2% - Rank 26 - lowest quartile	↑	
ECON11	Nat(b)	Gross Value Added (GVA) per capita	Data only	£19,810.00	N/A							ECON11 2021-22 Gross Value Added (GVA) per capita December 2023 Refresh Scotland Average £25,758 Perth & Kinross £26,526 - Rank 6 Stirling £26,522 - Rank 7 Moray £22,944 - Rank 14 South Ayrshire £19,867 - Rank 22 Fife £19,449 - Rank 23 North Ayrshire £17,553 - Rank 26 East Lothian £16,892 - Rank 28 East Ayrshire £14,481 - Rank 29	?	
ECON12a	Nat(b)	Claimant count as a % of working age population	Data only	3%	2.4%							ECON12a 2022-23 Claimant Count as a % of Working Age Population <i>N.B. the 2022-23 figures have been published but are subject to change</i> Scotland Average 3.2% East Lothian 2.3% - Rank 7 Perth & Kinross 2.3% - Rank 9 Stirling 2.4% - Rank 10 Moray 2.4% - Rank 13 Fife 3.5% - Rank 24	↑	

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				Value	Value	Value	Value	Value	Value	Value	Value			
												South Ayrshire 3.7% - Rank 26 East Ayrshire 4.3% - Rank 29 North Ayrshire 4.6% - Rank 31		
ECON12b	Nat(b)	Claimant count as a % of 16-24 population	Data only	3.12%	3.5%		Not measured for Quarters					ECON12b 2022-23 Claimant Count as % of 16-24 Population Scotland Average 3.5% Stirling 2.3% - Rank 5 Perth & Kinross 2.5% - Rank 6 Moray 2.8% - Rank 12 East Lothian 2.8% - Rank 13 Fife 3.9% - Rank 21 South Ayrshire 4.1% - Rank 24 East Ayrshire 5.2% - Rank 30 North Ayrshire 5.3% - Rank 31	↓	
ENVDV266	Local	Number of new Business start-ups through the Business Gateway	Data only	123	107	74	16	16	20	27	27	Business Gateway quarterly reports for the Q2 and Q3 are expected to be completed and uploaded to the Council website by the end of the financial year.	↑	
ENVDV502a	Nat(b)	Moray median gross weekly earnings - by place of work	Data only	£598.80	£619.50		Not measured for Quarters					Data from Nomisweb.co.uk. The Scottish average in 2022 was £640.50.	↑	
ENVDV502b	Nat(b)	Moray median gross weekly earnings - by place of residence	Data only	£598.80	£509.80		Not measured for Quarters					Data from Nomisweb.co.uk. The Scottish average in 2022 was £640.30.	↓	











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Environmental Health and Trading Standards - Karen Sievwright

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q3 2022/23	Q4 2022/23	Q1 2023/24	Q2 2023/24	Q3 2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
ENV05/ENVDV215	Nat(b)	Cost of trading standards and environmental health per 1,000 population £	Data only	£23,680			Not measured for Quarters					ENV5 2021-22 Cost of Trading Standards and environmental health per 1,000 population East Ayrshire £16284 - Rank 7 East Lothian £13816 - Rank 3 Fife £15619 - Rank 4 Moray £23680 - Rank 23 North Ayrshire £11168 - Rank 1 Perth & Kinross £19771 - Rank 14 South Ayrshire £22081 - Rank 19 Stirling £23708 - Rank 24 Scotland £20964	↓	

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				Value	Value	Value	Value	Value	Value	Value	Value			
ENV05a/ ENVDV2 15a	Nat(b)	Cost of Trading Standards, Money Advice and Citizen Advice per 1,000 population.	Data only	£4,854			Not measured for Quarters					ENV5a 2021-22 Cost of Trading Standards, Money Advice & Citizen Advice per 1000 East Ayrshire £5786 - Rank 15 East Lothian £2811 - Rank 4 Fife £7493 - Rank 21 Moray £4854 - Rank 10 North Ayrshire £2168 - Rank 3 Perth & Kinross £6697 - Rank 19 South Ayrshire £5789 - Rank 16 Stirling £8698 - Rank 25 Scotland £5932	↓	
ENVDV2 53	Local	Number of Trading Standards Reports to the Procurator Fiscal	Data only	6	4	1	0	1	1	0	0		▬	
ENV05b/ ENVDV2 15b	Nat(b)	Cost of Environmental Health Services per 1,000 population.	Data only	£18,826			Not measured for Quarters					East Ayrshire £10498 - Rank 5 East Lothian £11006 - Rank 8 Fife £8126 - Rank 1 Moray £18826 - Rank 24 North Ayrshire £9000 - Rank 4 Perth & Kinross £13075 - Rank 15 South Ayrshire £16292 - Rank 21 Stirling £15010 - Rank 18 Scotland £15032	↓	
ENVDV2 59ab	Local(b)	EH-Food Safety-percentage of category B&A (12 -36 months depending on business group) premises inspected within time during quarter	Data only	N/A	N/A		N/A	N/A	91%	83%	92%	109 of 118 scheduled inspections completed	↑	
ENVDV2 59c	Local	EH-Food Safety-percentage of category C (6-24 months depending on business group) premises inspected within time during quarter	Data only	N/A	N/A		N/A	N/A	74%	95%	76%	13 of 17 scheduled inspections completed	↓	
ENVDV2 59d	Local	EH-Food Safety-percentage of category D premises (3 Months) inspected within time during quarter	Data only	N/A	N/A		N/A	N/A	100%	100%	50%	1 of 2 scheduled inspections completed	↓	
ENVDV2 59e	Local(b)	H-Food Safety-percentage of category E premises (1 month) inspected within time during quarter	Data only		N/A		N/A	N/A	N/A	N/A	N/A	No Cat E inspections scheduled for Q2 or Q3	?	
ENVDV0 86	Local(b)	EH - Percentage of responses for high-priority pest control services which met the	95%	N/A	N/A		N/A	N/A	N/A	N/A	N/A	No high priority pest control requests received in period	?	?

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				Value	Value	Value	Value	Value	Value	Value	Value			
		national target												
ENVDV087	Local(b)	EH - Percentage of responses for low-priority pest control services which met the national target	90%	96%	97%		100%	92%	100%	98%		Q2 – 83 requests		
ENVDV070c(ii)	MI	EH - Food Safety - % of registered food premises which are broadly compliant with food law (of all food premises)	Data only	N/A	N/A	95%	N/A	N/A	93%	91%	95%			

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Strategic Planning and Delivery - Gary Templeton

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q3 2022/23	Q4 2022/23	Q1 2023/24	Q2 2023/24	Q3 2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
ENVDV247	Local	P&D - Age of local development plan (requirement less than 5 years)	Yes	Yes	Yes	Yes	Not measured for Quarters		Not measured for Quarters					
ENVDV248	Local	P&D - The effective housing land provision is greater than a 5 year supply	Yes	Yes	Yes	Yes	Not measured for Quarters		Not measured for Quarters					
ENVDV250	Local	P&D - Vacancy rate of retail floor space	10%	10.6%	N/A	N/A	Not measured for Quarters		Not measured for Quarters			Awaiting data.		
ENVDV264	Local	Annual monitoring statement of the Local Development Plan is published	Yes	Yes	No	N/A	Not measured for Quarters		Not measured for Quarters			Awaiting data.		
ENVDV265	Local	Area of Employment (Marketable/Effective) Land available (hectares)	Data only	101.68 ha	100.37 ha	99.87 ha	Not measured for Quarters		Not measured for Quarters					
ENVDV265a	Local	Area of Immediately Available/ Serviced Employment Land (hectares)	Data only	35.34 ha	33.85 ha	33.63 ha	Not measured for Quarters		Not measured for Quarters				