


# 2023-24 Quarter to December Economic Growth & Development Performance Report - Service Plan Performance Indicators



## Section 4 - Strategic Outcomes or Priorities


### 4.2 Climate Change and Biodiversity Route Map - Strategic Planning and Delivery – Gary Templeton






Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q3 2022/23	Q4 2022/23	Q1 2023/24	Q2 2023/24	Q3 2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
CLIM01	Nat(b)	CO2 emissions area wide per capita	Data only	N/A	N/A	N/A	Not measured for Quarters					CLIM01 2020-21 CO2 emissions area wide per capita (tCO2e - tonnes Carbon Dioxide or equivalent) <i>Figures for 2021/22 have not yet been released by the Benchmarking group.</i>  Scotland Average 5.1tCO2e East Ayrshire 4.12tCO2e - Rank 10 Stirling 4.64tCO2e - Rank 14 Perth & Kinross 4.76tCO2e - Rank 16 South Ayrshire 4.89tCO2e - Rank 17 North Ayrshire 5.08tCO2e - Rank 20 <b>Moray 5.11tCO2e - Rank 21</b> Fife 7.58tCO2e - Rank 26 East Lothian 10.71tCO2e - Rank 29	↑	
CLIM02	Nat(b)	CO2 emissions area wide : emissions within scope of LA per capita	Data only	N/A	N/A	N/A	Not measured for Quarters					CLIM2 2020-21 CO2 emissions are wide: emissions within scope of LA per capita (tCO2e - tonnes Carbon Dioxide or equivalent) December 2023 refresh. <i>Figures for 2021/22 have not yet been released by the Benchmarking group.</i>  Scotland Average 4.57tCO2e East Ayrshire 4.62tCO2e - Rank 15	↑	

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q3 2022/23	Q4 2022/23	Q1 2023/24	Q2 2023/24	Q3 2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
												East Lothian 4.66tCO2e - Rank 16 Fife 4.72tCO2e - Rank 17 North Ayrshire 5.4tCO2e - Rank 20 South Ayrshire 5.65tCO2e - Rank 22 Perth & Kinross 5.88tCO2e - Rank 24 Stirling 6.24tCO2e - Rank 28 <b>Moray 7.39tCO2e - Rank 32</b>		
RMNZ-EGD1	Local	Percentage of RMNZ actions which are amber or red	Data only	New PI introduced with 2023/24 service plan					12%	13%	16%	Q3 - 3 more RAGs are short of target, all three come from 4.11 (Support networking opportunities for teachers and pupils to access and share knowledge and resources to progress climate change work). This is because of lack of engagement by schools, officers are meeting with learning estate with a view to outdoor learning being integrated into the CCS actions. N.B. The total number of actions was stated as 62 in error in the last two quarters when it should have been 64. The numbers of amber/green were correct. However, due to removal of actions 3.4 & 4.14 in the latest CCB report the total is again 62.	↓	

## Section 5 - Service Level Outcomes or Priorities

### 5.2 Economic Growth and Regeneration – Kirsty Conti



Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q3 2022/23	Q4 2022/23	Q1 2023/24	Q2 2023/24	Q3 2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
ECON01	Nat(b)	% Unemployed People Assisted into work from Council operated / funded Employability Programmes	Data only	5.87%	10.1%	N/A			Not measured for Quarters			ECON01 2022-23 : Percentage of unemployed people assisted into work from council operated / funded employability programmes <i>The 2022-23 figures have been published but are subject to change</i> Scotland Average 12.9% Stirling 26.8% - Rank 3 East Ayrshire 24.8% - Rank 5 North Ayrshire 19.4% - Rank 10 East Lothian 15.3% - Rank 13 Perth & Kinross 13.0% - Rank 17 South Ayrshire 12.7% - Rank 19 Fife 10.2% - Rank 23 <b>Moray 10.1% - Rank 24</b>	↑	

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q3 2022/23	Q4 2022/23	Q1 2023/24	Q2 2023/24	Q3 2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
ECON05	Nat(b)	No of business gateway start-ups per 10,000 population	Data only	12.65	11.1	N/A	Not measured for Quarters					ECON05 2022-23 No of business gateway start-ups per 10,000 population <i>The 2022-23 figures have been published but are subject to change</i> Scotland Average 14.33 East Ayrshire 25.9 - Rank 2 South Ayrshire 19.92 - Rank 6 Stirling 18.62 - Rank 8 Perth & Kinross 16.32 - Rank 15 Fife 13.45 - Rank 23 East Lothian 13.32 - Rank 24 <b>Moray 11.1 - Rank 29</b> North Ayrshire 11.03 - Rank 30	↓	
ECON06	Nat(b)	Investment in Economic Development & Tourism per 1,000 population	Data only	£53584	£80510	N/A	Not measured for Quarters					ECON06 2022-23 Investment in Economic Development & Tourism per 1,000 population <i>N.B. the 2022-23 figures have been published but are subject to change</i> Scotland Average £109,348 East Lothian £211,444 - Rank 4 North Ayrshire £169,021 - Rank 6 Fife £97,295 - Rank 16 Perth & Kinross £91,711 - Rank 19 South Ayrshire £86,554 - Rank 21 <b>Moray £80,510 - Rank 24</b> East Ayrshire £77,192 - Rank 25 Stirling £45,811 - Rank 31	↑	
ECON07	Nat(b)	Proportion of people earning less than the living wage	Data only	19.4%	N/A	N/A	Not measured for Quarters					ECON07 2021-22 Proportion of people earning less than the living wage <i>Figures for 2022-23 have not yet been released by the Benchmarking group.</i>  Scotland Average 14.4% East Ayrshire 9.2% - Rank 1 North Ayrshire 11.7% - Rank 5 Stirling 11.9% - Rank 6 Perth & Kinross 16.5% - Rank 14 Fife 17.0% - Rank 15 <b>Moray 19.4% - Rank 18</b> South Ayrshire 22.4% - Rank 24 East Lothian 27.1% - Rank 26	?	
ENVDV5 16	Local	Percentage of Anchor procurement spend with local businesses	Data only	New PI introduced with 2023/24 service plan			Not measured for Quarters					Introduced in June 2023 to support EGD's 2023-24 Service Plan.	?	
ENVDV5 17	Local	Percentage of contracts commenced during the year	Data only	New PI introduced with 2023/24 service plan			Not measured for Quarters					Introduced in June 2023 to support EGD's 2023-24 Service Plan.	?	

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q3 2022/23	Q4 2022/23	Q1 2023/24	Q2 2023/24	Q3 2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
		which have a community benefit												





## Section 5 - Service Level Outcomes or Priorities

### 5.2 Economic Growth and Regeneration – Kirsty Conti; 5.3 Strategic Planning and Delivery – Gary Templeton

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q3 2022/23	Q4 2022/23	Q1 2023/24	Q2 2023/24	Q3 2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
SLAED-OC11	Nat(b)	Additional external funding for economic development projects	Data only	£2,914,833	£2,209,822	N/A	Not measured for Quarters					Additional funding that is awarded to a Council to invest in economic development activities from external sources. Prior to 2021 this was Leverage of External Funding: for every £1 of council spend, an additional £xx levered in from external sources		

## Section 5 - Service Level Outcomes or Priorities



### 5.3 Strategic Planning and Delivery – Gary Templeton

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q3 2022/23	Q4 2022/23	Q1 2023/24	Q2 2023/24	Q3 2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
ECON09	Nat(b)	Town Vacancy Rates	Data only	10.59%	N/A	N/A	Not measured for Quarters					ECON09 2021-22 Town Vacancy Rates <i>Figures for 2022-23 have not yet been released by the Benchmarking group.</i>  Scotland Average 11.4% Perth & Kinross 2.7% - Rank 2 Stirling 7.7% - Rank 9 East Lothian 8.1% - Rank 11 <b>Moray 10.6% - Rank 15</b> North Ayrshire 12.2% - Rank 18 East Ayrshire 12.4% - Rank 19 South Ayrshire 18.1% - Rank 29 Fife 20.7% - Rank 32		
ECON10	Nat(b)	Immediately available employment land as a % of total land allocated for employment purposes in the local development plan	Data only	14.95%	N/A	N/A	Not measured for Quarters					ECON10 2021-22 Immediate available employment land as a % of total land allocated for employment purposes Scotland Average 27.2% North Ayrshire 45.3% - Rank 11		

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q3 2022/23	Q4 2022/23	Q1 2023/24	Q2 2023/24	Q3 2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
												East Ayrshire 33.0% - Rank 14 East Lothian 18.2% - Rank 21 <b>Moray 14.9% - Rank 24</b> Perth & Kinross 12.6% - Rank 26 Stirling 7.7% - Rank 29 Fife 3.3% - Rank 31 South Ayrshire 1.4% - Rank 32		

## Section 5 - Service Level Outcomes or Priorities

### 5.4 Workforce Development – Jim Grant

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q3 2022/23	Q4 2022/23	Q1 2023/24	Q2 2023/24	Q3 2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
ERDP.EG D3	Local	Economic Growth & Development ERDP %	Data only	N/A	99.5%	152.9%	N/A	74.5%	37.8%	54.6%	60.5%	Q3 Update Admin - 13 staff and 9 completed. (Six outstanding to be carried out by end of the year) Dev Man - 15 staff and 15 completed. (Now 100% complete for 2023 – Oct 2023) Building Standards - 12 staff and 10 completed. (UPDATE – 14/11 – 10 out of 12 outstanding will now be done start of 2024. ) Environmental Health - 24 staff and 0 completed. (UPDATE - 24 staff to be completed in December 2023. ) Trading Standards - 6 staff and 0 completed. (0 completed (November 2023)) Strategic Planning - 15 staff and 15 completed. (100% complete, cycle begins again in 2024.) Economic Growth - 7 staff and 7 completed. (100% complete, cycle begins again in 2024.) Employability - 18 staff and 18 completed. (100% complete in 2023) System support - 3 staff and 0 completed. (Department is awaiting response from staff – 0 completed) SMT - 6 staff and 0 completed. (Still to be scheduled)		
ENVDV5 18	Local	Number of services at risk of insufficient staffing levels in next 5 years to deliver statutory duties	Data only	New PI introduced with 2023/24 service plan			N/A	N/A	2	2	2	Services at risk from insufficient staffing levels in the next 5 years are currently Trading standards and Environmental Health.	