

FOI Request - Staffing Spend - 101003337134

Annual %age of Turnover	2020/2021	2021/2022	2022/2023
Whole of Council Overall %age	7%	10.20%	10.70%

Annual %age of Absence			
Whole of Council Overall %age	7.11%	9.32%	11.14%

Breakdown by Department

Chief Executives	0.45%	NIL	0.75%
Children Services	6.85%	10.28%	10.20%
Community Care	25.02%	30.52%	39.85%
Economic Growth & Development	3.03%	5.75%	4.43%
Education	9.70%	14.97%	18.35%
Education Resouces & Communities	4.56%	7.36%	8.34%
Environmental & Commercial Services	8.81%	10.69%	11.83%
Finance	6.79%	10.31%	9.50%
Governance, Strategy & Performance	7.83%	9.38%	8.94%
Housing & Property	6.02%	8.57%	12.13%
HR, ICT & Organisational Development	5.78%	4.77%	8.61%
Transformation	N/A	NIL	9.75%