| Q1. Can you please list the number of devices deployed by your organisation for the following? | | |
|--|-------------|--|
| Davica Type | | |
| Device Type | Devices | |
| Desktop PCs | 3,500 | |
| Laptops | 4,600 | |
| Mobile Phones | 2,300 | |
| Printers | 400 | |
| Multi Functional Devices (MFDs) | included in | |
| Intuiti i unctional bevices (inii bs) | above | |
| Tablets | 1,700 | |
| Physical Servers | 96 | |
| Storage Devices (for example: NAS, SAN) | 4 | |
| Networking Infrastructure (for example: Switches, Routers, Interfaces, | 1,000 | |
| Wireless Access Points) | 1,000 | |
| Security Infrastructure (for example: Firewalls, Intrusion Detection Systems | N/A | |
| (IDS), Virus Monitoring Tools) | ,,. | |

Main SANs

| if yes | Does your organisation have plans to procure any of the below services, then please provide information be below format? | Estimated/ Total Cost | Duration |
|--------|--|--------------------------|----------|
| Exan | ple: Platform as a Service | 1 million | 2023/28 |
| a. | Cloud computing | | |
| b. | Software as a Service (SaaS) | | |
| c. | Platform as a Service (PaaS) | | |
| d. | Infrastructure as a Service (IaaS) | | |
| e. | Anything as a Service (Xaas) | | |

There are several plans in place to investigate options for software improvements in the Council but these can not be projected due to Council Processes e.g. They need to be agreed at Council to allow funding or will form part of a procurement process.

| yes 1 | Does your organisation have any plans to procure the below services, if then please provide required rmation in the below format? | Estimated/ Total Cost | Duration |
|-------|---|--------------------------|----------|
| Exar | nple: IoT security | 0.5 million | 2023/28 |
| a. | Network Security | | |
| b. | Cloud Security | | |
| c. | Endpoint Security | | |
| d. | Mobile Security | | |
| e. | IoT Security | | |
| f. | Application Security | | |

There are several plans in place to investigate options for security improvements in the Council but these can not be projected due to Council Processes e.g. They need to be agreed at Council to allow funding or will form part of a procurement process.

| Q4. Can your organisation provide planned ICT procurement plans across software, hardware or services for current and future years? (Software Applications/Hardware Devices/IT Managed Services) | | |
|--|--------------------------|----------|
| | Estimated/ Total Cost | Duration |
| Example: Financial Software | 800,000 | 2023/26 |
| | | |

For current contracts and their end dates please see http://www.moray.gov.uk/do wnloads/file101332.pdf

For details on selling to the Council please see http://www.moray.gov.uk/m oray_standard/page_52186.h tml