

**FOI Request - Road Budgets - 101003334601**

	<b>Roads Budget</b>					
	<b>Capital &amp; Revenue Budgets</b>					
		<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>
1a	Total Roads Budget	£8,472,466	£8,639,250	£5,823,829	£8,533,397	£9,634,328
1b	Pothole/Road Repairs Budget	£673,000	£550,000	£550,000	£619,000	£847,700
	(included above in 1a)					
2	The main source of the Council's funding comes from Scottish Government's General Revenue Grant (GRG). GRG is allocated using Grant Aided Expenditure (GAE) which is the methodology used to allocate the funding equitably amongst local authorities each year. The decisions about the amounts allocated to individual services (e.g. Roads Maintenance) are made entirely by the local authority based on local needs. Other sources of Council funding include Non Domestic Rates, Council Tax and service income. Therefore a reasonable split of funding for the budgets cannot be given."					
3a & b	Pothole/Road Repairs Spend	£772,104	£565,312	£617,261	£830,723	£756,033
4a & b	Roads Resurfacing Spend	£1,027,175	£1,272,949	£714,987	£2,285,619	£2,049,379
5	Other expenditure from Roads budget	£6,387,401	£6,053,037	£4,754,473	£4,935,854	£6,718,862
	Other expenditure includes footway surfacing and maintenance, gully cleaning, drainage, footway and cycle track repairs, maintenance of traffic signals, signs, bollards and road markings, street lighting works, electricity, LED replacements and winter maintenance					
6a	Money left at end of FY - Total Budget	£285,787	£747,952	-	£481,201	£110,054
6b	Money left at end of FY - Pothole/Road Repairs Budget	-	-	-	-	£91,667

