

2022-23 Quarter to March Children and Families and Criminal Justice Social Work Performance Report – Service Performance Indicators



PI Status		Long Term Trends		Short Term Trends	
	Alert		Improving		Improving
	Warning		No Change		No Change
	OK		Getting Worse		Getting Worse
	Unknown				
	Data Only				

Operational Indicators 1. Looked After Children

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Q4 2021/22	Q1 2022/23	Q2 2022/23	Q3 2022/23	Q4 2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value				
CSCF100	MI	Number of Looked After Children at the end of the reporting quarter	Data Only	177	178	171	178	167	169	184	171			
LAC007	Local(b)	% of LAC in Foster Care purchased by Moray Council	4%	6.2%	6%	4%	6%	5.4%	4%	4.9%	4%			
LAC006	Local	% of Looked After Children in paid placements	65%	75.7%	74.7%	72.8%	74.7%	75.4%	72.8%	67.9%	72.8%	125/171		
EdS606.08	Local(b)	% of LAC in Secure Placement	1%	0.13%	0.17%	0.3%	0.7%	0.6%	0%	0%	0.6%	1/171		

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Q4 2021/22	Q1 2022/23	Q2 2022/23	Q3 2022/23	Q4 2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
CSCF013	Local	The number, per thousand of the child population in Moray, subject to compulsory measures of supervision or care	10	7.7	7.08	6.65	7	6.7	6.6	7.1	6.2			

Operational Indicators 2. Child Protection

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Q4 2021/22	Q1 2022/23	Q2 2022/23	Q3 2022/23	Q4 2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
CMS013	MI	Number of children on the Child Protection Register at end date of reporting period	Data Only	26	37	23	37	44	43	40	23			
CMS001a	Local	% of initial case conferences held within planned timescales	100%	88.75%	100%	88.75%	100%	93%	100%	87%	75%	3 / 4 on time		
CMS002b	Local	% of review case conferences held within planned timescales	100%	84.75%	74.5%	74.25%	67%	65%	75%	70%	87%	13/15		
CMS002e	Local	Late review case conferences - Average number of days late	28 days	14 days	20 days	33 days	28 days	30 days	20 days	36 days	45 days	1 held late due to new information; 1 previous meeting was cancelled		
CMS004a	MI	% of children attending case conferences in the reporting period	Data Only	100%	77.8%	63.5%	N/A	87%	67%	50%	50%	1 out of 3 children attended (and additionally 1 child not invited attended Case Conference)		
CMS004b	MI	% of parents attending case conferences in the reporting period	Data Only	81.4%	74.3%	74%	59%	63%	83%	71%	79%	27 parents attended / 34 parents invited		
CMS004	Local	% of agencies attending case conferences in the reporting period	100%	88.25%	92.5%	83%	96%	86%	90%	74%	82%	19 Case Conferences in Q4 Police – 19 invited and 19 attended = 100% Health – 19 invited and 15 attended – 79% Education – 12 invited and 11 attended – 92% Housing – 8 invited and 4 attended – 50% Other LA rep – 2 invited and 1 attended – 50% Social work – 19 invited and 19 attended – 100% Support Workers – 11 invited and 5 attended = 45%		

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Q4 2021/22	Q1 2022/23	Q2 2022/23	Q3 2022/23	Q4 2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
												90 invited and 74 attended = 82%		
CMS017f	Local(b)	% of Children on CPR registered > 12 months	15%	11.5%	24.3%	43.5%	24.3%	15.9%	14%	25%	43.5%	10/23		
CMS016a	MI	Average length of registration at time of removal from CPR	Data Only	274 days	211 days	246 days	265 days	343 days	171 days	173 days	296 days			

Operational Indicators
3. Community Justice

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Q4 2021/22	Q1 2022/23	Q2 2022/23	Q3 2022/23	Q4 2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
CJ01b	MI	Number of Criminal Justice Social Work Reports submitted to courts	Data Only	289	391	405	104	103	117	101	84			
CJ01	Local	% of Criminal Justice Social Work Reports submitted to courts by the due date	100%	100%	100%	100%	100%	100%	100%	100%	100%			
CJ02	Local	% of new Community Payback Orders with a supervision requirement seen by a supervising officer within one week (adults)	100%	47.67%	69.01%	92.26%	70.37%	96.97%	93.48%	87.23%	92.86%			

Operational Indicators
4. Workforce Resource Levels

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Q4 2021/22	Q1 2022/23	Q2 2022/23	Q3 2022/23	Q4 2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
WRL001	Local(b)	WTE rates for Children & Families SW Fieldwork Staff per 100,000 children (0-17yrs)	205.4	370.3	Not yet Published	Not yet Published	Not measured for Quarters	Not measured for Quarters				Total Main Grade C&F SW's =61 (WTE =55) Total Senior C&F SW's = 13 (WTE = 12) Comparator Authority Median as target value Angus = 375.4 Argyll & Bute = 373.8 East Lothian = 205.4		

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Q4 2021/22	Q1 2022/23	Q2 2022/23	Q3 2022/23	Q4 2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
												Highland = 198.4 Midlothian = 188.2 Scottish Borders = 215.6 Stirling = 200.8 Moray = 370.3 Comparator Median = 205.4 National = 258.4		
WRL002	Local(b)	WTE rates for Children & Families SW Fieldwork Staff per 1,000 LAC	222.2	385.6	Not yet Published	Not yet Published	Not measured for Quarters					Total Main Grade C&F SW's =61 (WTE =55) Total Senior C&F SW's = 13 (WTE = 12) Comparator Authority Median as target value. LAC figures are as of 31 July 2021 Angus (LAC=249), 319.2 /1,000 LAC Argyll & Bute (LAC = 148), 258.7 /1,000 LAC East Lothian (LAC = 222), 209.8 /1,000 LAC Highland (LAC = 479), 179.2 /1,000 LAC Midlothian (LAC = 172), 222.2 /1,000 LAC Scottish Borders (LAC = 175), 261.3 /1,000 LAC LAC Stirling (LAC = 228), 150.9 /1,000 LAC Moray (LAC = 174), 385.6 /1,000 LAC Comparator Median = 222.2 National (LAC= 13,255), 199.9		