

FOI 101003259968 - Adult Learning Spend

For the years 19-20, 20-21, 21-22, 22-23 and 23-24, the total spend on:

1. Adult Literacy
2. Numeracy
3. ESOL
4. Community-based Adult Learning in communities
5. Allocation to Third Sector adult learning organisations
6. Employability Programmes
7. Staffing Numbers
8. Multiply Allocations
9. Total Annual Spend

It is not possible to differentiate between adult literacy, numeracy and community based learning, but the combined figures are below.

	19-20	20-21	21-22	22-23 - to 28 Feb 23 only	23-24 - budget only	
Adult & Family Learning	136,239.24	150,186.56	170,001.88	187,384.21	226,105.00	
ESOL	18,730.03	-	-	6,928.75	17,166.00	
Allocation to Third Sector	-	-	-	39,142.00	-	First outsourced in 22-23, budget position for 23-24 not yet finalised.
Employability	118,247.94	194,708.09	871,674.45	1,264,028.44	-	Budget position for 23-24 not yet finalised
Staffing costs included relate to						
Adult & Family Learning fte	4.42 fte	4.42 fte	4.42 fte	4.42 fte	4.42 fte	
ESOL (fte/no of staff)	0.53 fte	none	none	0.39 fte	0.39 fte	
Employability (fte/no of staff)	1.66 fte	3.81 fte	15.66 fte	15.66 fte	-	Awaiting confirmation of grant to finalise changes to staffing for 23-24
Multiply won't have any spend till 23-24, budget not yet finalised.	-	-	-	-	-	
Total Annual Spend per year	273,217.21	344,894.65	1,041,676.33	1,497,483.40	243,271.00	