

2022-23 Quarter to December Economic Growth & Development Performance Report - Service Plan Performance Indicators



PI Status		Long Term Trends		Short Term Trends	
	Alert		Improving		Improving
	Warning		No Change		No Change
	OK		Getting Worse		Getting Worse
	Unknown				
	Data Only				

Section 5 - Service Level Outcomes or Priorities

5.1 Protecting public health by ensuring the service is adequately resourced to meet statutory duties and public health needs

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Q3 2021/22	Q4 2021/22	Q1 2022/23	Q2 2022/23	Q3 2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
SENV5/ENVDV215	Nat(b)	Cost of trading standards and environmental health per 1,000 population £	Data only	£18734	£23661							December 2022 update ENV5 Cost of Trading Standards and environmental health per 1,000 population East Ayrshire - £16,271 - Rank 7 East Lothian - £13,805 - Rank 3 Fife - £15,606 - Rank 4 Moray - £23,661 - Rank 23 North Ayrshire - £11,159 - Rank 1 Perth & Kinross - £19,755 - Rank 14 South Ayrshire - £22,063 - Rank 19 Stirling - £23,689 - Rank 24		

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Q3 2021/22	Q4 2021/22	Q1 2022/23	Q2 2022/23	Q3 2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
												Scotland - £20,947		
SENV5a/ENVDV215a	Nat(b)	Cost of Trading Standards, Money Advice and Citizen Advice per 1,000 population.	Data only	£4,681	£4,982		Not measured for Quarters						↓	
ENVDV253	Local	Number of Trading Standards Reports to the Procurator Fiscal	Data only	6	6	3	2	0	2	1	0	No reports in the quarter	↑	
SENV5b/ENVDV215b	Nat(b)	Cost of Environmental Health Services per 1,000 population.	Data only	£13,980	£18,810		Not measured for Quarters					December 2022 update ENV5b Cost of environmental health per 1,000 population East Ayrshire - £10,490 - Rank 5 East Lothian - £10,997 - Rank 8 Fife - £8,119 - Rank 1 Moray - £18,810 - Rank 24 North Ayrshire - £8,993 - Rank 4 Perth & Kinross - £13,064 - Rank 15 South Ayrshire - £16,278 - Rank 21 Stirling - £14,998 - Rank 18 Scotland - £15,019	↓	
ENVDV087	Local(b)	EH - Percentage of responses for low-priority pest control services which met the national target	90%	96%	96%		91.9%	92.6%	100%	98.6%	100%	29 reports received and 29 completed within target	↑	

Section 5 - Service Level Outcomes or Priorities
5.2 Supporting economic development through an effective and efficient planning and building standards service

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Q3 2021/22	Q4 2021/22	Q1 2022/23	Q2 2022/23	Q3 2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value				
ENVDV262	Nat(b)	Number of Local Planning Application determined in less than 2 months	Data only	436	482		128	108	138	91	N/A	Q3 - PI's are only available after they have been to Scottish Government. This is normally 6 months behind.	?	
ENVDV263	Nat(b)	Number of Local Planning Application determined in more than 2 months	Data only	204	75		16	24	36	76	N/A	Q3 - PI's are only available after they have been to Scottish Government. This is normally 6 months behind	?	
SDS2ai	Nat(b)	Number of major planning applications determined	Data only	8	4		1	2	3	2	N/A	Q3 - PI's are only available after they have been to Scottish Government. This is normally 6 months behind	?	

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Q3 2021/22	Q4 2021/22	Q1 2022/23	Q2 2022/23	Q3 2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
SDS2aii	Nat(b)	Average time (weeks) taken to determine Major Planning Applications (with processing agreements)	Data only	N/A	N/A		43	104.9	32	26	N/A	Q3 - PI's are only available after they have been to Scottish Government. This is normally 6 months behind		
SDS2aiii	Nat(b)	Average time (weeks) taken to determine Major Planning Applications (without processing agreements)	Data only	N/A	N/A		N/A	17.4	229	N/A	N/A	Q3 - PI's are only available after they have been to Scottish Government. This is normally 6 months behind.		
SDS2b	Nat(b)	Average time (weeks) to deal with local planning applications	10.4	11	6.3		6.4	7.2	9	11.4	N/A	Q3 - PI's are only available after they have been to Scottish Government. This is normally 6 months behind.		
ENVDV-BS-KPO1(A)	Nat(b)	Average time per Building Warrant (Working Days)	Data only	74	77		77	88	73	77	100			
ENVDV046b	Local(b)	BS - Average number of days taken to respond to amended plans	15	3.8	5.61		4.88	4.96	4.43	4.53	4.39			
SECON02	Nat(b)	Cost of planning & building standards per planning application	Data only	£4450	£5195	N/A	Not measured for Quarters							

Section 5 - Service Level Outcomes or Priorities

5.3 Business, skills and infrastructure investments to enable economic activity

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Q3 2021/22	Q4 2021/22	Q1 2022/23	Q2 2022/23	Q3 2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
ENVDV266	Local	Number of new Business start-ups through the Business Gateway		91	123	91	27	33	46	29	16			
SECON05	Nat(b)	No of business gateway start-ups per 10,000 population	Data only	9.51	12.65	N/A	Not measured for Quarters							
SECON06	Nat(b)	Investment in Economic Development & Tourism per 1,000 population	Data only	£34134	£53540	N/A	Not measured for Quarters							
SECON10	Nat(b)	Immediately available employment land as a % of total land allocated for employment purposes in the local development plan	Data only	34.8%	14.95%	N/A	Not measured for Quarters							

Section 5 - Service Level Outcomes or Priorities
 5.5 Identify needs and provide apprenticeship/training opportunities, career pathways, continuing professional development and job-specific learning.

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Q3 2021/22	Q4 2021/22	Q1 2022/23	Q2 2022/23	Q3 2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
ERDP.EGD 3		Economic Growth & Development ERDP %	25%			25%			25%					