

FOI Early Learning &

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Version:

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Childcare Data 101003207650

10th May

V3D1_Moray

Table title

Sample sizes

Currently provides funded places for funded 2 year-olds?

Currently provides funded places for 3-5 year-olds?

Estimated proportion of total hours delivered to 0-1 year-olds

Estimated proportion of total hours delivered to 2 year-olds

Estimated proportion of total hours delivered to 3-5 year-olds

Average total cost per hour of ELC provided to 0-5 year-olds

Average total cost per hour of ELC provided to 0-5 year-olds – cost quartiles by provider type

Average STAFF costs per hour of ELC provided to 0-5 year-olds

Average STAFF costs per hour of ELC provided to 0-5 year-olds – cost quartiles by provider type

Average RENT/MORTGAGE cost per hour of ELC provided

Average RENT/MORTGAGE costs per hour of ELC provided to 0-5 year-olds – cost quartiles by provider type

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Average EXTERNAL CATERING cost per hour of ELC provided

Average PLAY AND LEARNING EQUIPMENT cost per hour of ELC provided

Average PLAY AND LEARNING ACTIVITIES cost per hour of ELC provided

Average STAFF TRAINING cost per hour of ELC provided

Average ICT AND OFFICE cost per hour of ELC provided

Average TRANSPORT cost per hour of ELC provided

Average BUILDING MAINTENANCE cost per hour of ELC provided

Average BUILDING SERVICES cost per hour of ELC provided

Average BUSINESS RATES cost per hour of ELC provided

Average OTHER TAXES cost per hour of ELC provided

Average OTHER costs per hour of ELC provided

Average salary costs of different types of employee

Average salary costs of FT early years practitioner - deciles by RIC/LA etc.

Average hourly fees - 4 year-olds

Average hourly fees - 3 year-olds

Average hourly fees - 2 year-olds

Annual income from parents

Annual income from government or council funding

Proportion of staff paid at the living wage

Average salary of staff paid below living wage

Expectations of growth/contraction of setting

Expectations of staff cost inflation

Expectations of utility cost inflation

Expectations of premises cost inflation

Expectations of other cost inflation

Expectations of level of fee increases

RIC by sector

	Not-for-profit/Vol/Soc Econ	Private provider
Northern Alliance	58	50

LA by sector

	Not-for-profit/Vol/Soc Econ	Private provider
Moray	11	14

RIC by number of registered places banded.

Total
108

	Up to 30	31 to 50	51+
Northern Alliance	45	38	25

LA by number of registered places banded.

Total
25

	Up to 30	31 to 50	51+
Moray	7	13	5

Total
108

Total
25

QB3 - Do you currently provide any government or council funded early learning and childcare plac

RIC	Northern Alliance
LA	Moray

es for eligible 2 year-olds?☒

Yes	No	Don't know	Sample size
51%	48%	1%	108
56%	44%	0%	25

QB3 - Do you currently provide any government or council funded early learning and childcare

		Yes
RIC	Northern Alliance	95%
LA	Moray	100%

places for eligible 3-5year-olds?

No	Sample size
5%	108
0%	25

Proportion of total childcare hours provided to 0-1 year-olds

RIC	Northern Alliance
LA	Moray

Mean	Median	Standard Deviation	Sample size
9%	0%	16%	108
4%	0%	8%	25

Proportion of total childcare hours provided to 2 year-olds

		Mean
RIC	Northern Alliance	16%
LA	Moray	16%

Median	Standard Deviation	Sample size
15%	18%	108
15%	21%	25

Proportion of total childcare hours provided to 3-5 year-olds

RIC	Northern Alliance
LA	Moray

Mean	Median	Standard Deviation	Sample size
75%	80%	26%	108
80%	85%	24%	25

Average total costs per hour of ELC provided to 0-5s

		Median
RIC	Northern Alliance	£4.57
LA	Moray	£4.29

Mean	Standard Deviation	Sample size
£5.19	£2.76	108
£4.77	£1.40	25

Total costs per hour of ELC provided to 0-5s - quartiles by area

	RIC	Northern Alliance
	LA	Moray
Northern Alliance	Registered places banded	Up to 30
		31 to 50
		51+
	Sector	Not-for-profit/Voluntary/Social Economy
		Private provider

Percentile 10	Percentile 20	Percentile 30	Percentile 40	Median
£2.72	£3.36	£3.83	£4.23	£4.57
*	£3.73	*	*	£4.29
£3.07	£3.76	£4.15	£4.48	£4.87
*	£3.09	*	*	£4.08
*	£3.50	*	*	£4.94
£3.50	£3.78	£4.07	£4.29	£4.76
£2.58	£2.85	£3.26	£4.14	£4.42

Percentile 60	Percentile 70	Percentile 80	Percentile 90	Sample size
£4.97	£5.50	£6.11	£8.08	108
*	*	£5.81	*	25
£5.05	£5.51	£6.09	£7.60	45
*	*	£5.84	*	38
*	*	£7.03	*	25
£4.99	£5.50	£6.11	£7.26	58
£4.96	£5.41	£6.12	£9.83	50

Average staff cost per hour of ELC provided.

RIC	Northern Alliance
LA	Moray

Median	Mean	Standard Deviation	Sample size
£3.59	£3.92	£1.95	108
£3.58	£3.76	£1.06	25

Staff costs per childcare hour quartiles

			Percentile 10
	RIC	Northern Alliance	£2.00
	LA	Moray	*
Northern Alliance	Registered places banded	Up to 30	£2.44
		31 to 50	*
		51+	*
	Sector	Not-for-profit/Voluntary/Socia	£2.48
		Private provider	£1.77

Percentile 20	Percentile 30	Percentile 40	Median
£2.48	£3.04	£3.29	£3.59
£3.01	*	*	£3.58
£2.79	£3.19	£3.50	£3.74
£2.28	*	*	£3.19
£3.11	*	*	£3.69
£2.98	£3.19	£3.51	£3.81
£2.13	£2.44	£3.17	£3.33

Percentile 60	Percentile 70	Percentile 80	Percentile 90
£3.83	£4.22	£5.03	£6.12
*	*	£4.83	*
£3.98	£4.28	£5.07	£5.88
*	*	£4.90	*
*	*	£5.59	*
£4.02	£4.59	£5.15	£5.92
£3.60	£3.78	£4.72	£6.34

Sample size
108
25
45
38
25
58
50

Average Rental/mortgage costs per hour of ELC provided

		Median	Mean
RIC	Northern Alliance	£0.19	£0.29
LA	Moray	£0.18	£0.27

Standard Deviation	Sample size
£0.36	108
£0.26	25

Rent/mortgage costs per childcare hour

			Percentile 10
	RIC	Northern Alliance	£0.00
	LA	Moray	*
Northern Alliance	Registered places banded	Up to 30	£0.00
		31 to 50	*
		51+	*
	Sector	Not-for-profit/Voluntary/Social Econ	£0.00
		Private provider	£0.00

Percentile 20	Percentile 30	Percentile 40	Median
£0.00	£0.02	£0.11	£0.19
£0.03	*	*	£0.18
£0.00	£0.02	£0.14	£0.22
£0.00	*	*	£0.16
£0.00	*	*	£0.13
£0.00	£0.00	£0.10	£0.20
£0.00	£0.08	£0.11	£0.19

Percentile 60	Percentile 70	Percentile 80	Percentile 90
£0.24	£0.36	£0.50	£0.71
*	*	£0.55	*
£0.24	£0.43	£0.57	£0.71
*	*	£0.38	*
*	*	£0.67	*
£0.24	£0.37	£0.50	£0.71
£0.23	£0.34	£0.51	£0.72

Sample size
108
25
45
38
25
58
50

Average Utilities costs per hour of ELC provided

		Median
RIC	Northern Alliance	£0.07
LA	Moray	£0.04

Mean	Standard Deviation	Sample size
£0.10	£0.11	108
£0.08	£0.08	25

Utilities costs per childcare hour

		Percentile 10
RIC	Northern Alliance	£0.01
LA	Moray	*

Percentile 20	Percentile 30	Percentile 40	Median	Percentile 60
£0.02	£0.03	£0.06	£0.07	£0.09
£0.01	*	*	£0.04	*

Percentile 70	Percentile 80	Percentile 90	Sample size
£0.11	£0.14	£0.24	108
*	£0.14	*	25

Average Consumables costs per hour of ELC provided

		Median
RIC	Northern Alliance	£0.11
LA	Moray	£0.08

Mean	Standard Deviation	Sample size
£0.16	£0.21	108
£0.09	£0.05	25

Consumables costs per childcare hour

		Percentile 10
RIC	Northern Alliance	£0.03
LA	Moray	*

Percentile 20	Percentile 30	Percentile 40	Median	Percentile 60
£0.05	£0.07	£0.09	£0.11	£0.13
£0.05	*	*	£0.08	*

Percentile 70	Percentile 80	Percentile 90	Sample size
£0.17	£0.20	£0.28	108
*	£0.12	*	25

Spend on external catering costs per hour of childcare given

		Median
RIC	Northern Alliance	£0.00
LA	Moray	£0.00

Mean	Standard Deviation	Sample size
£0.02	£0.08	108
£0.01	£0.02	25

Average Play and learning equipment costs per hour of ELC provided

		Median	Mean
RIC	Northern Alliance	£0.08	£0.14
LA	Moray	£0.08	£0.12

Standard Deviation	Sample size
£0.24	108
£0.09	25

Average Play and learning activities costs per hour of ELC provided

RIC	Northern Alliance
LA	Moray

Median	Mean	Standard Deviation	Sample size
£0.00	£0.02	£0.03	108
£0.00	£0.01	£0.01	25

Average staff training costs per hour of ELC provided

		Median
RIC	Northern Alliance	£0.02
LA	Moray	£0.03

Mean	Standard Deviation	Sample size
£0.04	£0.06	108
£0.07	£0.09	25

Average ICT and offices supplies costs per hour of ELC provided

		Median
RIC	Northern Alliance	£0.04
LA	Moray	£0.04

Mean	Standard Deviation	Sample size
£0.05	£0.05	108
£0.05	£0.04	25

Average Transport costs per hour of ELC provided

RIC	Northern Alliance
LA	Moray

Median	Mean	Standard Deviation	Sample size
£0.00	£0.02	£0.05	108
£0.00	£0.02	£0.06	25

Average building maintenance costs per hour of ELC provided

		Median
RIC	Northern Alliance	£0.04
LA	Moray	£0.03

Mean	Standard Deviation	Sample size
£0.16	£0.45	108
£0.12	£0.22	25

Average building services costs per hour of ELC provided

RIC	Northern Alliance
LA	Moray

Median	Mean	Standard Deviation	Sample size
£0.01	£0.05	£0.22	108
£0.01	£0.02	£0.03	25

Average business rates costs per hour of ELC provided

		Median
RIC	Northern Alliance	£0.00
LA	Moray	£0.00

Mean	Standard Deviation	Sample size
£0.02	£0.10	108
£0.00	£0.00	25

Average other tax costs per hour of ELC provided

		Median
RIC	Northern Alliance	£0.00
LA	Moray	£0.00

Mean	Standard Deviation	Sample size
£0.07	£0.19	108
£0.07	£0.16	25

Average other costs per hour of ELC provided

		Median
RIC	Northern Alliance	£0.07
LA	Moray	£0.05

Mean	Standard Deviation	Sample size
£0.14	£0.22	108
£0.08	£0.09	25

Average salary costs of different types of employee

			Ful
			Median
	RIC	Northern Alliance	£29,000
	LA	Moray	£29,578
Northern Alliance	Registered places banded	Up to 30	£25,831
		31 to 50	£25,662
		51+	£32,869
	Sector	Not-for-profit/Voluntary/Social Economy	£27,540
		Private provider	£29,060

I-time manager		Part-time manager			Full-time EY supervisor		
Mean	Valid N	Median	Mean	Valid N	Median	Mean	Valid N
£36,103	59	£21,632	£22,766	43	£20,930	£22,015	54
£54,257	16	*	*	9	£22,620	£23,758	12
£26,991	16	£21,500	£21,328	25	£18,496	£19,765	12
£26,897	23	£23,120	£24,581	15	£22,211	£22,625	20
£53,979	20	*	*	3	£21,000	£22,688	22
£30,621	21	£21,934	£21,611	34	£20,606	£21,694	20
£39,132	38	*	*	9	£20,965	£22,204	34

Part-time EY supervisor			Full-time EY practitioner			Part-time EY practi	
Median	Mean	Valid N	Median	Mean	Valid N	Median	Mean
£18,329	£18,946	22	£18,746	£19,237	70	£14,592	£14,153
*	*	7	£20,296	£22,296	16	*	*
£17,222	£15,728	10	£16,288	£18,496	19	£12,850	£12,966
£22,400	£21,685	11	£18,810	£19,276	26	£15,798	£16,635
*	*	1	£19,437	£19,761	25	.	.
£17,913	£18,467	16	£18,878	£18,740	26	£14,592	£13,746
*	*	6	£18,746	£19,531	44	*	*

itioner	Trainee		
Valid N	Median	Mean	Valid N
34	£13,416	£13,254	29
9	*	*	5
23	*	*	5
11	*	*	8
0	£13,650	£13,784	16
28	*	*	9
6	£13,455	£13,331	20

Average salary costs of Full-time Early Years Practitioners, deciles

	RIC	Northern Alliance
	LA	Moray
Northern Alliance	Registered places banded	Up to 30
		31 to 50
		51+
	Sector	Not-for-profit/Voluntary/Social Economy
		Private provider

Percentile 10	Percentile 20	Percentile 30	Percentile 40	Median	Percentile 60
£15,654	£16,288	£17,225	£18,441	£18,746	£19,760
*	*	*	*	£20,296	*
*	*	*	*	£16,288	*
*	£17,000	*	*	£18,810	*
*	£18,009	*	*	£19,437	*
*	£16,288	*	*	£18,878	*
£15,600	£16,325	£18,000	£18,500	£18,746	£19,570

Percentile 70	Percentile 80	Percentile 90	Sample size
£20,453	£21,034	£22,650	70
*	*	*	16
*	*	*	19
*	£20,592	*	26
*	£21,552	*	25
*	£20,592	*	26
£20,423	£21,265	£22,800	44

Average fee per hour 4 year-olds

		Mean
RIC	Northern Alliance	£4.62
LA	Moray	£4.31

Median	Standard Deviation	Sample size
£4.85	£1.81	108
£4.50	£1.95	25

Average fee per hour 3 year-olds

RIC	Northern Alliance
LA	Moray

Mean	Median	Standard Deviation	Sample size
£4.63	£4.87	£1.81	108
£4.31	£4.50	£1.95	25

Average fee per hour 2 year-olds

		Mean
RIC	Northern Alliance	£4.65
LA	Moray	£4.35

Median	Standard Deviation	<i>Sample size</i>
£4.87	£1.83	108
£4.82	£2.08	25

QE4a - Total ANNUAL income from fees and additional charges paid by parents

RIC	Northern Alliance
LA	Moray

Mean	Median	Standard Deviation	Sample size
£109,029	£19,320	£203,254	87
£70,398	£18,500	£136,410	22

QE5a - Total ANNUAL income from government or council funding of ELC places

RIC	Northern Alliance
LA	Moray

Mean	Median	Standard Deviation	Valid N
£163,335	£116,892	£162,829	97
£170,770	£132,903	£117,354	23

QG1 Proportion of staff paid under the Living Wage

	Northern Alliance
None, less than 1% of Staff	53
Up to 10% of staff	3
10 to 20%	8
20 to 30%	3
30 to 40%	8
40 to 50%	3
50 to 60%	4
60 to 70%	5
70 to 80%	8
80 to 90%	9
90% or above	2
Sample size	106

QG2 Average staff salary of staff paid under the Living Wage

Mean and Median

		Mean	Median
RIC	Northern Alliance	£8.96	£9.30

Banded

	Northern Alliance
Up to £6	1
£6-£7	3
£7-£8	3
£8-£9	14
£9 to £9.89	32
Total	53

Standard Deviation	Valid N
£0.86	53

QH1 Expecations of what will happen in next year.

Expand (cater for more children or provide more hours of childcare in total)		
RIC	Northern Alliance	19%
LA	Moray	16%

Stay the same size	rs of childcare in total)	Close down altogether	Don't know
62%	11%	0%	8%
64%	4%	0%	16%

Sample size
108
25

QH2a - "In the next year, how much do you expect Staff costs to rise? (Inflation is currently arou

		A lot less than inflation
RIC	Northern Alliance	4%
LA	Moray	4%

nd 5%)"

A little less than inflation	Around inflation	A little more than inflation	A lot more than inflation	Don't know	Sample size
14%	26%	28%	25%	4%	108
0%	32%	40%	20%	4%	25

QH2b - "In the next year, how much do you expect Gas and electricity costs to rise? (Inflation is currently

		A lot less than inflation
RIC	Northern Alliance	0%
LA	Moray	0%

'around 5%)'

A little less than inflation	Around inflation	A little more than inflation	A lot more than inflation	Don't know	Sample size
1%	16%	6%	67%	10%	108
0%	16%	4%	72%	8%	25

QH2c "In the next year, how much do you expect Costs of premises to rise? (Inflation is currently :

		A lot less than inflation
RIC	Northern Alliance	2%
LA	Moray	8%

around 5%)"

A little less than inflation	Around inflation	A little more than inflation	A lot more than inflation
2%	42%	18%	19%
0%	44%	16%	12%

Don't know	Sample size
18%	108
20%	25

QH2d - "In the next year, how much do you expect Other costs to rise? (Inflation is curre

RIC	Northern Alliance
LA	Moray

ntly around 5%)"

A lot less than inflation	A little less than inflation	Around inflation	A little more than inflation
1%	0%	31%	19%
4%	0%	32%	24%

A lot more than inflation	Don't know	Sample size
45%	4%	108
36%	4%	25

QH3 "Finally, the next year, how much do you expect the fees your charge to parents to increa

		No increase
RIC	Northern Alliance	11%
LA	Moray	27%

se? (Inflation is currently around 5%)"

An increase of less than inflation	An increase in line with inflation	An increase of little more than inflation	An increase of much more than inflation	Don't know
19%	41%	5%	14%	11%
18%	36%	9%	0%	9%

Sample size
37
11