

2022-23 Quarter to September Economic Growth & Development Performance Report - Service Performance Indicators








Development Management and Building Standards




Cat	PI Code & Short Name	Target	2020/21	2021/22	2022/23	Q2 2021/22	Q3 2021/22	Q4 2021/22	Q1 2022/23	Q2 2022/23	Latest Note	Status
			Value	Value	Value	Value	Value	Value	Value	Value		
Nat(b)	ENVDV-BS-KPO1(B) Percentage of building warrant and amendment first reports (including building warrant or amendment issued without a first report) issued within 20 working days	95%	97.7%	98%		97.6%	98.3%	97.6%	98.4%	N/A	Quarter 2 result expected to be available November 2022 following SG data checks	
Nat(b)	ENVDV-BS-KPO1(C) BS - Percentage of building warrants and amendments issued within 10 days of receipt of satisfactory information	90%	97.7%	91.8%		69%	93.9%	100%	100%	N/A	Quarter 2 result expected to be available November 2022 following SG data checks	
Nat(b)	ENVDV-BS-KPO2 BS - % of CCNPs (Construction Compliance and Notification plans) fully achieved for "accepted" (by relevant person and verifier) completion certificates	Data only	35%	41.9%		32%	33.3%	43.5%	54.5%	N/A	Quarter 2 result expected to be available November 2022 following SG data checks	
Local	ENVDV046a BS - Number of amended plans responded to	Data only	1,177	1,343		318	282	367	309	N/A	Quarter 2 result expected to be available November 2022 following SG data checks	
Nat(b)	ENVDV252 Enforcement Activity. Number of cases taken up	Data only	251	261		72	54	58	73	N/A	Quarter 2 result expected to be available November 2022 following SG data checks	
Local	ENVDV508 Planning Scotland Act 2019 - Percentage of new requirements implemented within the quarter	Data only	N/A	100%		Not measured for Quarters				Results for the last 4 quarters are expected to be available November 2022 following SG data checks		


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			Value	Value	Value	Value	Value	Value	Value	Value		
Local	ENVDV509 Resourcing for Planning Scotland Act 2019 implementation project	Data only	N/A	100%		Not measured for Quarters					Quarter 2 result expected to be available November 2022 following SG data checks	
Nat(b)	SECON03 Average Time Per Commercial Planning Application (weeks)	Data only	6.69	Mar-23		Not measured for Quarters					*July 2022 refresh Average time per business and industry planning application (weeks) Comparator Benchmarking: Moray - 7 weeks - Rank 3 (from Rank 2) Stirling - 10 weeks - Rank 16 Perth & Kinross - 8 weeks - Rank 7 South Ayrshire - 8 weeks - Rank 6 East Lothian - 12 weeks - Rank 23 Fife - 11 weeks - Rank 20 North Ayrshire - 5 weeks - Rank 1 East Ayrshire - 12 weeks - Rank 24 Scotland - 11 weeks	

Economic Growth & Regeneration



Cat	PI Code & Short Name	Target	2020/21	2021/22	2022/23	Q2 2021/22	Q3 2021/22	Q4 2021/22	Q1 2022/23	Q2 2022/23	Latest Note	Status
			Value	Value	Value	Value	Value	Value	Value	Value		
Local	ENVDV267 Business Gateway 3 year survival rate (based on 100% sampling)	Data only	N/A	N/A		Not measured for Quarters						
Local	ENVDV268/OC11 External funding leverage (against every pound from Council). SLAED indicator OC8	Data only	£2.22	£2.37		Not measured for Quarters						
Nat(b)	ENVDV503 Median gross weekly earnings - Pay Gap	Data only	£84.50	£176.10		Not measured for Quarters					Furlough has significantly influenced the accuracy of this data. Moray remains above the national average, which for 2021 was £73.10 (Based on FT data)	
Nat(b)	ENVDV505 Modern Apprenticeship – Moray achievement rate	100%	78%	N/A		68%	71%	N/A	N/A	N/A	Achievement rates throughout 2021/22 have been slightly lower than the annual achievement rate for the last financial year.	
Local	ENVDV506 Reduce the Area of vacant/derelict land in Elgin Town Centre	Yes	N/A	N/A		Not measured for Quarters						





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			Value	Value	Value	Value	Value	Value	Value	Value		
Local	ENVDV507 Increase pedestrian footfall in the town centre over a 5-year delivery period	Yes	N/A	N/A		Not measured for Quarters						
Local	ENVDV514 All businesses have been supported through the range of COVID 19 funds	Yes	N/A	N/A		Not measured for Quarters						
Nat(b)	SECON01 % Unemployed People Assisted into work from Council operated / funded Employability Programmes	Data only	5.75%	Mar-23		Not measured for Quarters					*July 2022 refresh % of unemployed people assisted into work from council operated / funded employability programmes Comparator Benchmarking: Moray - 5.75 % - Rank 16 Stirling - 7.94 % - Rank 11 Perth & Kinross - 8.16 % - Rank 10 South Ayrshire - 7.87 % - Rank 12 East Lothian - 2.23 % - Rank 25 Fife - 2.21 % - Rank 26 North Ayrshire - 9.06 % - Rank 8 East Ayrshire - 9.16 % - Rank 7 Scotland - 5.98 % - Rank	
Nat(b)	SECON04 % of procurement spend spent on local enterprises	Data only	23.56%	Mar-23		Not measured for Quarters					*July 2022 refresh % of procurement spend spent on local enterprises Comparator Benchmarking: Moray - 23.56 % - Rank 17 Stirling - 17.31 % - Rank 27 Perth & Kinross - 22.96 % - Rank 20 South Ayrshire - 27.19 % - Rank 12 East Lothian - 21.11 % - Rank 24 Fife - 37.15 % - Rank 7 North Ayrshire - 17.89 % - Rank 26 East Ayrshire - 22.86 % - Rank 21 Scotland - 29.11 % - Rank	
Nat(b)	SECON05 No of business gateway start-ups per 10,000 population	Data only	9.51	11.98		Not measured for Quarters					July 2022 update No of business gateway start-ups per 10,000 population Comparator Benchmarking: Moray - 9.51 - Rank 22 (from Rank 16) Stirling - 18.81 - Rank 7	



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			Value	Value	Value	Value	Value	Value	Value	Value		
											Perth & Kinross - 17.71 - Rank 11 South Ayrshire - 11.95 - Rank 18 East Lothian - 5.75 - Rank 28 Fife - 14.11 - Rank 16 North Ayrshire - 8.42 - Rank 24 East Ayrshire - 5.59 - Rank 29 Scotland - 11.19	
Nat(b)	SECON09 Town Vacancy Rates	Data only	10.95%	Mar-23							*July 2022 refresh Town Vacancy Rates Comparator Benchmarking: Moray - 10.95% - Rank 15 Stirling - 5.54% - Rank 5 Perth & Kinross - 11.23% - Rank 16 South Ayrshire - 17.38% - Rank 28 East Lothian - 8.78% - Rank 11 Fife - 19.86% - Rank 31 North Ayrshire - 13.26% - Rank 22 East Ayrshire - 12.54% - Rank 19 Scotland - 12.41%	
Nat(b)	SECON11 Gross Value Added (GVA) per capita	Data only	£21,916	Mar-23							*July 2022 refresh Gross Value Added (GVA) per capita Comparator Benchmarking: Moray - £19,810 - Rank 20 (from Rank 18) Stirling - £25,287 - Rank 7 Perth & Kinross - £26,424 - Rank 5 South Ayrshire - £18,816 - Rank 22 East Lothian - £16,163 - Rank 27 Fife - £18,125 - Rank 24 North Ayrshire - £16,372 - Rank 26 East Ayrshire - £14,104 - Rank 29 Scotland - £24,721 - Rank	
Nat(b)	SECON12a Claimant count as a % of working age population	6.1%	5.10%	Mar-23							*July 2022 refresh Claimant Count as % of Working Age Population Comparator Benchmarking: Moray - 5.1% - Rank 10 Stirling - 4.5% - Rank 7 Perth & Kinross - 4.5% - Rank 6 South Ayrshire - 7.% - Rank 28	

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			Value	Value	Value	Value	Value	Value	Value	Value		
											East Lothian - 5.3% - Rank 11 Fife - 6.4% - Rank 25 North Ayrshire - 8.3% - Rank 32 East Ayrshire - 7.5% - Rank 29 Scotland - 6.1% - Rank	
Nat(b)	SECON12b Claimant count as a % of 16-24 population	Data only	7.32%	Mar-23							*July 2022 refresh Claimant Count as % of 16-24 Population Comparator Benchmarking: Moray - 7.32% - Rank 16 Stirling - 4.85% - Rank 4 Perth & Kinross - 6.3% - Rank 10 South Ayrshire - 9.54% - Rank 29 East Lothian - 7.38% - Rank 17 Fife - 7.7% - Rank 19 North Ayrshire - 10.59% - Rank 32 East Ayrshire - 10.09% - Rank 30 Scotland - 7.17% - Rank	


Environmental Health and Trading Standards








Cat	PI Code & Short Name	Target	2020/21	2021/22	2022/23	Q2 2021/22	Q3 2021/22	Q4 2021/22	Q1 2022/23	Q2 2022/23	Latest Note	Status
			Value	Value	Value	Value	Value	Value	Value	Value		
Local	ENVDV069a EH - Food Safety - percentage of category A (6 month) premises inspected within time during quarter	100%	N/A	N/A		N/A	N/A	N/A	25%	N/A	The Food Inspection categories and inspection frequencies have been completely changed. All premises have now been re risk assessed in accordance with the new Food Safety Code of Practice. Work now continues on completing the new reporting of PIs. It is anticipated that in the next quarter the new mapping and text for food inspections will be sorted out and we can back report Q1 and Q2	
Local	ENVDV070a EH - Food Safety - percentage of category B (12 months) premises inspected within time during quarter	100%	N/A	N/A		N/A	N/A	N/A	53.13%	N/A	The Food Inspection categories and inspection frequencies have been completely changed. All premises have now been re risk assessed in accordance	

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			Value	Value	Value	Value	Value	Value	Value	Value		
											<p>with the new Food Safety Code of Practice. Work now continues on completing the new reporting of PIs.</p> <p>It is anticipated that in the next quarter the new mapping and text for food inspections will be sorted out and we can back report Q1 and Q2</p>	
Local	ENVDV070c EH - Food Safety - % of registered food premises which are broadly compliant with food law (of all rated premises)	80%	N/A	N/A		N/A	N/A	N/A	76.80%	N/A	<p>The Food Inspection categories and inspection frequencies have been completely changed. All premises have now been re risk assessed in accordance with the new Food Safety Code of Practice. Work now continues on completing the new reporting of PIs.</p> <p>It is anticipated that in the next quarter the new mapping and text for food inspections will be sorted out and we can back report Q1 and Q2.</p>	
Local	ENVDV078a EH - Health & Safety - percentage of high-risk (12 months) premises inspected within time during quarter	100%	N/A	N/A		N/A	N/A	N/A	N/A	N/A	<p>The Food Inspection categories and inspection frequencies have been completely changed. All premises have now been re risk assessed in accordance with the new Food Safety Code of Practice. Work now continues on completing the new reporting of PIs.</p> <p>It is anticipated that in the next quarter the new mapping and text for food inspections will be sorted out and we can back report Q1 and Q2.</p>	
Local(b)	ENVDV086 EH - Percentage of responses for high-priority pest control services which met the national target	95%	100%	N/A		N/A	N/A	N/A	N/A	N/A	Q2 - no data available	
Local	ENVDV201 Percentage of clients who were 'very satisfied' or 'fairly satisfied' with the consumer complaint service.	95%	N/A	N/A		Not measured for Quarters				The service does very little consumer advice now		

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			Value	Value	Value	Value	Value	Value	Value	Value		
Local	ENVDV259a EH - Food Safety - percentage of category C (18 months) premises inspected within time during quarter	Data only	N/A	N/A		N/A	N/A	N/A	N/A	N/A	<p>The Food Inspection categories and inspection frequencies have been completely changed. All premises have now been re risk assessed in accordance with the new Food Safety Code of Practice. Work now continues on completing the new reporting of PIs.</p> <p>It is anticipated that in the next quarter the new mapping and text for food inspections will be sorted out and we can back report Q1 and Q2.</p>	
Local(b)	ENVDV410a EH - Food Safety - percentage of category D (24 months) premises inspected within time during quarter	Data only	N/A	N/A		N/A	N/A	N/A	N/A	N/A	<p>The Food Inspection categories and inspection frequencies have been completely changed. All premises have now been re risk assessed in accordance with the new Food Safety Code of Practice. Work now continues on completing the new reporting of PIs.</p> <p>It is anticipated that in the next quarter the new mapping and text for food inspections will be sorted out and we can back report Q1 and Q2.</p>	

Strategic Planning and Delivery

Cat	PI Code & Short Name	Target	2020/21	2021/22	2022/23	Q2 2021/22	Q3 2021/22	Q4 2021/22	Q1 2022/23	Q2 2022/23	Latest Note	Status
			Value	Value	Value	Value	Value	Value	Value	Value		
Nat(b)	CLIM01 CO2 emissions area wide per capita	Data only	4.81	Mar-23		Not measured for Quarters				<p>*July 2022 refresh CO2 emissions area wide per capita (MtCO2e - Million tonnes Carbon Dioxide or equivalent) Comparator Benchmarking: East Lothian - 3.89 MtCO2e - Rank 12 Fife - 4.65 MtCO2e - Rank 20 South Ayrshire - 3.88 MtCO2e - Rank 11 Perth & Kinross - 8.36 MtCO2e - Rank 27 Stirling - 3.34 MtCO2e - Rank 6</p>		

Cat	PI Code & Short Name	Target	2020/21	2021/22	2022/23	Q2 2021/22	Q3 2021/22	Q4 2021/22	Q1 2022/23	Q2 2022/23	Latest Note	Status
			Value	Value	Value	Value	Value	Value	Value	Value		
											Moray - 4.83 MtCO2e - Rank 22 North Ayrshire - 10.73 MtCO2e - Rank 29 East Ayrshire - 4.44 MtCO2e - Rank 17 Scotland - 4.09 MtCO2e	
Nat(b)	CLIM02 CO2 emissions area wide : emissions within scope of LA per capita	Data only	6.39	4.64*						Not measured for Quarters	*July 2022 update CO2 emissions are wide: emissions within scope of LA per capita Comparator Benchmarking: (MtCO2e - Million tonnes of Carbon Dioxide or equivalent) East Lothian - 3.56 MtCO2e - Rank 6 Fife - 3.72 MtCO2e - Rank 10 South Ayrshire - 3.83 MtCO2e - Rank 11 Perth & Kinross - 4.05 MtCO2e - Rank 14 Stirling - 4.17 MtCO2e - Rank 16 Moray - 4.64 MtCO2e - Rank 18 (from rank 20) North Ayrshire - 4.94 MtCO2e - Rank 21 East Ayrshire - 5.3 MtCO2e - Rank 27 Scotland - 4.09 MtCO2e	
Local	ENVDV247 P&D - Age of local development plan (requirement less than 5 years)	Yes	Yes	Yes						Not measured for Quarters		
Local	ENVDV248 P&D - The effective housing land provision is greater than a 5 year supply	Yes	Yes	Yes						Not measured for Quarters		
Local	ENVDV250 P&D - Vacancy rate of retail floor space	10%	6.9%	10.6%						Not measured for Quarters		
Local	ENVDV264 Annual monitoring statement of the Local Development Plan is published	Yes	No	Yes						Not measured for Quarters		
Local	ENVDV265 Area of Employment (Marketable/Effective) Land available (hectares)	Data only	127.03 ha	N/A						Not measured for Quarters		
Local	ENVDV265a Area of Immediately Available/ Serviced Employment Land (hectares)	Data only	39.3 ha	N/A						Not measured for Quarters		

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			Value	Value	Value	Value	Value	Value	Value	Value		
Nat(b)	ENVDV502 Moray median gross weekly earnings	N/A	£565.80	N/A		Not measured for Quarters					The gap with Scottish pay levels has grown, with Moray earnings stagnating during the pandemic, while the Scottish average has increased to £622 in 2021.	
Local	ENVDV510 Moray Growth Deal delivery timescales on target	Yes	N/A	N/A		Not measured for Quarters						
Local	ENVDV511 Cultural Quarter project delivery timescales on target	Yes	N/A	N/A		Not measured for Quarters					September 2021: New PI for quarter 2 - no previous data collected	
Local	ENVDV512 Moray skills investment plan delivery timescales on target	Yes	N/A	N/A		Not measured for Quarters					(This PI is replaced by actions under new MES) The skills investment plan was put on hold due to the pandemic and economic priorities, the plan has been overtaken by the new Moray Economic Strategy and the actions that will be developed from it	
Local	ENVDV513 Employability Change Management Plan delivery timescales on target	Data Only	N/A	90%		Not measured for quarters						
Nat(b)	SECON07 Proportion of people earning less than the living wage	Data only	21.5%	Mar-23		Not measured for Quarters					July 2022 refresh: Proportion of people earning less than the real living wage Comparator Benchmarking: East Lothian - 16.4% - Rank 20 Fife - 15.3% - Rank 23 South Ayrshire - 14.4% - Rank 26 Perth & Kinross - 25.3% - Rank 9 Stirling - 13.2% - Rank 28 Moray - 21.5% - Rank 15 (from rank 18) North Ayrshire - 16.2% - Rank 21 East Ayrshire - 20.2% - Rank 17 Scotland - 15.2%	
Nat(b)	SECON08 Proportion of properties receiving superfast broadband	Data only	85.7%	Mar-23		Not measured for Quarters					*July 2022 refresh: Proportion of properties receiving superfast broadband Comparator Benchmarking: East Lothian - 93.3% - Rank 20	

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			Value	Value	Value	Value	Value	Value	Value	Value		
											Fife - 96.1% - Rank 13 South Ayrshire - 94.1% - Rank 19 Perth & Kinross - 86.2% - Rank 25 Stirling - 90.3% - Rank 21 Moray - 85.7% - Rank 27 North Ayrshire - 94.7% - Rank 17 East Ayrshire - 96.% - Rank 14 Scotland - 93.79%	