


# 2022-23 Quarter to September Economic Growth & Development Performance Report - Service Plan Performance Indicators












Environmental Health and Trading Standards  
5.1 Protecting public health by ensuring the service is adequately resourced to meet statutory duties and public health needs

Cat	PI Code & Short Name	Target	2020/21	2021/22	2022/23	Q2 2021/22	Q3 2021/22	Q4 2021/22	Q1 2022/23	Q2 2022/23	Latest Note	Status
			Value	Value	Value	Value	Value	Value	Value	Value		
Local(b)	ENVDV087 EH - Percentage of responses for low-priority pest control services which met the national target	90%	96%	96%		97.64%	91.9%	92.6%	100%	98.6%	98.6% - 70 of 71 cases closed.	
Nat(b)	SENV5/ENVDV215 Cost of trading standards and environmental health per 1,000 population £	Data only	£18,734	Mar-23		Not measured for Quarters				July 2022 update Cost of Trading Standards and environmental health per 1,000 population Comparator Benchmarking: <b>Moray - £18,734 - Rank 17</b> Stirling - £22,683 - Rank 24 Perth & Kinross - £14,726 - Rank 4 South Ayrshire - £17,906 - Rank 14 East Lothian - £12,845 - Rank 2 Fife - £15,096 - Rank 7 North Ayrshire - £10,734 - Rank 1 East Ayrshire - £15,732 - Rank 10 Scotland - £18,898		
Nat(b)	SENV5a/ENVDV215a Cost of Trading Standards, Money Advice and Citizen Advice per 1,000 population.	Data only	£4,681	Mar-23		Not measured for Quarters				July 2022 update Cost of Trading Standards per 1000 Comparator Benchmarking: Stirling - £8,950 - Rank 25 Perth & Kinross - £3,331 - Rank 6 <b>Moray - £4,681 - Rank 10 (from Rank</b>		


Cat	PI Code & Short Name	Target	2020/21	2021/22	2022/23	Q2 2021/22	Q3 2021/22	Q4 2021/22	Q1 2022/23	Q2 2022/23	Latest Note	Status
			Value	Value	Value	Value	Value	Value	Value	Value		
											<b>11)</b> East Lothian - £2,790 - Rank 3 Fife - £7,217 - Rank 19 South Ayrshire - £6,028 - Rank 15 East Ayrshire - £5,592 - Rank 14 North Ayrshire - £2,078 - Rank 2 Scotland - £5,928	
Nat(b)	SENV5b/ENVDV215b Cost of Environmental Health Services per 1,000 population.	Data only	£13,980	Mar-23					Not measured for Quarters		July 2022 update Cost of environmental health per 1,000 population Comparator Benchmarking: Stirling - £13,733 - Rank 22 Perth & Kinross - £11,395 - Rank 12 <b>Moray - £14,053 - Rank 23</b> East Lothian - £10,056 - Rank 8 Fife - £7,880 - Rank 4 South Ayrshire - £11,878 - Rank 15 East Ayrshire - £10,140 - Rank 9 North Ayrshire - £8,655 - Rank 5 Scotland - £13,070	



**Development Management and Building Standards**  
**5.2 Supporting economic development through an effective and efficient planning and building standards service**

Cat	PI Code & Short Name	Target	2020/21	2021/22	2022/23	Q2 2021/22	Q3 2021/22	Q4 2021/22	Q1 2022/23	Q2 2022/23	Latest Note	Status
			Value	Value	Value	Value	Value	Value	Value	Value		
Nat(b)	ENVDV-BS-KPO1(A) Average time per Building Warrant (Working Days)	Data only	74	77		71	77	88	73	77		
Local(b)	ENVDV046b BS - Average number of days taken to respond to amended plans	15	3.8	5.61		4.74	4.88	5.61	4.43	4.53		
Nat(b)	ENVDV262 Number of Local Planning Application determined in less than 2 months	Data only	436	482		123	128	108	138	N/A	Quarter 2 result available November 2022 following SG data checks	
Nat(b)	ENVDV263 Number of Local Planning Application determined in more than 2 months	Data only	204	75		15	16	24	36	N/A	Quarter 2 result available November 2022 following SG data checks	

Cat	PI Code & Short Name	Target	2020/21	2021/22	2022/23	Q2 2021/22	Q3 2021/22	Q4 2021/22	Q1 2022/23	Q2 2022/23	Latest Note	Status
			Value	Value	Value	Value	Value	Value	Value	Value		
Nat(b)	SDS2ai Number of major planning applications determined	Data only	8	N/A		0	1	2	3	N/A	Quarter 2 result available November 2022 following SG data checks	
Nat(b)	SDS2aii Average time (weeks) taken to determine Major Planning Applications (with processing agreements)	Data only	N/A	N/A		N/A	43	104.9	32	N/A	Quarter 2 result available November 2022 following SG data checks	
Nat(b)	SDS2aiii Average time (weeks) taken to determine Major Planning Applications (without processing agreements)	Data only	N/A	N/A		N/A	N/A	17.4	229	N/A	Quarter 2 result available November 2022 following SG data checks	
Nat(b)	SDS2b Average time (weeks) to deal with local planning applications	10.4	11	6.3		6.2	6.4	7.2	9	N/A	Quarter 2 result available November 2022 following SG data checks	
Nat(b)	SECON2 Cost of planning & building standards per planning application	Data only	£4450	Mar-23		Not measured for Quarters				*July 2022 refresh Cost of Planning & Building Standards per planning application Comparator Benchmarking: East Lothian - £3,007 - Rank 1 Fife - £4,512 - Rank 14 South Ayrshire - £6,785 - Rank 26 Perth & Kinross - £7,882 - Rank 29 Stirling - £5,995 - Rank 23 <b>Moray - £4,482 - Rank 13</b> North Ayrshire - £4,224 - Rank 8 East Ayrshire - £10,313 - Rank 31 Scotland - £4,986		

**Economic Growth & Regeneration**  
**5.3 Business, skills and infrastructure investments to enable economic activity**

Cat	PI Code & Short Name	Target	2020/21	2021/22	2022/23	Q2 2021/22	Q3 2021/22	Q4 2021/22	Q1 2022/23	Q2 2022/23	Latest Note	Status
			Value	Value	Value	Value	Value	Value	Value	Value		
Local	ENVDV266 Number of new Business start-ups through the Business Gateway	Data only	91	123		19	27	33	46	29	Business Gateway saw a good number of enquiries many of which have converted into new business start-ups in Moray despite the quieter summer holiday period. A total of 29 have started and registered with HMRC and / or Companies House with 32 FTE jobs being created. Business type varies across the key sectors including	

Cat	PI Code & Short Name	Target	2020/21	2021/22	2022/23	Q2 2021/22	Q3 2021/22	Q4 2021/22	Q1 2022/23	Q2 2022/23	Latest Note	Status
			Value	Value	Value	Value	Value	Value	Value	Value		
											Food & Drink, Manufacturing, Media and Tourism. Although retail is still struggling overall, vacant town and village centre properties are being taken by new tenants.	
Nat(b)	SECON6 Investment in Economic Development & Tourism per 1,000 population	Data only	£34,134	Mar-23		Not measured for Quarters					Investment in Economic Development & Tourism per 1,000 Population Comparator Benchmarking: <b>Moray - £34,134 - Rank 3</b> Stirling - £54,422 - Rank 8 Perth & Kinross - £58,232 - Rank 10 South Ayrshire - £75,290 - Rank 18 East Lothian - £77,794 - Rank 19 Fife - £89,362 - Rank 22 North Ayrshire - £90,026 - Rank 23 East Ayrshire - £123,257 - Rank 26  Scotland - £88,582	
Nat(b)	SECON10 Immediately available employment land as a % of total land allocated for employment purposes in the local development plan	Data only	34.76%	Mar-23		Not measured for Quarters					July 2022 update Immediately available employment land as a % of total land allocated for employment purposes in the local development plan Comparator Benchmarking: East Lothian - 12.7% - Rank 28 Fife - 5.65% - Rank 30 South Ayrshire - 83.75% - Rank 7 Perth & Kinross - 14.26% - Rank 26 Stirling - 48.69% - Rank 12 <b>Moray - 34.76% - Rank 22</b> North Ayrshire - 45.77% - Rank 14 East Ayrshire - 17.99% - Rank 25 Scotland - 38.91%	

**Workforce Development - Head of Service**  
**5.5 Identify needs and provide apprenticeship/training opportunities, career pathways, continuing professional development and job-specific learning.**

Cat	PI Code & Short Name	Target	2020/21	2021/22	2022/23	Q2 2021/22	Q3 2021/22	Q4 2021/22	Q1 2022/23	Q2 2022/23	Latest Note	Status
			Value	Value	Value	Value	Value	Value	Value	Value		

Cat	PI Code & Short Name	Target	2020/21	2021/22	2022/23	Q2 2021/22	Q3 2021/22	Q4 2021/22	Q1 2022/23	Q2 2022/23	Latest Note	Status
			Value	Value	Value	Value	Value	Value	Value	Value		
	ERDP.EGD3 Economic Growth & Development ERDP %	25%	N/A	N/A		N/A	N/A	N/A	25%	N/A	Quarter 2 result available in November	