

2022-23 Quarter to September Environmental & Commercial Services Performance Report - Service Plan Performance Indicators






1. Strategic Level Outcomes – PIs - Promote & develop active & green travel plans





Cat	Code & Name	Target	2020/21	2021/22	2022/23	Q2 2021/22	Q3 2021/22	Q4 2021/22	Q1 2022/23	Q2 2022/23	Latest Note	Status
			Value	Value	Value	Value	Value	Value	Value	Value		
Local	ECSRMF14 % of Moray Council fleet that is electric	Data only	30%	28%		Not measured for Quarters						
Local	ECSTTM01 % of primary schools delivering bikeability	40%	27%	80%		Not measured for Quarters						
Local	ECSTTM02 No of senior schools delivering bikeability	Data only	0	0		Not measured for Quarters						
Local	ECSTTM03a No. of locations with direct access to suitable charging infrastructure	Data only		26		Not measured for Quarters						
Local	ECSTTM05 Number of sustainable journeys recorded by the Travel Tracker Programme (Primary Schools)	Data only	94,395	210,769	125,936	28,123	44,295	86,987	86,381	39,555		

2. Service Level Outcomes – PIs - Improving our operations

Cat	Code & Name	Target	2020/21	2021/22	2022/23	Q2 2021/22	Q3 2021/22	Q4 2021/22	Q1 2022/23	Q2 2022/23	Latest Note	Status
			Value	Value	Value	Value	Value	Value	Value	Value		
Local	ECSEPBCC02 % Uptake of Primary School Meals for FSM Eligible Year Groups	75%	46.61%	62.34%		64%	63%	59.3%	72%	74.6%		
Local	ECSCON01 No of Principal Inspections of council bridges undertaken	63	32	30		Not measured for Quarters						

Cat	Code & Name	Target	2020/21	2021/22	2022/23	Q2 2021/22	Q3 2021/22	Q4 2021/22	Q1 2022/23	Q2 2022/23	Latest Note	Status
			Value	Value	Value	Value	Value	Value	Value	Value		
Local	ECSEPBCC01a % Uptake of Primary School meals for P6/7 (paid and free)	30%							31%	39%		
Local	ECSEPBCC10 % of parents/carers satisfied with the school meal provision	Data only		58%		Not measured for Quarters						
Nat(b)	ENV6 % of total household waste arising that is recycled	60%	54.9%	52.2%		Not measured for Quarters					Household Waste data for 2021, released on 27 September 2022 by SEPA, shows a decline in the proportion of household waste recycled in Moray during 2021 from 54.9% to 52.2%. This fall moves Moray's ranking from 4th to 7th against all other Local Authorities. Nationally, Moray is one of 14 councils to record a decline this year although the overall Scottish Average increased slightly from 42% to 42.7%.	

2. Service Level Outcomes – PIs - Workforce Development - to meet demands and deliver priorities

Cat	Code & Name	Target	2020/21	2021/22	2022/23	Q2 2021/22	Q3 2021/22	Q4 2021/22	Q1 2022/23	Q2 2022/23	Latest Note	Status
			Value	Value	Value	Value	Value	Value	Value	Value		
Local	ERDP.ECS1 No of ERDP's due to carried out within year								N/A	N/A		
Local	ERDP.ECS2 No of ERDP's carried out within period (Cumulative)								N/A	N/A		
Local	ERDP.ECS3 Environmental & Commercial Services ERDP %	25%							N/A	N/A		
Local	ECS4 % of staff completing mandatory training								N/A	N/A		
Local	ECS5 % of office based staff completing Customer Excellence e-learning module								N/A	N/A		