


2022-23 Quarter to June Economic Growth and Development Performance Report - Service Plan Performance Indicators









Section 5 - Service Level Outcomes or Priorities												
5.1 Environmental Health and Trading Standards - Karen Sievwright												
5.1 (Outcome) Protecting public health by ensuring the service is adequately resourced to meet statutory duties and public health needs												
Cat	PI Code & Short Name	Target	2020/21	2021/22	2022/23	Q1 2021/22 value	Q2 2021/22 value	Q3 2021/22 value	Q4 2021/22 value	Q1 2022/23 value	Latest note	Status
Nat(b)	ENVDV215a Cost of Trading Standards, Money Advice and Citizen Advice per 1,000 population.	Data Only	£4,681	Mar-23		Not measured for quarters					East Ayrshire - £5,592 East Lothian - £2,790 Fife - £7,217 Moray -£4,681 - Ranked 10th North Ayrshire - £2,078 Perth & Kinross - £3,331 South Ayrshire - £6,028 Stirling - £8,950 Scotland - £5,928 LGBF Indicator ENV5a	
Nat(b)	ENVDV215b Cost of Environmental Health Services per 1,000 population.	Data Only	£14,053	Mar-23		Not measured for quarters					East Ayrshire - £10,140 East Lothian - £10,056 Fife - £7,880 Moray - £14,053 - Ranked 23rd North Ayrshire - £8,665 Perth & Kinross - £11,395 South Ayrshire - £11,878 Stirling - £13,733 Scotland - £13,070 LGBF Indicator ENV5b	

Nat(b)	ENVDV215c NOT ON PENTANA Cost of Trading Standards and Environmental Health Services per 1,000 population (LGBF)	Data Only	£18,734	Mar-23		Not measured for quarters					East Ayrshire - £15,732 East Lothian - £12,845 Fife - £15,096 Moray - £18,734 - Ranked 17th North Ayrshire - £10,734 Perth & Kinross - £14,726 South Ayrshire - £17,906 Stirling - £22,683 Scotland - £18,998 LGBF Indicator ENV5	
Local(b)	ENVDV087 EH - Percentage of responses for low-priority pest control services which met the national target	90%	96%	96%		95.50%	97.64%	91.90%	92.60%	N/A		

Section 5 - Service Level Outcomes or Priorities

5.2 Development Management and Building Standards - Beverly Smith

5.2 (Outcome) Supporting economic development through an effective and efficient planning and building standards service

Cat	PI Code & Short Name	Target	2020/21	2021/22	2022/23	Q1 2021/22 value	Q2 2021/22 value	Q3 2021/22 value	Q4 2021/22 value	Q1 2022/23 value	Latest note	Status
Nat(b)	SECON02 Cost of planning & building standards per planning application	Data Only	£4,482	Mar-23		Not measured for quarters					East Ayrshire - £10,313 East Lothian - £3,007 Fife - £4,512 Moray - £4,482 - Ranked 12th North Ayrshire - £4,224 Perth & Kinross - £7,882 South Ayrshire - £6,785 Stirling - £5,995 Scotland - £4,986 LGBF Indicator ECON2	
Nat(b)	ENVDV-BS-KPO1(A) Average time per Building Warrant (Working Days)	Data Only	74	77		72	71	77	88	N/A		
Local(b)	ENVDV046b BS - Average number of days taken to respond to amended plans	15	3.8	4.96		4.58	4.74	4.88	5.61	N/A		
Nat(b)	ENVDV262 Number of Local Planning Application determined in less than 2 months	Data Only	436	N/A		123	123	N/A	N/A	N/A		
Nat(b)	ENVDV263 Number of Local Planning Application determined in more than 2 months	Data Only	204	N/A		20	15	N/A	N/A	N/A		
Nat(b)	SDS2ai Number of major planning applications determined	Data Only	8	N/A		1	0	N/A	N/A	N/A		

Nat(b)	SDS2aii Average time (weeks) taken to determine Major Planning Applications (with processing agreements)	Data Only	55.5	N/A		N/A	N/A	N/A	N/A	N/A		
Nat(b)	SDS2aiii Average time (weeks) taken to determine Major Planning Applications (without processing agreements)	Data Only	25.6	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Nat(b)	SDS2b Average time (weeks) to deal with local planning applications	10.4	8.7	N/A	11	6.3	6.2	N/A	N/A	N/A		

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5.3 Economic Growth & Regeneration - Kirsty Conti (acting)
5.3 (Outcome) Business, skills and infrastructure investments to enable economic activity

Cat	PI Code & Short Name	Target	2020/21	2021/22	2022/23	Q1 2021/22 value	Q2 2021/22 value	Q3 2021/22 value	Q4 2021/22 value	Q1 2022/23 value	Latest note	Status
Nat(b)	SECON06 Investment in Economic Development & Tourism per 1,000 population	Data Only	£34,134	Mar-23		Not measured for quarters					East Ayrshire - £123,257 East Lothian - £77,794 Fife - £89,362 Moray - £34,134 - Ranked 3rd North Ayrshire - £90.026 Perth & Kinross - £58,232 South Ayrshire - £75,290 Stirling - £54,422 Scotland - £88,582 LGBF Indicator ECON6	
Nat(b)	SECON10 Immediately available employment land as a % of total land allocated for employment purposes in the local development plan	Data Only	34.76%	Mar-23		Not measured for quarters					East Ayrshire - 17.99 East Lothian - 12.7 Fife - 5.65 Moray - 34.76 - Ranked 22nd North Ayrshire - 45.77 Perth & Kinross - 14.26 South Ayrshire - 83.75 Stirling - 48.69 Scotland - 38.91 LGBF Indicator ECON10	
Local	ENVDV266 Number of new Business start-ups through the Business Gateway	Data Only	91	90		44	19	27	33	46	46 have started and registered with HMRC and / or Companies House with 55 FTE jobs being created. Business type varies across the key sectors including Creative Industries, Food & Drink, Manufacturing,	

												Construction and Tourism. Although retail is still struggling overall, vacant town and village centre properties are being taken by new tenants	
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 5.5 Workforce Development - Head of Service - Jim Grant
 5.5 (Actions) Identify needs and provide apprenticeship/training opportunities, career pathways, continuing professional development and job-specific learning.

Cat	PI Code & Short Name	Target	2020/21	2021/22	2022/23	Q1 2021/22 value	Q2 2021/22 value	Q3 2021/22 value	Q4 2021/22 value	Q1 2022/23 value	Latest note	Status
Local	ERDP.EGD3 Percentage of staff who have had EDRP	100%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		