

# 2022-23 Quarter to June Economic Growth and Development Performance Report - Service Performance Indicators





Environmental Health and Trading Standards - Karen Sievewright												
Cat	PI Code & Short Name	Target	2020/21	2021/22	2022/23	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Q1 2022/23	Latest note	Status
Local	ENVDV069a EH - Food Safety - percentage of category A (6 month) premises inspected within time during quarter	100%	N/A	N/A		N/A	N/A	N/A	N/A	25%		
Local	ENVDV070a EH - Food Safety - percentage of category B (12 months) premises inspected within time during quarter	100%	N/A	N/A		N/A	N/A	N/A	N/A	53.13%		
Local	ENVDV070c EH - Food Safety - % of registered food premises which are broadly compliant with food law (of all rated premises)	80%	N/A	N/A		N/A	N/A	N/A	N/A	76.80%		
Local	ENVDV078a EH - Health & Safety - percentage of high-risk (12 months) premises inspected within time during quarter	100%	N/A	N/A		N/A	N/A	N/A	N/A	N/A	No inspections scheduled this quarter	
Local(b)	ENVDV086 EH - Percentage of responses for high-priority pest control services which met the national target	95%	100%	N/A		0%	N/A	N/A	N/A	N/A		
Local	ENVDV259a EH - Food Safety - percentage of category C (18 months) premises inspected within time during quarter	Data Only	N/A	N/A		N/A	N/A	N/A	N/A	81.13%		









Local	ENVDV410a EH - Food Safety - percentage of category D (24 months) premises inspected within time during quarter	Data Only	N/A	N/A		N/A	N/A	N/A	N/A	N/A		
Local	ENVDV201 Percentage of clients who were 'very satisfied' or 'fairly satisfied' with the consumer complaint service.	95%	N/A	N/A		Not measured for quarters					The service does very little consumer advice now	





### Development Management and Building Standards - Beverly Smith



Cat	PI Code & Short Name	Target	2020/21	2021/22	2022/23	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Q1 2022/23	Latest note	Status
Nat(b)	SECON03 Average Time Per Commercial Planning Application	Data Only	6.69	Mar-23		Not measured for quarters					Moray - Rank 3rd Comparator Benchmarking: East Ayrshire - 11.98 East Lothian - 11.97 Fife - 11.07 North Ayrshire - 5.41 Perth & Kinross - 8.14 South Ayrshire - 7.94 Stirling - 10.02 Scotland - 11.08 LGBF Indicator ECON3	
Nat(b)	ENVDV252 Enforcement Activity. Number of cases taken up	Data Only	251	N/A		77	72	N/A	N/A	73		
Local	ENVDV508 Planning Scotland Act 2019 - Percentage of new requirements implemented within the quarter	Data Only	N/A	100%		Not measured for quarters					Legislation has been implemented as and when it comes into force	
Local	ENVDV509 Resourcing for Planning Scotland Act 2019 implementation project	Data Only	N/A	100%		Not measured for quarters					Resource requirements required for changes to date have been met	
Nat(b)	ENVDV-BS-KPO1(B) Percentage of building warrant and amendment first reports (including building warrant or amendment issued without a first report) issued within 20 working days	95.0%	97.7%	98.0%		98.4%	97.6%	98.3%	97.6%	98.4%		
Nat(b)	ENVDV-BS-KPO1(C) BS - Percentage of building warrants and amendments issued within 10 days of receipt of satisfactory information	90.0%	97.70%	91.80%		86.60%	69.00%	93.90%	100%	100%		

Nat(b)	ENVDV-BS-KPO2 BS - % of CCNPs (Construction Compliance and Notification plans) fully achieved for "accepted" (by relevant person and verifier) completion certificates	Data Only	35.0%	41.9%		42.0%	32.0%	33.3%	43.5%	54.5%		
Local	ENVDV046a BS - Number of amended plans responded to	Data Only	1,177	1343		376	318	282	367	309		


### Economic Growth & Regeneration - Kirsty Conti (acting)









Cat	PI Code & Short Name	Target	2020/21	2021/22	2022/23	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Q1 2022/23	Latest note	Status
Nat(b)	ENVDV505 Modern Apprenticeship – Moray achievement rate	Data Only	78%	N/A		72%	68%	71%	N/A	N/A		
Nat(b)	ENVDV503 Median gross weekly earnings - Pay Gap	Data Only	£84.50	£176.10		Not measured for quarters						
Local	ENVDV506 Reduce the Area of vacant/ derelict land in Elgin Town Centre	Data Only	N/A	N/A		Not measured for quarters						
Local	ENVDV507 Increase pedestrian footfall in the town centre over a 5-year delivery period	Data Only	N/A	N/A		Not measured for quarters						
Local	ENVDV514 All businesses have been supported through the range of COVID 19 funds	Data Only	N/A	N/A		Not measured for quarters						
Local	ENVDV267 Business Gateway 3 year survival rate (based on 100% sampling)	Data Only	N/A	N/A		Not measured for quarters						
Local	ENVDV268 External funding leverage (against every pound from Council)	Data Only	N/A	N/A		Not measured for quarters						
Nat(b)	SECON01 % Unemployed People Assisted into work from Council operated / funded Employability Programmes	Data Only	5.75%	Mar-23		Not measured for quarters					East Ayrshire - 9.16 East Lothian - 2.23 Fife - 2.21 Moray - 5.75 – Ranked 16th North Ayrshire - 9.06 Perth & Kinross - 8.16 South Ayrshire - 7.87 Stirling - 7.94 Scotland - 5.98 LGBF Indicator ECON1 / SLAED Indicator OP-4	






Nat(b)	SECON04 % of procurement spend spent on local enterprises	Data Only	23.56%	Mar-23		Not measured for quarters	East Ayrshire - 22.86 East Lothian - 21.11 Fife - 37.15 Moray - 23.56 - Ranked 17th North Ayrshire - 17.89 Perth & Kinross - 22.96 South Ayrshire - 27.19 Stirling - 17.31 Scotland - 29.11 LGBF Indicator ECON4	
Nat(b)	SECON05 No of business gateway start-ups per 10,000 population	Data Only	9.51	11.98		Not measured for quarters	(2020/21 Business Gateway start-ups 123/ population estimate 95,710) Comparator Benchmarking: East Ayrshire - 5.59 East Lothian - 5.75 Fife - 14.11 Moray - Ranked 22nd North Ayrshire - 8.42 South Ayrshire - 11.95 Stirling - 18.81 Scotland - 11.19 LGBF Indicator ECON5	
Nat(b)	SECON09 Town Vacancy Rates	Data Only	10.95%	Mar-23		Not measured for quarters	East Ayrshire - 12.54 East Lothian - 8.78 Fife - 19.86 Moray - 10.95 - Ranked 15th North Ayrshire - 13.26 Perth & Kinross - 11.23 South Ayrshire - 17.38 Stirling - 5.54 Scotland - 12.41 LGBF Indicator ECON9 / SLAED Indicator OC8	
Nat(b)	SECON11 Gross Value Added (GVA) per capita	Data Only	£21,916	Mar-23		Not measured for quarters	East Ayrshire - £15,195 East Lothian - £16,892 Fife - £19,421 Moray - £21,916 - Ranked 17th North Ayrshire - £16,491 Perth & Kinross - £28,417 South Ayrshire - £21,552 Stirling - £26,611 Scotland - £26,420 LGBF Indicator ECON11	

Nat(b)	SECON12a Claimant count as a % of working age population	Data Only	5.10%	Mar-23								East Ayrshire – 7.5 East Lothian – 5.3 Fife – 6.4 Moray - 6.00 – Ranked 10th North Ayrshire – 8.3 Perth & Kinross – 4.5 South Ayrshire – 7.0 Stirling – 4.5 Scotland - 6.10 LGBF Indicator ECON12a	
Nat(b)	SECON12b Claimant count as a % of 16-24 population	Data Only	7.32%	Mar-23								East Ayrshire - 10.09 East Lothian - 7.38 Fife - 7.70 Moray - 7.32 – Ranked 16th North Ayrshire – 10.59 Perth & Kinross - 6.30 South Ayrshire - 9.54 Stirling - 4.85 Scotland - 7.17 LGBF Indicator ECON12b	

Strategic Planning and Delivery - Gary Templeton

Cat	PI Code & Short Name	Target	2020/21	2021/22	2022/23	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Q1 2022/23	Latest note	Status
Nat(b)	SECON07 Proportion of people earning less than the living wage DUPLICATE OF ENVDV501	Data Only	21.50%	Mar-23							East Ayrshire - 20.20 East Lothian – 16.40 Fife – 15.30 Moray - 21.50 – Ranked 18th North Ayrshire – 16.20 Perth & Kinross - 25.30 South Ayrshire - 14.40 Stirling - 13.20 Scotland - 15.20 Moray above national average (16.9% in 2019 down to 15.1% in 2020). The next release of the annual survey of hours and earnings is November 2022 LGBF Indicator ECON7 / SLAED Indicator IG5	

Nat(b)	SECON08 Proportion of properties receiving superfast broadband	Data Only	85.70%	Mar-23		Not measured for quarters	East Ayrshire - 96.00 East Lothian - 93.30 Fife - 96.10 Moray - 85.70 - Ranked 26th North Ayrshire - 94.70 Perth & Kinross - 86.20 South Ayrshire - 94.10 Stirling - 90.30 Scotland - 93.79 LGBF Indicator ECON8	
Nat(b)	CLIM01 Emissions area wide per capita	Data Only	4.81	Mar-23		Not measured for quarters	East Ayrshire - 3.34 East Lothian - 8.36 Fife - 6.70 Moray - 4.81 - Ranked 21st North Ayrshire - 5.43 Perth & Kinross - 4.56 South Ayrshire - 3.13 Stirling - 4.90 Scotland - 4.62 LGBF CLIM01 / SLAED IG10	
Nat(b)	CLIM02 CO2 emissions are wide: emissions within scope of LA per capita	Data Only	6.39	Mar-23		Not measured for quarters	East Ayrshire - 4.17 East Lothian - 4.05 Fife - 4.23 Moray - 6.39 - Ranked 32nd North Ayrshire - 5.07 Perth & Kinross - 5.15 South Ayrshire - 4.93 Stirling - 5.35 Scotland - 4.09 LGBF CLIM02	
Nat(b)	ENVDV502 Moray median gross weekly earnings	Data Only	£565.80	N/A		Not measured for quarters		
Local	ENVDV265 Area of Employment (Marketable/Effective) Land available (hectares)	Data Only	127.03ha	N/A		Not measured for quarters		
Local	ENVDV265a Area of Immediately Available/ Serviced Employment Land (hectares)	Data Only	39.3ha	N/A		Not measured for quarters		
Local	ENVDV510 Moray Growth Deal delivery timescales on target	Data Only	N/A	N/A		Not measured for quarters		
Local	ENVDV511 Cultural Quarter project delivery timescales on target	Data Only	N/A	N/A		Not measured for quarters		

Local	ENVDV512 Moray skills investment plan delivery timescales on target	Data Only	N/A	N/A		Not measured for quarters	(This PI is replaced by actions under new MES) The skills investment plan was put on hold due to the pandemic and economic priorities, the plan has been overtaken by the new Moray Economic Strategy and the actions that will be developed from it	
Local	ENVDV513 Employability Change Management Plan delivery timescales on target	Data Only	N/A	90%		Not measured for quarters		
Local	ENVDV247 P&D - Age of local development plan (requirement less than 5 years)	Yes	Yes	Yes		Not measured for quarters		
Local	ENVDV248 P&D - The effective housing land provision is greater than a 5 year supply	Yes	Yes	Yes		Not measured for quarters		
Local	ENVDV250 P&D - Vacancy rate of retail floor space	10%	6.9%	10.6%		Not measured for quarters		
Local	ENVDV264 Annual monitoring statement of the Local Development Plan is published	Yes	No	Yes		Not measured for quarters		